

REPORT OF THE CHIEF LEGISLATIVE ANALYST

DATE: June 3, 2020

TO: Honorable Members of the Housing Committee

FROM: Sharon M. Tso *KEL*
Chief Legislative Analyst

Council File: 19-1204
Assignment No: 20-05-0540

46th Year (2020-21) Housing and Community Development Consolidated Plan Budget

SUMMARY

On March 17, 2020, the Mayor's Office released the Proposed 46th Program Year (PY 46) Housing and Community Development Consolidated Plan (Con Plan) for 2020-21. The Chair of the Housing Committee has instructed the Chief Legislative Analyst (CLA) to review Council District priorities and to report on the Mayor's proposed PY 46 Con Plan (C.F. 19-1204).

The Mayor's Proposed PY 46 Con Plan allocates U.S. Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from July 1, 2020 through June 30, 2021:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and,
- Housing Opportunities for Persons with AIDS (HOPWA).

The proposed PY 46 Con Plan report states that its funding recommendations are intended to meet the following goals: elimination of poverty, quality education, decent work, economic growth, reduced inequality, sustainable communities, strong institutions, and justice.

In past years, the City has relied on "contingency language" being included in the report in the event that the final entitlement amount received from the federal government differed from the City's estimates. This report does not include contingency language since the City received its final entitlement amount on February 14, 2020.

Based on the estimated federal entitlement, program income, and prior year savings, the total budget for the proposed PY 46 Con Plan is \$144 million. The Mayor's Office proposes to allocate the funds as follows:

Proposed Allocation of PY 46 Action Plan by Budget Category

	CDBG	ESG	HOME	HOPWA	Total
Public Services	\$11,174,011	\$4,336,879	-	-	\$15,510,890
Economic Development	\$12,485,668	-			\$12,485,668
Housing & Related Programs	\$5,960,740	-	\$35,306,002	\$22,632,591	\$63,899,333
Neighborhood Improvements	\$32,124,226	-	-	-	\$32,124,226
Administration/Planning	\$14,948,000	\$351,639	\$3,922,889	\$594,366	\$19,816,894
Total 45th PY Budget	\$76,692,645	\$4,688,518	\$39,228,891	\$23,226,957	\$143,837,011

Reduced Program Income and Recommended Adjustments

On May 22, 2020, the Housing and Community Investment Department (HCID) notified our Office of significant reductions in CDBG program income receipts from the amount included in the Mayor's proposed budget. Program income decreased from \$17,452,912 to \$12,462,526, a reduction of \$4,990,386. HCID anticipates decreased repayments from HCID Monitored Loans and revised the projected income from \$10,415,000 to \$5,352,600 (a reduction of \$5,062,400). The reduced program income results in an overall deficit in the amount of \$7,050,786. Due to this deficit, it is necessary to make reductions to CDBG programs and projects.

Our office consulted with HCID and the Department of Recreation and Parks to confirm potential areas in which to close the budget gap. To lessen the financial impact to the Con Plan program, as well as to approach the budget reduction equitably, our Office recommends the following:

- No reductions to the Public Services category, and Housing and Related Programs (except for the Rent Escrow Account Program (REAP) Rehabilitation Loan Pilot Program noted below), as well as the Administrative/Planning section of the budget;
- No reductions to the Economic Development Program Delivery; LA BusinessSource Program; Bureau of Contract Administration Prevailing Wage Labor Compliance; and, Neighborhood Facility Improvements Program Delivery activities, which will avoid negative impacts to service delivery and City staff resources;
- Delete the Small Business Relief Emergency Microloan program (\$2,500,000) and the REAP Rehabilitation Loan Pilot Program (\$500,000) as these initiatives qualify for the Coronavirus Relief Fund or supplemental COVID-19 CDBG funds;
- Apply an approximate 11.5 percent reduction to all remaining programs and projects listed under the Economic Development and Neighborhood Improvement categories (\$4,050,786), as listed in Attachment G.

Additional Options for Consideration

The recommended budget adjustments will require participating non-profit organizations and department staff to adjust to the approximately 11.5 percent reduced funding level. However, HCID anticipates a substantial budget reprogramming effort as the COVID-19 Stay At Home orders will likely impact construction schedules and service delivery. Therefore, our Office recommends that Neighborhood Improvement projects subject to the approximately 11.5 percent reduction be prioritized for CDBG funds during the next reprogramming effort.

Our Office also recognizes that projects with lower overall budgets, such as the Los Angeles Mission Facility Improvement Project (from a \$100,000 proposed budget to \$88,513) and Central City Neighborhood Partners – New Generator Installation (from a \$80,000 proposed budget to \$70,810) may

need to defer implementation until the reprogramming effort occurs. There are also Council priorities, such as the JEDI Zone program, that are not included for funding in the PY 46 Con Plan. If the Council wishes to further adjust the PY 46 Con Plan budget to avoid negative impacts to service delivery or to fund Council priorities, the following programs may be considered for up to a 50 percent reduction, if necessary:

- CEDS/Incentive Zone Commercial District Revitalization Program is recommended for an approximately 11.5 percent adjusted budget of \$1,327,695. A 50 percent reduction to this Economic Development related program may provide \$663,847 for re-allocation. This new program, which will require time and effort by City staff to develop, will not impact an existing service to the community.
- ONEgeneration Senior Enrichment Center Improvements (Council District 3) is recommended for an approximately 11.5 percent adjusted budget of \$1,327,695. A 50 percent reduction to this Neighborhood Improvement project may provide \$663,847 for re-allocation. The Department of Recreation and Parks reports that this new construction project will need to commence with design activities, leaving the possibility to defer construction work for a subsequent reprogramming effort or the PY 47 Con Plan.
- Sepulveda Recreation Center and Park Ballfield Improvements (Council District 6) is recommended for an approximately 11.5 percent adjusted budget of \$894,556. A 50 percent reduction to this Neighborhood Improvement project may provide \$447,278 for re-allocation. The Department of Recreation and Parks reports that this new construction project will need to commence with design activities, leaving the possibility to defer construction work for a subsequent reprogramming effort or the PY 47 Con Plan.
- Other capital projects for which a portion of funds may be deferred to a subsequent program year.

Timeliness

HUD's CDBG rules state that the City may not hold more than 1.5 times the City's annual CDBG grant entitlement as cash on-hand 60 days before the end of the program year, which was May 2, 2020. The Housing and Community Investment Department (HCID) indicates that this deadline remains in effect. According to HCID, many agencies funded by the Con Plan are closed or have reduced operating hours due to the COVID-19 pandemic. These factors have slowed the expenditure of grant funds.

As of April 10, 2020, the City's expenditure ratio is 1.8, which does not meet the timeliness requirement. We recommend that Council authorize HCID, with the assistance of the CLA, to review expenditure rates throughout the year and make reprogramming recommendations as necessary to ensure the City meets the timeliness requirement.

Status of Contract Period Change

Over the past three years, the City has been transitioning the start date for all Con Plan-related service contracts from April 1 to July 1 to align with the City's fiscal year. HCID has confirmed that all Con Plan contracts which previously had an April start date have been transitioned to the July 1 start date.

Reserve Fund Loan

HCID has requested a Reserve Fund loan of up to \$10 million for CDBG, ESG, and HOPWA for cash flow purposes for the period of July 1, 2020 through October 31, 2020.

HCID states that that the Reserve Fund loan will be used for services, capital projects, and/or debt

service. The loan will ensure that service providers and agencies are funded in the period between approval of the Con Plan and receipt of grant funds.

On March 19, 2020, the Mayor instructed all City Departments, to the extent possible, repay all outstanding Reserve Fund loans by the end of the 2019-20 Fiscal Year.

HCID reports that the requested Reserve Fund loan will be reimbursed upon the receipt of grant funds. The Reserve Fund amount for PY 46 is the same as in PY 45. HCID reports that it does not anticipate any issues with repaying the Reserve Fund loan upon the receipt of grant funds this year. In the past, it has not been necessary to draw down the entire loan amount.

Because the 2020-21 Fiscal Year will begin with a lower Reserve Fund balance than in prior years, it is recommended that the CAO work with HCID on cash flow issues, and determine whether a Reserve Fund loan is necessary this year.

Federal CARES Act

In response to the significant impact COVID-19 is having on the economy, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was signed into law on March 27, 2020. The CARES Act provides \$5 billion in Community Development Block Grant Coronavirus (CDBG-CV) funds to be used to prevent, prepare for, and respond to COVID-19. The CARES Act also provides additional flexibility for the expenditure of these grant funds, such as the public comment period is reduced to not less than five days; grantees may use virtual public hearings when necessary for public health reasons; the public services cap is suspended during the emergency; and, local governments may reimburse costs of eligible activities incurred for pandemic response regardless of the date, among others. The federal grants are also subject to oversight, reporting, and requirements to ensure that the City has adequate procedures to prevent a duplication of benefits.

On April 2, 2020, HUD announced the first allocation of CDBG-CV funds for the City, which amounts to \$31,963,374. In addition, HUD allocated \$16,167,303 under the Emergency Solutions Grant (ESG-CV), which is used for homelessness prevention activities, and a total of \$3,050,674 for the Housing Opportunities for Persons With AIDS program (HOPWA-CV). The City is expected to receive a second allocation of CDBG-CV and ESG-CV in late June after HUD has developed a new formula based on COVID-19 factors, such as prevalence, risks related to economic and housing disruption, and data on sheltered and unsheltered populations. Finally, the City is anticipating approximately \$9 million in Community Services Block Grant funding for July 1, 2020.

On May 27, 2020, the Council adopted Motion (Martinez-Wesson; Council File 20-0495) to establish the Ad Hoc Committee on COVID-19 Recovery and Neighborhood Investment (Ad Hoc Committee). The goal of this Ad Hoc Committee is to ensure that the City receives its fair share of federal relief and utilizes that aid to meet the critical short and long term needs of residents and businesses. Therefore, our Office recommends that the supplemental CDBG-CV, ESG-CV, and HOPWA-CV grants be administered through the Ad Hoc Committee process.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Find that the 2020-21 46th Program Year Housing and Community Development Consolidated

Plan (PY 46 Con Plan) Action Plan will not have a significant effect on the environment, pursuant to the City's CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead Agency of the City of Los Angeles; that the documents constituting the record of proceedings in this matter are located in the Council File in the custody of the City Clerk, and acknowledge the Notice of Exemption for the PY 46 Con Plan, to be submitted by the Housing and Community Investment Department (HCID) and attached to the Council File.

All new federally-funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and pursuant to the U.S. Department of Housing and Urban Development (HUD) regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCID has determined that some action is programmatically exempted per Code of Federal Regulations (CFR) 58.34 and categorically excluded per CFR 58.35 (a) (b) from the annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act (CEQA), if implementation of the projects is authorized as part of the budgeting process. HCID has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to: 1) confirmation that the project to be funded is categorically excluded under NEPA pursuant to 24 CFR Part 58 and exempt under CEQA pursuant to the Guidelines prior to project implementation; or 2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of a Mitigated Negative Declaration/Environmental Assessment and Finding of No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the PY 46 Con Plan and the related budgets for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) grant included as Attachment A to this report.
3. Authorize the General Manager of HCID, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of HCID, or designee, to submit the annual 2020-2021 PY 46 Action Plan to HUD after Council and Mayor approval and the public comment period ends.
5. Instruct the General Manager, HCID, or designee, to:
 - a. Provide written notification to PY 46 Con Plan applicants, as follows:

- i. To successful applicants, advising them of final award recommendations and required contracting processes to facilitate program implementation;
 - ii. To unsuccessful applicants, informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and
 - iii. For all categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.
 - b. Monitor public services and administrative services expenditures against the PY 46 statutory spending limitations respectively and report to the Mayor and Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded.
 - c. Prepare, with assistance from the Economic and Workforce Development Department (EWDD) and the CRA/LA (Designated Local Authority), quarterly reports for submission to the Mayor and City Council on program income receipts for all Con Plan sources.
 - d. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the PY 46 Con Plan actions, upon approval of the CLA, and request the Controller to implement these instructions.
6. Instruct HCID, with the assistance of the CAO, and CLA, to ensure that PY 46 projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (C.F. 01-2765-S2), to establish a multi-year future projects priority-funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future Program Years.
 7.
 - a. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million to be available July 1, 2020 or soon thereafter for the period of July 1, 2020 to October 31, 2020 for cash flow purposes related to the Con Plan grants (CDBG, ESG, HOME, HOPWA) with said loan to be fully reimbursed from grant receipts in PY 2020-21, and subject to the availability of Reserve Funds for this purpose.
 - b. Instruct the CAO to work with HCID on cash flow issues to minimize the need for a Reserve Fund Loan.
 8. Approve the reprogramming of \$3,015,504 in HOPWA prior year savings, as a source of revenue for the PY 46 Action Plan Budget.
 9. Authorize the General Managers, or their designees, of program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, as identified and listed in the attached Contract Authorities and consistent with Council action, in an amount not to exceed that set forth in Revenues and Allocations, as attached to this report, in consultation with HCID as grant administrator, and in substantial conformance with the pro forma agreements for public service activities or

construction as provided in CF 06-2366, subject to City Attorney review and approval as to form and review and approval by the Public Works Bureau of Contract Administration as to compliance with the City's contracting requirements.

10. Instruct all Departments receiving CDBG funds to submit billing and reimbursement documentation on a quarterly basis to HCID, and to continue to work with the CLA and CAO to identify salary and expense savings throughout the fiscal year and transfer those savings to the General Fund to compensate for unrecovered related costs.
11. Instruct the HCID, with the assistance of the CLA and CAO, to meet with all departments with active CDBG projects on an as-needed basis to determine if additional savings can be realized and, if such savings are found, direct HCID, with the assistance of the CLA, to report to Council with recommendations for new expenditures of these funds.
12. Instruct HCID to provide the CLA with a quarterly report, at minimum, of the CDBG timeliness ratio and CDBG balances and notify the CLA immediately should the City be at risk for missing the timeliness test.
13. Find that work can be performed more economically or feasibly by independent contractors than by City employees and, in accordance with Charter Section 1022, approve of the use of the contractors listed in the Contract Authorities as attached to this report.
14. Instruct the General Manager of HCIDLA, or designee, with the assistance of the CLA and CAO to report within 30 days of the Council and Mayor's approval of the PY 46 Con Plan with an analysis, recommendations and any necessary additional implementing language for related authorities and administrative allocations.
15. Instruct HCID to report with an update on Program Income receipts for CDBG and HOME grants on an as-need basis and to identify other sources of funds that may be leveraged to address any potential need for administrative costs.
16. Approve the attached updated CDBG Future Vested and Priority Projects List (Attachment E), which adds the following project: Chavez Community Garden (CD1) and Martin Luther King, Jr. Boulevard Street Lighting (CD9).
17. Instruct the HCID to consider the following projects for future reprogramming opportunities, subject to determination of eligibility: All Neighborhood Improvement projects subject to the approximately 11.5 percent reduction; Martin Luther King Jr. Street Lighting (CD9); and, Elysian Valley Lighting Project Phases III to VII (CD13).
18. Instruct the Economic and Workforce Development Department (EWDD) to report within 30 days on: (1) the number of clients served, outreach efforts, jobs created, and program outcomes for the GRID110, Los Angeles Cleantech Incubator, RebootLA by Sabio Enterprises Incubator, and the SEE-LA Food Business Incubator; and (2) an update of the Los Angeles Cleantech Incubator's efforts to reduce and eventually eliminate its CDBG amount starting in PY 46 and future Program Years thereafter (C.F. 18-0106).

19. Instruct the EWDD issue a Request for Proposals (RFP) for the proposed CD8-Small Business Technical Assistance Project.
20. Instruct HCID to issue Request for Proposals for the following programs as described in the Contract Authorities as attached to this report, and report to the City Council with the recommended award: Systems for Various Programs (Information Technology), Urgent Repair Program Construction Services, and the Real Estate Information Services.
21. Instruct HCID to prepare any additional contract authorities, Controller instructions, and/or any other documents necessary to meet HUD deadlines, and instruct the CLA to submit these documents to the City Council for approval.
22. Recognize the \$2,344,545.44 General Fund reimbursement to the Letter of Credit to resolve HUD findings regarding previous CDBG projects as revenue, subject to the Mayor and Council's approval of the General Fund appropriation in the 2020-21 budget process (CF 17-1392-S1)

FISCAL IMPACT STATEMENT

The CAO reports that PY 46 CDBG will provide approximately \$28.7 million to support positions (direct salaries: \$13.5 million; expenses including contracts: \$6.4 million; and related cost reimbursement: \$8.8 million). For PY 46, the CAO has calculated total related costs to be approximately \$9.4 million. Of this amount, approximately \$8.8 million can be funded with CDBG dollars. This will result in a balance of approximately \$600,000 in unfunded related costs that may be considered by the Council and Mayor to be potentially funded with a General Fund allocation. For reference, the previous year's PY 46 fiscal impact was estimated at \$300,000 in related costs paid by the General Fund. The City's Financial Policies state that the City will pursue program grants, but will limit financial support of these programs to avoid commitments beyond available funding.

It should be noted that Cost Allocation Plan (CAP) 42 is the plan used to calculate related costs for 2020-21, and in some cases, CAP 42 is higher than CAP 41, the rate used to calculate related costs in PY 45. These estimates also do not include the impact of potential furloughs on direct salary expenditures. A reduction in salary expenditures could result in additional funding available to reimburse the General Fund for related costs, reducing the estimated impact of the Consolidated Plan on the General Fund. It is a policy decision regarding how and at what level the City will contribute City resources, specifically the General Fund, to leverage CDBG grant program activities.

Attachments

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| A | PY 46 Con Plan Budget |
| B | CDBG Expenditures Footnotes |
| C | CDBG Program Year 46 Sources and Cap Calculations Detail |
| D | CDBG Vested and Priority Projects |
| E | Public Hearings Summary |
| F | CLA Recommended Adjustments |

DISCUSSION

The Proposed 46th Program Year (PY 46) Housing and Community Development Consolidated Plan (Con Plan) for 2020-21 consists of four U.S. Department of Housing and Urban Development (HUD) entitlement grants. These four grants are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). The grants operate on a 12-month program year from July 1, 2020 to June 30, 2021.

Below is a discussion of each of these grants.

1. Community Development Block Grant (CDBG)

CDBG is the most flexible of the four Con Plan grant programs and can be used to fund the following programs and activities: public services; economic development activities; neighborhood improvements (capital projects); and, administration/planning. The CDBG grant is restricted by the following two caps that limit how program funding can be expended: the Public Services Cap and the Administrative Cap.

As stated earlier, on May 22, 2020 HCID reported reduced CDBG program receipts from the Mayor's proposal. Program income decreased from \$17,452,912 to \$12,462,526, a reduction of \$4,990,386. The reduction recognizes lower than expected repayments from HCID Monitored Loans, which decreased from \$10,415,000 to \$5,352,600 (or \$5,062,400). The reduced program income created an overall deficit in CDBG of \$7,050,786.

The Public Services Cap is based on 15 percent of the PY 46 entitlement and the estimated PY 45 program income, as follows:

CDBG Public Service Cap

46th PY Entitlement (Actual)	54,334,788
Projected 45th PY Program Income For Cap Calculation	34,576,126
Subtotal	88,910,914
Public Service Cap (15% of Subtotal) Rounded	13,336,000

The Administrative Cap is based on 20 percent of the PY 45 entitlement and projected PY 45 program income, as follows:

CDBG Administrative Cap

45th PY Entitlement (Actual)	54,334,788
Projected PY 46 Program Income For Cap Calculation	16,506,512
Subtotal	70,841,300
Administrative Cap (20% of Subtotal) Rounded	14,168,000

Public Services

For PY 46, the amount available for public services funded by CDBG is \$13,336,000. Based on updated Program Income data from HCID, the Public Service Cap is now \$13,336,000, which is an increase of \$2,161,000 from the amount in the Mayor's proposed PY 46 report (\$11,175,000). While this increased cap provides the City additional flexibility in how it chooses to fund projects and programs, the overall CDBG deficit is \$7,050,786, which prevents funding Public Services beyond current levels.

The Mayor has recommended CDBG funding for the following new public service programs:

- Domestic Violence Crisis Housing Services - \$250,000
- Eviction Defense Program - \$520,000
- Skid Row Clean Team Job Training Program Expansion - \$283,000
- Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion - \$600,000

Below is further information on these new programs.

Domestic Violence Crisis Housing Services

The Mayor's PY 46 Con Plan includes an allocation of \$250,000 for Domestic Violence Crisis Housing Services. The HCID reports that funding will be used to serve victims of domestic violence who are experiencing an active crisis and who would not be served by the traditional shelter system. According to HCID, the program will allow clients to plan next steps without having to leave their job, neighborhood, and children's schools.

HCID states that this program will leverage funds from the First Responder Shelter Advocate Program, which is operated by each of the four Los Angeles Police Department Bureaus through the Domestic Abuse Resistance Teams (DART).

Eviction Defense Program

The Mayor's PY 46 Con Plan includes an allocation of \$520,000 to support this program, which was previously known as the Displacement Right to Counsel. HCID reports that the program is in development and can expend the funds in the next Fiscal Year. Funds will be used for short and long-term rental assistance, legal defense, outreach, and education.

Skid Row Clean Team Job Training Program Expansion

The Mayor's PY 46 Con Plan includes an allocation of \$283,000 for this activity. This program will employ residents of Skid Row to assist in implementing streetscape improvements in the area. Such activities will include removal of waste from tree basins, removal and disposal of needles, and working with the Department of Public Works to remove bulky items and graffiti. Clean teams will operate Monday through Friday, from 5:00 am to 3:00 pm.

HCID reports that the funds will be used to train and hire between six to eight staff. Program participants will be selected at a community-based hiring fair. Urban Alchemy, a not-for-profit organization, will be the designated subrecipient and will issue direct payments to staff for services performed under the program.

Skid Row Hygiene Station Expansion

The Mayor's PY 46 Con Plan includes a \$600,000 allocation for the installation of hygiene stations in Skid Row. These facilities include sinks, toilets, used needle disposal receptacles, and pet waste

receptacles. HCID reports that the \$600,000 in CDBG grant funds will be used to install five hygiene sites and 65 hand-washing stations and portable toilets in the area. Subsequent to the release of the Mayor's PY 46 Con Plan, we received a request to delete the phrase "Pit Stop" from the project title to more accurately reflect the scope of work for the project. We have adjusted the relevant attachments to reflect this change.

Economic Development

The Mayor recommends CDBG funding for the following new economic development activities as described below:

- CEDS/Incentive Zone Commercial District Revitalization Program - \$1,500,000
- Small Business Relief Emergency Microloan Program - \$2,500,000

CEDS/Incentive Zone Commercial District Revitalization Program

The Mayor recommends \$1,500,000 in funding for the CEDS/Incentive Zone Commercial District Revitalization Program. The program will involve the creation of a neighborhood and corridor revitalization toolkit and projects that deliver capital investments, small business assistance, and incentives to preserve affordability.

Given reduced Program Income and the resulting deficit in CDBG, as well as to prevent reductions to other Council priorities, at this time we recommend that this item be funded in the amount of \$1,327,695.

Small Business Relief Emergency Microloan Program

The Mayor recommends \$2,500,000 for the Small Business Relief Emergency Microloan Program. This program would provide small businesses with zero-interest, forgivable microloans in response to the economic downturn caused by the COVID-19 pandemic. The Economic and Workforce Development Department (EWDD) will provide grants up to \$20,000 to independently-owned businesses with a physical establishment located within two miles of low or moderate-income residential neighborhoods or that employ low or moderate income individuals. The EWDD states that the funding amount will provide 500 businesses with a \$20,000 grant. These funds will supplement the \$10 million in microloan funding recently implemented by the Mayor and Council.

To address the reduction in projected PY 46 program income, our Office recommends deleting the Small Business Relief Emergency Microloan Program from the budget. This initiative is recommended for the Coronavirus Relief Fund or supplemental COVID-19 CDBG funds through the Ad Hoc Committee process.

Ongoing Economic Development Programs

The Mayor has recommended additional CDBG funds for the following on-going economic development activities:

Grid 110

The Mayor's Office recommends \$425,000 in funding for the Grid 110 incubator. This is a \$57,000 decrease from the \$482,000 provided in the prior year; however, it is a \$75,000 increase from the amount provided two years ago (\$350,000). GRID 110 is a non-profit that provides mentoring and resources for early-state entrepreneurs. EWDD states that the additional CDBG funds will be used to

serve additional low to moderate-income individuals. We recommend that this item be funded in the amount of \$376,180.

Healthy Neighborhood Market Program

The Mayor recommends \$500,000 in funding for the Healthy Neighborhood Market Program (HNMP), which is the same amount it was allocated in the prior year and a 100 percent increase from the amount allocated two years ago (\$250,000). The HNMP provides technical assistance, consulting, education/workshops, and support to micro-enterprise neighborhood markets.

The \$500,000 allocation of CDBG funds will enable the HNMP to expand efforts to transform liquor stores into healthy neighborhood markets. EWDD states that there are approximately 20 stores in the pipeline that would be eligible to receive these funds in Fiscal Year 2020-21. EWDD reports that these efforts are consistent with the Good Food Zone policy and pilot program in South Los Angeles, which was approved by the Council on March 2, 2020 (C.F. 18-1007). We recommend \$442,565 in CDBG for this project.

LA BusinessSource Program

The Mayor recommends \$4,725,000 for the LA BusinessSource Program, which is the same amount allocated during the past three fiscal years. This program provides technical assistance to owners of microenterprises in nine locations throughout the City.

Los Angeles Cleantech Incubator

The Mayor recommends funding for the Los Angeles Cleantech Incubator (LACI) at \$1,700,000, which is a \$21,563 decrease in the CDBG amount provided in PY 45.

The Council previously requested reports on the work and funding plans for the business incubators funded with CDBG. On November 27, 2018, the Council and Mayor instructed LACI to report with a plan to reduce and eventually eliminate its CDBG amount starting in PY 46 and future Program Years thereafter (C.F. 18-0106). The Council further instructed EWDD to report on the number of clients served, outreach efforts, jobs created, and program outcomes for the GRID110, Cleantech Incubator, ReBootLA Incubator by Sabio Enterprises, and the SEE-LA Business Incubator (C.F. 18-0968). We recommend \$1,504,721 in CDBG for this project.

EWDD is in the process of preparing a report to Council on these topics. We further recommend that Council instruct EWDD to submit its report within 30 days.

ReBoot LA Incubator by Sabio Enterprises

The Mayor recommends a funding amount of \$225,000 for the ReBoot LA Incubator by Sabio Enterprises, which is the same amount provided in PY 45. This incubator trains individuals who have had contact with the criminal justice system with the following: searching for freelance coding opportunities, development of technology design firms, and the completion of all regulatory requirements to establish a business. While the incubator is located Downtown, services are available to all City residents. EWDD reports that this incubator is operational and the funding will be used to continue to provide services to individuals pursuant to its existing contract with the City. We recommend \$199,154 in CDBG for this project.

SEE-LA Food Business Incubator

The Mayor recommends funding for the SEE-LA Food Business Incubator in the amount of \$130,000, which is the same amount provided in PY 45. This business incubator offers entrepreneurial training and services to food vendors. CDBG funds will be used to contract with expert partners to develop programs and provide technical assistance to businesses. We recommend \$115,067 in CDBG for this project.

Council District 8 Small Business Technical Assistance

As part of our review of Council priorities, we received a request to provide technical assistance to small businesses located within Council District 8. We recommend that the adjusted budget of \$885,130 for Destination Crenshaw as detailed in the Neighborhood Improvement section of the CDBG budget be reprogrammed to a new line item in Economic Development section entitled “CD8 – Small Business Technical Assistance.” We recommend that the EWDD be instructed to issue the necessary Request for Proposal(s) to allow this effort to proceed.

Housing and Related Programs

As described below, the Mayor recommends funding for the following new activity in this category:

Rent Escrow Account Program Rehabilitation Loan Pilot Program

The Mayor recommends funding in the amount of \$500,000 for this new program. This microloan program offers assistance to small property owners of six units or less to make necessary repairs to comply with the City’s Rent Escrow Account Program.

To prevent reductions to other Council priorities, our Office recommends that funding for this new program be deleted. This initiative is recommended for the Coronavirus Relief Fund or supplemental COVID-19 CDBG funds through the Ad Hoc Committee process.

Neighborhood Improvements

We recommend the following modifications to the Mayor’s Proposed Budget that are priorities of the Council or requests from Council Districts:

Chavez Community Garden (CD1)

The proposed project would use CDBG funds to design a new community garden located at 1136 South Union Avenue. The design would be undertaken by the Bureau of Engineering. The Department of Recreation and Parks will subsequently undertake construction of the project.

The total project cost is estimated to be \$500,000. At this time, we recommend that the adjusted amount of \$132,769 in CDBG be reprogrammed from the People’s College of Law Roof Replacement Project to allow BOE to begin design development. The balance of \$367,231 for construction work is identified on the CDBG Priority List for the next CDBG reprogramming exercise or Program Year.

Destination Crenshaw (CD8)

The Mayor recommends funding in the amount of \$1,000,000, which was adjusted to \$885,130 to address the reduction in PY 46 program income. As part of our review of Council priorities, we received a request for funding to provide technical assistance to small businesses located within Council District 8. We recommend \$885,130 for this project, and that this amount be reprogrammed to a new line item in

the Economic Development section of the CDBG budget entitled CD8 – Small Business Technical Assistance. We further recommend that the EWDD be instructed to issue the necessary Request for Proposal(s) to allow this effort to proceed.

Hubert Humphrey Park Improvements (CD7)

The Mayor recommends \$750,000 in CDBG for this project, which was adjusted to \$663,847 to address the reduction in PY 46 program income. We recommend that \$150,000 be reprogrammed to the Roger Jessup Improvements Project to fund design costs and that \$200,000 be programmed to the Pacoima Street Lighting Project. We further recommend that the balance of \$313,847 be allocated to the Hubert Humphrey Park project and that the project description in Attachment C be revised to include lighting and installation of security cameras to enhance public safety. These actions do not impact the CDBG budget.

Pio Pico Library Pocket Park (CD10)

The Mayor recommends \$1,922,522 in CDBG for this project, which was adjusted to \$1,701,708 to address the reduction in PY 46 program income.

We recommend that \$450,000 be reprogrammed from the Pio Pico Library Pocket Park project to the Frieda Mohr Multipurpose Center to address an increase in construction costs related to its renovation. This project previously received CDBG funding in PY 44 (2018-19). This action does not impact the CDBG budget.

CDBG Future Priority and Vested Projects

The CDBG Future Priority Projects list was developed to assist the City in planning for the funding of projects over multiple years. This list should be considered first when the City is reprogramming funds or when planning for a future year entitlement. Any projects that are not yet shovel-ready can be placed on the list for future consideration.

The Mayor's proposed PY 46 Con Plan budget includes funding for the following Neighborhood Improvements projects that were placed on the priority list in PY 45:

• Celes King III Pool Replacement (CD 10)	\$2,000,000
• Clinica Romero Transformation and Renovation Project (CD14)	\$400,000
• James Slauson Recreation Center Splash Pad and Restroom (CD9)	\$1,500,000
• Skid Row Neighborhood Improvements (CD14)	\$5,000,000
• Vera Davis McClendon Center Rehabilitation (CD11)	\$470,000

Our Office recommends adding the following projects to the CDBG Priority Projects List:

• Martin Luther King, Jr. Boulevard Street Lighting (CD9)	\$500,000
• Chavez Community Garden (CD1)	\$300,000

We recommend that the following projects be considered for future reprogramming, subject to eligibility for CDBG funds:

- All Neighborhood Improvement projects subject to the approximately 11.5 percent reduction
- Martin Luther King Jr. Boulevard Street Lighting (CD9) \$500,000
- Elysian Valley Lighting Project Phases III to VII (CD13) \$400,000
- Chavez Community Garden (CD1) \$300,000
- Vera Davis McClendon Center (CD11) \$60,000

Attachment E provides a list of these priority and “vested” projects. The attachment further shows multi-year funding strategies for each project. We recommend that Council adopt the revised Attachment E.

2. Home Investment Partnerships Program (HOME)

The HOME Program grant provides the majority of funding for the Affordable Housing Trust Fund and is allocated to HCID. The grant provides loans for predevelopment, acquisition, refinancing, construction, and rehabilitation.

Subsequent to the release of the Mayor’s PY 46 Con Plan, HCID notified our Office that HOME program income had decreased from \$11,070,000 to \$6,882,000, a decrease of \$4,188,000. Since HUD has provided the City with additional flexibility to use HOME funds given the current budgetary environment, HCID proposes to increase HOME administrative funds by \$2,298,583, from \$3,701,417 to \$6,000,000, and a corresponding decrease in the Affordable Housing Managed Pipeline & Program Delivery (AHMP) line item. HCID further recommends that funds be reprogrammed in the current year in PY 45 by \$807,034 in HOME administrative costs and decrease the AHMP line item by the same amount. According to HCID, these changes in funding will allow the support of housing development staff for HOME administrative activities, reimburse the General Fund for related costs, and support the costs associated with the other City departments (such as City Attorney) for HOME administrative activities.

The PY 46 HOME budget totals \$35,040,891 (\$28.16 million entitlement, plus \$6.88 million in program income).

Payment of administrative expenses is capped as a percentage of the grant. The HOME administrative cap would normally be calculated as 10 percent of the PY 46 entitlement and projected PY 45 program income. However, since HUD has provided the City with additional authority to expend HOME funds in the current budgetary environment, the amount of HOME funds available for administration in PY 46 is \$8,760,223.

We recommend that the HCID be instructed to report on HOME program income receipts falls short of estimates and to identify funds as needed that can be leveraged to meet these costs.

3. Emergency Solutions Grant (ESG)

The ESG program provides funds for homelessness prevention and to re-house individuals experiencing homelessness. ESG funds are allocated to the Los Angeles Homeless Services Authority (LAHSA). The ESG grant has two caps which limit the amount of funding for certain activities: the Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap is calculated as the greater of 60 percent of the ESG entitlement or the “Hold Harmless Need,” an amount set in the LAHSA FY 2010-2011 Budget:

ESG Shelter/Outreach Cap

46th PY Entitlement (Actual)	4,688,518
60% of Entitlement	2,813,130
Hold Harmless Need Based on LAHSA FY 2010-2011	2,340,815
Shelter/Outreach Cap	2,813,130

The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

ESG Administrative Cap

46th PY Entitlement (Actual)	4,688,518
Administrative Cap (7.5% of Entitlement)	351,639

4. Housing Opportunities for Persons with AIDS (HOPWA)

HOPWA funds are used for permanent supportive housing development and are allocated to HCID. The actual HOPWA entitlement amount received from HUD is \$19,812,205.

Subsequent to the release of the Mayor's PY46 Con Plan, HCID requested a modified distribution of HOPWA funds. HCID reports that projections for program and administrative savings have been reduced from \$3,414,752 to \$3,015,504, a reduction of \$399,242. HCID proposes a new distribution of funds due to align programs. These changes are reflected in the attachments to our report.

HOPWA grant regulations limit City administrative costs to three percent of the entitlement and seven percent for entities the City contracts with for program services:

HOPWA Administrative Cap

46th PY Entitlement (Actual)	\$19,812,205
Program and Administrative Savings	\$3,015,504
TOTAL	\$22,827,709
City Admin Cap (3% of Entitlement)	594,366
Contractor Admin Cap (7% of Entitlement)	1,386,854

Revenues and Allocations Footnotes

CONSOLIDATED PLAN REVENUE/RESOURCES			\$ 132,198,977
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.	106,994,402
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	19,344,526
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.	5,860,049
PUBLIC SERVICES			\$ 15,510,890
6	Aging Dept. Eviction Prevention for Older Adults Pilot Program	Funding will support a homeless prevention pilot program for older adults (Council File No. 19-1087), which will assist older adults at risk of homelessness with case management and prevention services.	-
7	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	550,000
8	Children's Savings Account (CSA)	Funds would provide a project coordinator, project assistant and part-time accountant to develop Children Saving's Accounts (CSAs), long-term savings or investment accounts that help children from low-income backgrounds build savings for the future. The City is pursuing state funds to seed accounts for this program and maintain it long-term.	330,000
9	Domestic Violence & Human Trafficking Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	2,727,584
10	Domestic Violence Crisis Housing Services	Streamline shelter services for victims of domestic violence by leveraging funding for the "First Responder Shelter Advocate" Program in each of the four LAPD Bureaus. Funding provided will be used to shelter the victim on an emergency basis (1-5 nights) in whatever capacity is most appropriate for the victim. The goal of this resource is to expand emergency domestic violence resources by creating a more trauma informed system of accessing shelter for victims during an active crisis.	250,000
11	Eviction Defense Program (formerly Displacement Prevention Right to Counsel)	According to the Los Angeles Right to Counsel Coalition, from 2014 to 2016, 162,717 households faced eviction in Los Angeles County courts, with about 30,000 evictions each year in the City of Los Angeles. With the 2018 Homeless Count showing nearly 10,000 people experiencing homelessness for the first time, it is reasonable to conclude that the combined impacts of evictions and rental housing unaffordability are contributing substantially to the homelessness crisis in Los Angeles and impeding efforts to reduce the number of unhoused Angelenos. As one solution, state legislators, housing and tenant advocates and academic experts are promoting increased statewide protections for tenants and a basic "right to counsel" to ensure that representation is available for tenants facing eviction. The City Council has responded by approving Council File 18-0610 (Koretz-Wesson) calling for the development of a Right to Counsel program in Los Angeles. Such a program would curb displacement, increase housing stability, and reduce inflows into homelessness.	520,000
12	FamilySource System	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	5,761,227
13	FamilySource- Targeted Homeless Intervention Pilot	Funding will be for Staff at a Family Source Center in the San Fernando Valley to do outreach and onboarding of homeless families with children attending LAUSD schools to participate in the pilot project, to receive various supportive services.	-
14	Inquilinos Unidos - Tenant Outreach	Assists low-income tenants with affordable housing issues including eviction prevention, homelessness prevention/reduction, lead poisoning education, and bridge housing.	-
15	LAHSA - Downtown Drop-In Shelter - Oasis at San Julian	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care.	400,000
16	LAHSA - Homeless Emergency Shelter & Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	1,209,139
17	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.	227,624
18	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.	1,206,240
19	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	1,446,076
20	LA's Best Expanded hours	LA's BEST Free Summer Learning Program to expand hours and reach every elementary school in the Promise Zones. LA's BEST services will keep children engaged and active, prevent summer learning loss, and negative health outcomes that disproportionately affect children from low-income families.	-

Revenues and Allocations Footnotes

21	Shelter Partnership Homeless Services	Food, clothing, backpacks, blankets and other essential items will be provided to low-income and homeless families and individuals	-
23-27	Skid Row Community Space	Funding is provided to assist organizations with adapting their existing space with paint, furniture, audio-visual equipment that reflect the provision of trauma informed care services and community space for approximately 2,000 people living outdoors to come indoors. Nonprofits in the area, including missions will submit applications for these funds.	-
28	Skid Row Clean Team Job Training Program Expansion-Urban Alchemy	Currently, the Skid Row Clean Team is providing employment for Skid Row residents to perform the labor through a jobs training program. Experts and trainees will assist in beautification services which include the removal of waste from tree basins, safe removal and disposal of needles, and communication with Public Works Department regarding the location of bulky items, graffiti, and human waste. Funds will be used for additional trainee capacity.	283,000
29	Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion-Urban Alchemy	Funds will be used to provide additional capacity in terms of mobile clean public sinks and toilets, as well as receptacles for used needle disposal and dog waste in the Skid Row Area.	600,000
ECONOMIC DEVELOPMENT			\$ 10,356,180
35	Economic Development Program Delivery	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	780,668
36	CEDS/Incentive Zone Commercial District Revitalization Program	Creating a neighborhood and corridor revitalization toolkit and pilot projects that deliver capital investments, small business assistance, and incentives to support and preserve affordability in targeted geographical areas to ensure stability in changing neighborhoods.	1,327,695
37	Council District 8 Small Business Technical Assistance	Provide small businesses with technical assistance that have been affected by the economic downturn caused by COVID-19, including businesses that have been significantly impacted and are close to eviction.	885,130
38	Dulan's Soul Food Restaurant Project	The CDBG grant will fund only the façade, exterior improvements, electrical upgrade for the Dulan's On Crenshaw restaurant. The owner will contribute \$50,000 of his own funds to pay for non-façade improvements. Project is located in a low-income residential and slum and blighted area.	-
39	GRID 110	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships--partner with the key stakeholders to grow microenterprises.	376,180
40	HLH Holdings LLC-Optometry Parking Lot	Renovation of a parking lot adjacent to an optometrist to allow for patient parking.	-
41	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	442,565
42	Homeboy Industries Parking Lot Improvements	Improvement to parking lot on Main Street for safety and improved use for community clients and employees. Improvements include but are not limited to new pavement of all surface parking lot, purchase and install new gate and fence, and additional lighting for safety.	-
43	JEDI Zone Façade Improvement Program	In 2016, Council adopted a Citywide Job and Economic Development Initiative (JEDI), in which EWDD will propose policy to establish JEDI zones. Businesses in the JEDI zones will be able to access incentives and services such as the façade improvement program (which goal is to revitalize targeted underserved communities and create and/or preserve jobs). The program will provide businesses a forgivable loan to rehab deteriorated structures in commercial corridors within the JEDI zone.	-
44	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	4,725,000
45	Los Angeles Cleantech Incubator	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the LaKretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.	1,504,721
46	ReBoot LA Incubator by Sabio Enterprises	The Sabio Microenterprise pilot Tech Accelerator incubator program will train individuals with criminal justice backgrounds how to look for freelance coding opportunities, how to develop their own tech design firms, and how to complete all the regulatory requirements to establish their business. The project will create microenterprise businesses for low-mod-income individuals.	199,154

Revenues and Allocations Footnotes

47	SEE-LA Food Business Incubator	See-LA will offer an array of entrepreneurial training and services to 5 successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full time equivalent job. The fifth participating business will be drawn from the low-income street vendor clients of Lurk, a vendor ready to make the leap to selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to the 5 businesses in order to position each business owner to create at least one job. In addition, partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focus on job creation, immersive one on one marketing coaching by barrio.la and one on one kitchen management coaching by LA Prep.	\$ 115,067
48	Small Business Relief Emergency Microloan Program	Provide small businesses with zero-interest, forgivable microloans due to the economic downturn caused by COVID-19, including businesses that have been significantly impacted and are close to eviction. EWDD will issue grants up to \$20,000 to independently-owned businesses with a physical establishment located within 2 miles of low or moderate income residential neighborhoods or that employ low or moderate income individuals.	\$ -
HOUSING AND RELATED PROGRAMS			\$ 56,734,380
50	Affordable Housing Managed Pipeline And Program Delivery	The Affordable Housing Managed Pipeline and Program Delivery (formerly AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHMP.	23,539,051
51	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	7,558,299
52	HOPWA Permanent Supportive Housing Connections Program	In addition to the HOPWA entitlement grant, HCIDLA received the competitive Permanent Supportive Housing Connections grant to support housing 105 homeless low-income persons living with HIV/AIDS. A funding deficit was identified for 2019-20, and per HUD's recommendation, the grant is being augmented with \$1,400,000 in prior year savings from the HOPWA entitlement.	-
53	HOPWA Facility-Based Housing Subsidy Assistance	This project, Facility-Based Housing Subsidy Assistance, accounts for two contracts that manage scattered site master leasing services. Multiple units are leased and maintained for households that benefit from supportive services for members with a diagnosis and are low-income. This project also accounts for/pays for services as provided by Regional Offices and the Central Coordinating Agency.	4,008,632
54	HOPWA Housing Information Services	HOPWA Housing Information and Referral Services include the maintenance of a telephonic hotline, a website as well as the coordinated referral of services to other HOPWA service providers for HOPWA-eligible and other members of the public affected by HIV/AIDS.	696,420
55	HOPWA Permanent Housing Placement	This Permanent Housing Program is also known as the "move-in grant." This program assists clients in providing move-in assistance, largely in the form of a security deposit, as TBRA clients transition from HOPWA-TBRA to the Housing Choice Voucher (Section 8) program.	743,496
56	HOPWA Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources, including but not limited the Affordable Housing Trust Fund, for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	1,746,248
57	HOPWA Resource Identification	The contractor provides technical assistance for the efficient administration of the HOPWA program. The contractor has the capacity and expertise to assist HCIDLA identify ways to maintain, improve and innovate where possible.	93,000
58	HOPWA Service Provider Admin	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. This amount represents the 7% allowed, in administrative expenses/costs, for project sponsors (contractors/service providers) to use to deploy the services for which they are being contracted.	1,376,430
59	HOPWA Short Term Rent, Mortgage and Utility Payment	This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide.	488,210
60	HOPWA Supportive Services	This project total is comprised of various contracts that provide an array of support services. These services include: residential service coordination as deployed by 5 service providers; legal services; training, animal support and advocacy; and services by area agencies in SPA 4. The services are provided by community-based organizations selected through a competitive process.	8,825,644
61	HOPWA Tenant-Based Rental Assistance (TBRA)	This TBRA aggregate amount is distributed among four, county housing authorities; Pasadena, Long Beach, the County and City of LA. This tenant-based rental assistance program offers 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a permanent Housing Choice Voucher (i.e., Section 8).	4,255,263
62	La Posada Housing Rehabilitation	New Economics for Women seeks to direct the rehabilitation of our La Posada Apartments, a 60-unit apartment building in Westlake for very low-income female residents and their one child to transition safely from instances of homelessness and domestic violence into permanent housing within the two-year program offered by the building.	-
63	Lead Hazard Remediation and Healthy Homes Program	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.	768,647
64	Rent Escrow Account Program (REAP) Rehabilitation Loan Pilot Program	A microloan program offering assistance to small property owners owning six units or less, who may be experiencing difficulty securing funding to perform necessary repairs to their buildings, if their properties are in REAP and their rental income is reduced. Primary goals would include correcting code and habitability violations and provide a safe and healthy environment to tenants, restoring rental income for the property owners, and removing the properties from REAP.	-

Revenues and Allocations Footnotes

65	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,560,040
66	Urgent Repair Program	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When HCIDLA's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria	75,000
NEIGHBORHOOD IMPROVEMENTS			\$ 27,703,522
68	BCA Prevailing Wage Labor Compliance	CDBG will pay 20% of (1) Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.	53,963
69	Building Improvement Fund (FamilySource Nonprofit Owned)	The Building Improvement Fund will be used for various facility improvements, including improvements for complying with the Americans with Disabilities Act (ADA) accessibility standards, at Family Source Centers owned by Non Profit organizations.	-
70	City Attorney Residential Enforcement (CARE)	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	132,769
71	City Attorney Task Force For Apartment and Rental Properties (TARP)	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	398,308
72	Code Enforcement (Citywide PACE)	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.	2,700,255
73	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	1,291,378
74	Algin Sutton Pool	The nature and scope of this project is to construct and demolish existing 50' x 150' pool and replace with 75' x 120' pool to include new deck, shade structures, fencing, security lighting, and splash pad. Renovate pool equipment room and install new equipment.	-
75	Amistad De Los Angeles Restoration	Rehabilitation of existing property for housing offenders released from prison. Agency will also apply for State funding RFP which is expected to release in 2019, and awards are anticipated by June 30, 2019, and available for encumbrance or expenditure until June 30, 2021. Project will be completed in phases, and CDBG would cover Phase I and most of Phase 2.	-
76	Bradley Plaza Green Alley Project (Lighting)	Project was focus on the storm water best management practice to eliminate flooding in the alley, removing pollutants, infiltrating the storm water to augment the ground water, and some other amenities such as green landscape, trees and shrubs. During the public education and outreach, the community, including the residents of San Fernando Garden Housing, expressed concern of the lack of adequate lighting in the alley that results in illegal activities and unsafe condition at night time. Therefore the project expanded to include installation of 9 lighting poles in the alley and Bradley plaza.	-
77	Celes King III Pool Replacement	Partial funding for this multi-year project to replace the existing year-round Celes King III indoor pool/bathhouse, and the gym at the Rancho Cienega Sports Complex. CDBG funds will pay for planning, design, permit fees, salaries, construction to replace the pool/bathhouse and gym at this sports complex in South Los Angeles and other incidental construction materials/items related to the project.	1,770,260
78	Central City Neighborhood Partners - New Generator Installation	Will install a new generator at the project location.	70,810
79	Central Jefferson Greening Alley and Mural	The CDBG funds would be used for project management, planning and community design done by the trust for public land, engineering consultants and construction. The multi-benefit elements to be constructed include: High-Albedo Concrete, Permeable pavers, infiltration trenches, a dry well system, plantings of vines and trees, street trees, interpretive signage and murals.	-
80	Chavez Community Garden	The proposed project would use CDBG funds to design a new community garden located at 1136 South Union Avenue. The design would be undertaken by the Bureau of Engineering. The Department of Recreation and Parks will subsequently undertake construction of the project.	132,769
81	Clinica Romero Transformation & Renovation Project	The Transformation Project would allow us to provide a patient-centered team-based care model to an additional 1,200 new patients at our Boyle Heights (Marengo) clinic site. The project is divided into 3 Phases, the first includes a build out of conference rooms, 3 new medical exam rooms, and dental operator redesign. Phase 2 and 3 include the build out of a nursing station/lab room, medical provider room, medical records, expanded reception area, and building a pharmacy store front. CDBG funds will help support phase 3, includes expanding and updating the reception area to build restroom and accommodate an increase in patients. In addition, build a ramp that is compliant with the Americans with Disability Act and the Lobby Restroom will ensure we are compliant with California's OSHPD II Clinic License requirements.	354,052

Revenues and Allocations Footnotes

82	Coalition for Responsible Community Development (Enterprise Job Training Site)	Services provided onsite (through other funding sources): college-prep and literacy enrichment to local LMI students; support and kinship care to relative caregivers. 1. Concrete/ADA repave of parking lot. 2. Fence installation. 3. Install new walkway, irrigation line, and planting. 4. Install lighted shade structure to parking lot. 5. Restore building facade. 6. Stucco refinish of wall. 7. Painting of a mural. 8. Install solar panels to roof.	-
83	Coronado (Golden Age) Park	Transform a vacant lot in a dense neighborhood with a high senior population into a vibrant public space. Potential improvements include a garden area, picnic and gathering spaces, walking path(s), public art, landscaping and safety improvement such as lighting.	-
84	Destination Crenshaw Street Improvements	A community-led project that will showcase the 200+ year history of Black activism in L.A. through education, arts, and culture. CDBG funds will be used to install public art and exhibition graphics at various pocket parks and spaces.	-
85	DV Shelter Improvement Capital Project	Various facility improvements at domestic violence emergency and transitional housing sites, including improvements for compliance with the accessibility standards of the Americans with Disabilities Act (ADA).	-
86	DV Shelter Improvement Capital Project—Jewish Family Service of Los Angeles	Improvements to facility in CD 4 per requirements of Parks First Trust Fund.	-
87	Elysian Valley Lighting Project	This Project will construct 35 new street lights in a residential area of Elysian Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Are will cover will be on Crystal St from Fernleaf to Elmgrove and Blake Ave, from Fernleaf St. to Arnold St. and Elmgrove St, Duval St, Oros St, Barclay St, and Arnold St. from Riverside Dr. to L.A. River.	-
88	Elysian Valley Recreation Center Improvements	Capital improvements to Recreation Center including path-of-travel upgrades; kitchen upgrades; ADA-compliant restroom refurbishment; LED lighting upgrades, and related amenities.	885,130
89	Freda Mohr Multipurpose Center	Project involves the rehabilitation of the Jewish Family Service's Freda Mohr Multipurpose Center, which provides comprehensive services to senior citizens in the west Wilshire/Fairfax area. Services are funded through CDBG, Older Americans Act, City, and County services. Three separate buildings, which house a meal site, 2 activity rooms, counseling/office space, and fitness center, will be consolidated into one, adding an underground parking lot, and doubling the capacity of the meal site. The funded agency for this project is Jewish Family Service of Los Angeles.	450,000
90	Hermon Park Playground	Renovate existing playground including shade canopies, site amenities and path of travel. CDBG funds will pay for all costs associated with the renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of a new children's playground apparatus, shade canopies, path of travel, and related amenities.	-
91	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	The scope of this project is to demolish and remove the children's play structure and replace with additional fitness/exercise equipment.	265,539
92	Hubert Humphrey Park Improvements	The project scope includes ballfield improvements, parking lot improvements, and path-of-travel improvements.	313,847
93	James Slauson Recreation Center Splash Pad and Restroom	Construction of a new splash pad and restroom.	1,327,695
94	James Wood Memorial Community Center	The James M. Wood Community Center is located in and serves residents of the Central City East (Skid Row) community. Residents reclaim and rebuild their community through organizing and participating in social, recreational, educational, artistic, nutritional, civic, recovery and community prevention activities. The Center's goal is to provide a safe, sober and well-maintained space that is available to all community groups. Funding is needed for building improvements of this community space.	-
95	Keswick Pocket Park	Construction materials, contractual services for construction, and city staff (design, permits, inspection, and related costs) involving the design, construction, and installation of a children's playground, fitness area with fitness equipment, shade structure(s), lighting, landscaping, ADA compliant path-of-travel, benches, trees, drinking fountain, and basic sidewalk on both sides. May include timed fencing, security, lighting, and cameras.	-
96	Lincoln Park Playground	CDBG funds will pay for all costs associated with renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, shade canopies, path of travel, and related amenities.	-
97	Los Angeles Mission Facility Improvement-Skid Row	Provides an opportunity for partners to upgrade their existing spaces to reflect the provision of trauma informed care services and community space for the approximately 2,000 people living on Skid Row.	88,513
98	Louise Park ADA Restrooms Improvements	CDBG funds will pay for all costs associated with installation of an ADA accessible restroom, which may include contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of a new ADA Restroom, path of travel, and related amenities.	-
99	Macarthur Park Improvements	CDBG funds will pay for all costs associated with the construction of a new child's play area which may include: Contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, shade canopies, path of travel and related amenities.	-
100	North Hollywood Area 3 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various locations bounded by Whittall HWY to the North, Burbank Blvd to the south, Denny Ave to the west and Willowcrest Ave to the east.	-

Revenues and Allocations Footnotes

101	ONEgeneration Senior Enrichment Center Improvements	Permanent building improvements, security improvements, and access improvements.	1,327,695
102	Pacoima Street Lighting	Installation of street lighting in the Pacoima area on Tamarak Street.	200,000
103	Pacoima Arleta CD 6 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. This project will construct 32 new street lights in a residential area of Pacoima.	603,556
104	Pacoima Community Center Rehabilitation (El Nido FSC)	The center needs 3 new A/C units, as the units are past their life span and repairs are no longer cost-effective and do not restore adequate function. Furthermore, there have been recent roof repairs that have been inadequate to prevent leaks and damaging water intrusion. The roof needs a new elastomeric roof coating to extend the life of the roof. CDBG funds will be used to purchase and install three A/C units and new elastomeric roof coating.	-
105	Panorama City CD 6 Street Lighting Project	This Project will construct 55 new street lights in a residential area of Panorama City. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the streets and sidewalks.	-
106	People's College of Law Roof Replacement	Rehabilitate the roof of a 2-story campus, located in Westlake near MacArthur Park.	-
107	Pico Union Pocket Park	Renovate existing playground including shade canopies, site amenities and path of travel.	-
108	Pio Pico Library Pocket Park	Project involves the conversion of existing at-grade parking into a pocket park with dog park and playground over a submerged parking structure. Project includes street improvements to allow for converting parallel parking to angled parking spaces on the street. Funded \$4,000,000 in PY 44 (2018-19), and funding was over allocated, therefore unallocating from PY 44 and reallocated to PY 45.	1,251,708
109	Ramon Garcia Recreation Center Improvements	ADA accessibility improvements throughout recreation center and park to meet code.	1,150,669
110	Richardson Family Park Playground	CDBG funds will pay for all costs associated with the renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, path of travel and related amenities.	-
111	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	Permanent building improvements, security improvements, and access improvements.	531,078
112	Roger Jessup Park	Development of a park in Council District 7.	150,000
113	Rose Hills Recreation Center HVAC & Playground	Install HVAC. Renovate exiting playground including shade canopies, site amenities and path of travel. CDBG funds will pay for all costs associated with the procurement and installation of heating, ventilation, and air conditioning system (HVAC), renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection and related costs involving the design and construction/installation of the HVAC system and new children's playground apparatus, shade canopies, path of travel and related amenities.	-
114	San Pedro Area 4 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various areas bounded by Amar St to the north, Centre St to the east, Santa Cruz St to the south, and Mesa St to the west.	674,366
115	Sepulveda Recreation Center and Park Ballfield Improvements	The scope of this project is to refurbish and upgrade the ballfields at the Sepulveda Recreation Center and Park. In addition to ballfield refurbishment, a small synthetic field will be constructed, LED field lighting upgrades, new bleachers and dugouts, fencing, landscaping, and path-of-travel improvements.	894,556
116	Skid Row Neighborhood Improvements	The Skid Row Neighborhood Improvement project will enhance City services that make city neighborhoods livable and improve the quality of life for Skid Row residents and business owners through the use of sustainable design. This project will leverage the investment of HEAP funding allocated for Skid Row for expansion of the Pit Stop mobile restroom and the sidewalk sweeping and litter abatement programs. The preliminary cost estimate for the pedestrian access ramp improvements and street lighting relocation within the Skid Row area, which includes approximately 10 signalized intersections and 16 non-signalized intersections and alleys, is \$5 million.	4,425,650
117	Summit View Apartments Sidewalk & Public Improvements Construction	New construction of 49 units of permanent supportive housing. The proposed project will consist of four buildings, ranging from three to four stories, connected by walkways and landscaped areas. Improving up to the street centerline with a cul-de-sac end point. Developing sidewalk, curb, and gutter along with restriping portions of the roadside. Installing additional street lights along Foothill and Kagel Canyon. Install 300 feet of 8 inch pipe to connect parcel to the main sanitation line.	-
118	Sun Valley Street Lighting	This Project will construct 50 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. The new street lights will be in various locations bounded by Peoria Street to the North, Pendleton Street to the South, Laurel Canyon Blvd to the West and Golden State Freeway to the East.	-
119	Sylmar Community Park Improvements — New Restroom	Construction of new restroom and path-of-travel improvements.	663,847
120	Tujunga-Kittridge Park - Phase 1	This is Phase I of a multi-year, multi-phase project to construct a new park, on Department of Water and Power (DWP) land, with boundaries between Tujunga Ave. on the north, and Victory Blvd. on the south. For Phase I, the project scope is to construct a new park at the intersection of Tujunga Ave., and Kittridge St. Future phases will build out the park from Tujunga Ave. on the north and Victory Blvd. on the south. This property will have the following recreational features: playground/to-lot, full basketball court, green-space with walking pathway, security lighting, and security cameras.	2,212,825

Revenues and Allocations Footnotes

121	Valley Plaza Park Improvements	CDBG funds will pay for all costs associated with renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, security cameras, path of travel, and related amenities.	-
122	Van Nuys-Marson Street Lighting—Area 2	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various areas bounded by Roscoe Blvd at the north, Pacoima Wash at the east, Lanark St at the south and Sepulveda Pl at the west.	886,798
123	Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)	Renovation of this historical, City-owned building (former library) currently used as a multipurpose community center to be used by a nonprofit organization(s) that will serve limited clientele and ensure that 51% or more are from low-income families.	416,011
124	Vermont Square Library Improvements	Improvements to exterior of library	-
125	Watts Rising WalkBikeWatts	The funding allows the project to contract with the Bureau of Street Services (Streets LA) to provide the design and build services. Contracting with Streets LA will ensure the project is completed within the allowable 3-year grant term for the Watts Rising Transformative Climate Communities grant.	885,130
126	Watts Skate Park	To construct a new skate park and related amenities. CDBG funds will pay for all costs associated with the construction of a new skate park and related amenities. May include costs for contractual services for construction, construction materials, design permits, inspection, and related costs involving the design and construction/installation of the skate park landscaping, lighting, ado path of travel accessibility, and related amenities.	-
127	Weingart East LA YMCA Renovation	CDBG funds will be used to demolish and repurpose a portion of the Weingart East LA YMCA facility into a multi-purpose space that would allow for the Y to enhance program offerings. Currently, the space is utilized as 3 offices, 2 storage areas, 1 restroom, hallway and 1 small room. The Y is converting this space into a larger, multi-use open room. CDBG funds will be used to pay for the planning, purchase of materials, construction costs, demolition costs, and associated staffing for each item.	-
128	Ziegler Estate/Casita Verde Mt. Washington Preschool	The proposed project consists of upgrades to safeguard the National Historical Landmark status of the City-owned Ziegler Estate for continued use as the Southwest Museum Station Community Services Center operated by the Mt. Washington Preschool & Child Care Center, Inc. (MWPPCC). The CDBG grant request is for \$500,000 in capital improvements to cover the cost of repairs/upgrades and architectural/engineering and construction management services by the DPW.	1,194,345
ADMINISTRATION/PLANNING			\$ 21,894,005
130	Aging Department	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	356,153
131	Economic and Workforce Development Department	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	2,481,819
132	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.	510,500
133	LAHSA (Los Angeles Homeless Services Authority) Administration	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	210,983
134	LAHSA Technical Assistance	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy; and support for homeless re-entry program.	-
135	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	Administration and oversight of federal grants, programs, and services. Includes the support of these other departments for CDBG: City Attorney, Dept. of City Planning, and Personnel Dept. Includes the support of these other departments for HOME: City Administrative Officer, City Attorney, City Controller, and Personnel Dept.	18,334,550
136	Citywide Training on CDBG Administration	Over 100 staff Citywide implement and administer CDBG programs, and many of them are new due to the accelerated retirement rate. Nationally HUD certified trainers will train City staff on federal regulations to help ensure effective, timely and compliant use of CDBG funding.	-
137	Information Systems Improvements for CDBG Administration	The data for hundreds of new projects and activities each year is in constant need of updating and is used frequently to prepare various reports for HUD, executive management, Council, Mayor, Congress, the public and other stakeholders. Currently several different systems are in use, and an updated and more efficient information system is needed to satisfy HUD audit findings, ensure compliance with federal regulations, and implement programs more efficiently.	-
138	Slum & Blight Studies: Central Ave. Historic District, Skid Row	The outcome of these studies must be files containing documentation (pictures, individual assessments) and summary reports of the properties in each of the redevelopment areas that the City wants to have qualify to use the Slum Blight Area (SBA) national objective. Qualified "slum / blight areas" are not in compliance with HUD requirements to have a physical and economic study of particular items done every 10 years. Therefore the city cannot use the SBA national objective. This can be detrimental as some eligible activities (e.g., medians) can really only be eligible if the SBA national objective is available. These studies and related documentation must be in formats that HUD monitors will be able to review and determine follow the regulations appropriately.	-
139	Neighborhood Stabilization Study for South LA	Funds to study conditions in South LA	-

46th Program Year Action Plan (2020-21)
CDBG Resources and Expenditure Limitation (Spending Caps) Detail

Attachment C

A		B		C		D		E	
PROGRAM YEAR SOURCES		PY 45 (July 2019 to June 2020)			PY 46 (July 2020 to June 2021)				
		CF 18-0968, 5/6/19 CIA report, Attach D; 5/10/19 Amend Motion 6-B	CF 18-0968, Reprogramming transmittal Feb. 2020	Revised Projections	Projections				
1	PROGRAM INCOME (PI)								
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ (2,067,578)	\$ 72,421	\$ 72,421	\$ (244,686)				
3	HCIDLA Monitored Loans	12,100,000	7,508,000	5,927,100	5,352,600				
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	141,700	930,700	1,103,424	344,400				
5	CRA/LA Recognized Obligation Payment Schedule (ROPS) 20-21 (7/1/20-12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)	79,485	79,485	79,485	1,741,912				
6	CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 3rd pymt PY 46 (CF 12-0014-S28)	5,000,000	5,000,000	5,000,000	5,000,000				
7	EWDD Loans	102,700	41,000	43,000	51,000				
8	Neighborhood Facilities	13,900	10,000	-	-				
9	Misc. Program Income	17,400	17,400	337,500	5,600				
10	Applicable Credits (Not counted for CAP purposes)	73,600	345,100	196,490	211,700				
11	Subtotal (rows 3-10)	\$ 17,528,785	13,931,685	12,686,999	\$ 12,707,212				
12	PROGRAM INCOME AVAILABLE FOR YEAR (rows 2 + 11)	\$ 15,461,207	14,004,106	12,759,420	12,462,526				
13	ADD ENTITLEMENT AMOUNT	53,358,857	53,358,857	53,358,857	54,334,788				
14	CDBG SAVINGS	2,508,726	2,508,726	2,508,726					
15	General Fund reimbursement to Letter of Credit to resolve audit	1,974,593	1,974,593	1,974,593	2,344,545				
16	Metropolitan District Square #C-122004 Partial Repayment	2,109,547	2,109,547	3,109,547	500,000				
17	Reimbursement by Parks First Trust Fund for East Hollywood Public Garden and Achievement Center (for CD 4 or 13) (CF 11-1150-S5)		376,056	376,056					
18	Program and Admin Savings Subtotal (rows 14-17)	6,592,866	6,968,922	7,968,922	2,844,545				
19	Savings from Midyear Reprogramming		4,868,629	4,897,576					
20	AVAILABLE RESOURCES FOR PROGRAM YEAR (rows 12+13+18+19)	\$ 75,412,931	\$ 79,200,515	\$ 78,984,776	\$ 69,641,859				
21	Amount allocated for Action Plan	\$ 75,412,930	\$ 79,200,512	\$ 79,229,462	\$ 76,692,645				
22	Surplus/Deficit and CDBG Savings	\$ 1	\$ 2	\$ (244,686)	\$ (7,050,786)				
23									
24	PY 46 CAP COMPUTATIONS								
25									
26									
27	HCIDLA Monitored Loans			5,927,100	5,352,600				
28	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments			1,103,424	344,400				
29	(7/1/20-12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)			79,485	1,741,912				
30	CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 3rd pymt PY 46 (CF 12-0014-S28)			5,000,000	5,000,000				
31	EWDD Loans			43,000	51,000				
32	Neighborhood Facilities			-	-				
33	Misc. Program Income			337,500	5,600				
34	Section 108 loans			22,085,617	4,011,000				
35	TOTAL PROJECTED PROGRAM INCOME RECEIPTS			\$ 34,576,126	\$ 16,506,512				
36	ADD ENTITLEMENT AMOUNT			54,334,788	54,334,788				
37	TOTAL ANTICIPATED RESOURCES			\$ 88,910,914	\$ 70,841,300				
38	Multiply by Cap Rate			15%	20%				
39	TOTAL CAP AVAILABLE—PUBLIC SERVICE			\$ 13,336,000					
40	TOTAL CAP AVAILABLE—ADMINISTRATIVE				\$ 14,168,000				
41	Difference from PY 45 Caps			\$ 1,441,000	\$ (179,000)				
42	Difference from Mayor's Proposed PY 46			\$ 2,161,000	\$ (780,000)				

46th Program Year Action Plan (2020-21)
CDBG Future Priority Projects

Attachment D

A	B	C	D	E	F	G	H I		J	K	L	M
Project	CD	Vested*	Total CDBG Needed	Year Project Applied	PY 44 awarded	PY 45 awarded	PY 46		Balance needed	PY 47 requested	PY48 projected	Comments
							Applied for	Awarded				
1 Arminta Avenue Street Lighting Project	2		221,884	PY 46			221,884	-	\$ 221,884			
2 Arminta Street Pedestrian Improvements	2		\$ 2,531,000	PY 46	\$ -	\$ -	\$ 2,531,000	\$ -	\$ 2,531,000			
3 Carl Street Gap Improvements	7		750,000	PY 46			750,000	-	\$ 750,000			
4 Catholic Charities Youth Shelter	13		3,000,000	PY 46	-	-	3,000,000		\$ 3,000,000			
5 Chavez Community Garden	1		500,000	PY46			500,000		\$ 132,769			
6 DeGarmo Park Basketball Court and Fitness Area	2		570,000	PY 46	-		570,000	-	\$ 570,000			
7 Elysian Valley Lighting Project - Phases III - VII	13	V	1,540,706	PY 41	400,000	740,706	-	-	\$ 400,000			This is a multi-phased project, and total project cost is subject to change.
8 Hoover Interqeneration Rehabilitation Center	9		1,838,570	PY 46			1,838,570	-	\$ 1,838,570			
9 Manchester Urban Homes Green Alley	8		2,300,000	PY 45	-	-	2,300,000	-	\$ 2,300,000			Project is expected to be ready by PY 47.
10 Martin Luther King Blvd Lighting Project	9		\$500,000	PY 46			\$500,000	132,769	\$0			Added to list in PY 46.
11 Pio Pico Pocket Library	10	V	13,000,000	PY 43	2,000,000	2,000,000	2,000,000	1,922,552	\$ 7,077,448			Project has also been awarded other sources of funding.
12 Reseda Skate Facility	3	V	1,000,000	PY 44	1,000,000		1,000,000	-				Pending resolution of issues with site control.
13 Ramon Garcia Recreation Center Phase II	14	V	1,300,000	PY 42		300,000	1,300,000		\$ (300,000)			This is a multi-phased project. Amount needed is expected to increase.
11 Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	12		1,200,000	PY 46			1,200,000	600,000	\$ 600,000			
12 Roger Jessup Park Improvements	7		1,400,000	PY 44	-	-	1,400,000	-	\$ 1,400,000			This is a multi-phased project. PY 46 funding is intended for design and PY 47 request will be for construction.
13 Sepulveda Recreation Center and Park Ball-Field Improvement	6		1,500,000	PY 46			1,500,000	1,010,649	\$ 489,351			
14 Skid Row Neighborhood Improvements	14	V	10,000,000	PY 45		5,930,155	5,000,000	5,000,000	\$ (930,155)			This is a multi-phased project. Amount needed is expected to increase.
15 South Park Improvements	9	V	2,750,000	PY 41	520,900		-	-	\$ 2,229,100			This is multi-phase project. Added to list in PY 43. Total awarded \$4,504,285
16 Theresa Lindsay Multipurpose Senior Center	9		2,850,062	PY 46			2,850,062	-	\$ 2,850,062			
17 Vera Davis McClendon Center Rehabilitation	11	V	1,400,000	PY 43	950,000	-	470,000	470,000	\$ (20,000)			Total need amount is expected to increase due to additions to scope of work.
18 Ways Pocket Park	9		750,000	PY 46			750,000	-	\$ 750,000			
19 Watts CD 15 Area 1 Street Lighting	15		161,884	PY 46			161,884	-	\$ 161,884			
20 Watts CD 15 Area 2 Street Lighting	15		221,884	PY 46			221,884	-	\$ 221,884			
21 Wilmington Sports Complex	15		1,000,000	PY 46			1,000,000	-	\$ 1,000,000			Project is expected to be ready by PY 47.
22 Ziegler Estate/Casita Verde Mt. Washington Preschool	1	V	3,454,427	PY 46			1,349,344	1,349,344	\$ 2,105,083			This is a multi-phased project.
25			Totals \$ 55,740,417		\$ 4,870,900	\$ 8,970,861	\$ 32,414,628	\$ 10,485,314	\$ 29,378,880	\$ -	\$ -	

* **Vested Projects** : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

PY 46 Year Action Plan (2020-2021)
Findings

BACKGROUND

The Consolidated Plan is comprised of the following four federal entitlement grants received from the U.S. Department of Housing and Urban Development (HUD):

1. *Community Development Block Grant (CDBG)* - CDBG funds may be used by the City to perform a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. More than 70% of the funding must be given to activities that benefit low- and moderate-income persons. The City may also implement activities that aid in the prevention and elimination of slums and blight or other community development needs having a particular urgency related to health or community welfare, such as following an earthquake. CDBG funds may not be used for activities that do not meet these broad national objectives.
2. *HOME Investment Partnerships Program (HOME)* - HOME is the largest federal block grant to state and local governments designed exclusively to produce affordable housing for low-income families. This program is dedicated to the City's Affordable Housing Managed Pipeline and the Homeownership Assistance Program operated by the Los Angeles Housing and Community Investment Department (HCIDLA).
3. *Emergency Solutions Grant (ESG)* - The ESG program provides outreach, shelter, rapid rehousing, homelessness prevention and related services to persons who are experiencing homelessness or at risk of becoming homeless. This program is designed to be the first step in a continuum of assistance to enable individuals and families to quickly regain stability and to prevent homelessness.
4. *Housing Opportunities for Persons with AIDS (HOPWA)* - The HOPWA program is operated by HCIDLA for the entire County of Los Angeles. HOPWA provides resources to develop and maintain affordable housing options, as well as supportive services for individuals with HIV/AIDS and their families.

PROGRAM YEAR (PY) 46 ACTION PLAN APPLICATION PROCESS AND PROPOSAL REVIEW METHODOLOGY

In October and November 2019, HCIDLA convened two public meetings to present information about the Action Plan process and solicit public input about housing and community development needs in neighborhoods. A general public meeting was held at Los Angeles Trade Technical College, which is centrally located near downtown, and a public meeting for older adults was held at One Generation Senior Enrichment Center in Reseda. In addition, FamilySource Center customers were surveyed, which generated additional public input. HCIDLA also met with 12 different stakeholder groups to solicit input about housing and community development needs relative to their specific areas of experience and expertise. Attachment F is the summary of comments from the various meetings.

In October 2019, the Mayor released a letter inviting applications for CDBG funding for the PY 46 Action Plan. New applications were expected to address certain Sustainable Development Goals developed by the United Nations, leverage existing place-based initiatives in low-income neighborhoods, and advance economic mobility and opportunity for the City's low-to-moderate-income residents.

PY 46 Year Action Plan (2020-2021)
Findings

The City received 84 requests totaling \$104 million in CDBG funds. HCIDLA reviewed all applications for eligibility and project readiness. The proposed budget is based on the review of project eligibility and readiness, alignment with the Consolidated Plan goals, alignment with the Mayor's priorities, and community input.

PROGRAM YEAR 46 ACTION PLAN BUDGET SUMMARY AND PROGRAM HIGHLIGHTS

Based on federal entitlement, projected program income, and prior year savings, the anticipated total budget for the PY 46 Action Plan is approximately \$143.8 million. Table 1 details the changes in Action Plan resources per grant compared to the prior program year.

Table 1: Comparison of PY 45 and PY 46 Resources

Description	Final PY 45 (2019-20)	Anticipated PY 46 (2020-21)	\$ Change	% Change
CDBG				
Federal Entitlement	\$53,358,857	\$54,334,788	\$975,931	1.8%
Program Income	\$14,004,106	\$17,452,912	\$3,448,806	24.6%
Program and Administrative Savings	\$11,837,551	\$4,904,945	(\$6,932,606)	(58.6%)
Total CDBG Budget	\$79,200,514	\$76,692,645	(\$2,507,869)	(3.2%)
ESG				
Federal Entitlement	\$4,552,484	\$4,688,518	\$136,034	3.0%
Total ESG Budget	\$4,552,484	\$4,688,518	\$136,034	3.0%
HOME				
Federal Entitlement	\$26,297,468	\$28,158,891	\$1,861,423	7.1%
Program Income	\$11,070,300	\$11,070,000	(\$300)	(.003%)

PY 46 Year Action Plan (2020-2021)
Findings

Total HOME Budget	\$37,367,768	\$39,228,891	\$1,861,123	5.0%
HOPWA				
Federal Entitlement	\$18,729,211	\$19,812,205	\$1,082,994	5.8%
Program and Administrative Savings	\$3,265,149	\$3,414,752	\$149,603	4.6%
Total HOPWA Budget	\$21,994,360	\$23,226,957	\$1,232,597	5.6%
TOTAL RESOURCES	\$143,115,127	\$143,837,011	\$721,884	0.005%

Program Income

On or about January 31, 2020, the Oversight Board of the CRA/LA met to approve the Recognized Obligation Payment Schedule ("ROPS") and Administrative Budget of the Successor Agency for the period of July 1, 2020, through June 30, 2021 ("ROPS 20-21"). Pending approval of the California Department of Finance (DOF), receipt of the funds from the former redevelopment agency is expected in July 2020 and will be accounted for as part of the PY 46 Action Plan Budget. This includes the 3rd installment payment of \$5,000,000 of a \$20,000,000 loan from prior year CDBG funds.

Combined with additional program income for CDBG and HOME identified by HCIDLA, the total program income estimated to be available to augment the PY 46 Action Plan Budget is \$28.5 million.

CDBG Public Services Cap Computation

The CDBG program limits how much money may be expended on social service type of activities called "public services". The City may expend no more than 15% of the total CDBG annual entitlement plus the prior year's program income on public services. The amount estimated to be available for public services in the PY 46 is \$11.2 million based on the calculation below.

Table 2: PY 46 CDBG Public Services Cap Calculation

PY 46 Entitlement Amount	\$54,334,768
45 th PY Total Program Income Receipts	\$20,168,976
Total Basis for Public Services Cap	\$74,503,764
Multiply by 15%	0.15
Maximum Amount Available for Public Services	\$11,175,584

**PY 46 Year Action Plan (2020-2021)
Findings**

CDBG Future Priority Projects

Attachment D of this transmittal is a list of CDBG Future Priority Projects. It has been developed to reflect the City's multi-year priorities for funding. Projects that are anticipated to be shovel-ready can be placed on the list, however they cannot be funded until they are ready to begin. This list should be considered first when the City is reprogramming funds or when planning for future year entitlement. Any projects that are deleted from the budget because they are not yet shovel-ready can be placed on the future projects priority funding list for future consideration.

The PY 46 Action Plan provides funding for the following neighborhood improvements that were on the PY45 CDBG Future Priority list:

Project Name	Council District	Amount
Celes King III Pool Replacement	10	\$2,000,000
Clinica Romero Transformation & Renovation Project	14	\$400,000
James Slauson Recreational Center Splash Pad and Restroom	9	\$1,500,000
Skid Row Neighborhood Improvements	14	\$5,000,000
Vera Davis McClendon Center Rehabilitation	11	\$470,000

FISCAL IMPACT STATEMENT

The Mayor's proposed PY 46 Consolidated Annual Action Plan budget proposes a temporary impact on the General Fund in requesting a Reserve Fund Loan up to \$10 million for the period July 1, 2020 through October 31, 2020 for cash flow purposes if the City should not receive access to the federal grant funds immediately in the new program year.

The projected PY 46 program income amounts are subject to actual CDBG and HOME program income receipts during the year. Should the amounts be less than what is projected, the General Fund may be affected by the reduced funding to support various City Departments that carry out Con Plan-funded programs. Per HUD regulations, the City is subject to a statutory limitation that restricts expenditures for program administration, as follows: CDBG - 20%; HOME - 10%; ESG - 7.5%; HOPWA - 3%. Based on the entitlement amounts and the projected program income amounts, funding for Con Plan grant administration is limited to approximately \$19.8 million for the PY 46. While each impacted department was asked to identify capacity in other grants or revenue sources to absorb personnel costs, it is recommended that departments work with the Office of the City Administrative Officer to identify the potential impact and any alternate funding options.

**46TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS**

Attachment B

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
				45th PY (2019-20)												46th PY (2020-21)					
				CDBG				HOME			ESG	HOPWA				Con Plan	CDBG	HOME	ESG	HOPWA	Con Plan
Row	Project	City Dept.	Council District	Original PY 45 CDBG	CDBG Reprogram. Oct. 2019	CDBG Reprogram. Mar. 2020	PY 45 CDBG Revised Total	Original PY 45 HOME	HOME Reprog Mar. 2020	PY 45 HOME Revised Total	PY 45 ESG	Original PY 45 HOPWA	HOPWA Reprogram Oct. 2019	HOPWA Reprogram Mar. 2020	HOPWA Revised PY 45 Total	PY 45 Total	PY 46 CDBG	PY 46 HOME	PY 46 ESG	PY 46 HOPWA	PY 46 Total
REVENUE/RESOURCES																					
1	Entitlement			\$ 53,358,857			\$ 53,358,857	\$ 26,297,468		\$ 26,297,468	\$ 4,552,484	\$ 18,729,211			\$ 18,729,211	\$ 102,938,020	\$ 54,334,788	\$ 28,158,891	\$ 4,688,518	\$ 19,812,205	\$ 106,994,402
2	Program Income			15,461,207	(1,457,101)		14,004,106	13,000,000	(1,929,700)	11,070,300					-	\$ 25,074,406	17,452,912	11,070,000			\$ 28,522,912
3	Program and Administrative Savings			6,592,866		376,056	6,968,922			-		1,565,149			1,565,149	\$ 8,534,071	4,904,945			3,414,752	\$ 8,319,697
4	Midyear Reprogramming					4,868,629	4,868,629							2,099,248	2,099,248	\$ 6,967,877					\$ -
5	TOTAL RESOURCES			\$ 75,412,930	\$ -	\$ 3,787,584	\$ 79,200,514	\$ 39,297,468	\$ (1,929,700)	\$ 37,367,768	\$ 4,552,484	\$ 20,294,360	\$ -	\$ 2,099,248	\$ 22,393,608	\$ 143,514,375	\$ 76,692,645	\$ 39,228,891	\$ 4,688,518	\$ 23,226,957	\$ 143,837,011
PUBLIC SERVICES																					
6	Aging Dept. Eviction Prevention for Older Adults Pilot Program	Aging	Citywide		\$ 70,000		\$ 70,000									\$ 70,000	\$ -				\$ -
7	Aging Services Delivery System	Aging	Citywide	550,000		600,000	1,150,000									1,150,000	550,000				\$ 550,000
8	Children's Savings Account (CSA)	HCIDLA	Citywide	330,000		(130,000)	200,000									200,000	330,000				\$ 330,000
9	Domestic Violence & Human Trafficking Shelter Operations	HCIDLA	Citywide	2,727,584		390,000	3,117,584									3,117,584	2,727,584				\$ 2,727,584
10	Domestic Violence Crisis Housing Services	Mayor's Ofc. - Pub. Safety	Citywide													-	250,000				\$ 250,000
11	Eviction Defense Program (formerly Displacement Prevention Shift to Counsel)	HCIDLA	Citywide	937,000		(937,000)	-									-	520,000				\$ 520,000
12	FamilySource System	HCIDLA	Citywide	5,761,227			5,761,227									5,761,227	5,761,227				\$ 5,761,227
13	FamilySource—Targeted Homeless Intervention Pilot	HCIDLA	6			30,000	30,000									30,000					\$ -
14	Inquilinos Unidos - Tenant Outreach	HCIDLA	Citywide	150,000			150,000									150,000					\$ -
15	LAHSA - Downtown Drop-In Center - Oasis at San Julian	LAHSA	14				-				400,000					400,000			400,000		\$ 400,000
16	LAHSA - Homeless Emergency Shelter & Services	LAHSA	Citywide	152,200			152,200				933,184					1,085,384	152,200		1,056,939		\$ 1,209,139
17	LAHSA - Homeless Management System (HMIS)	LAHSA	Citywide				-				227,624					227,624			227,624		\$ 227,624
18	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	LAHSA	Citywide				-				1,204,164					1,204,164			1,206,240		\$ 1,206,240
19	LAHSA - Winter Shelter Program	LAHSA	7,8,9,11,14				-				1,446,076					1,446,076			1,446,076		\$ 1,446,076
20	LA's Best Expanded Hours	HCIDLA	1,8,9,10,13,15	813,989			813,989									813,989					\$ -
21	Shelter Partnership Homeless Services	HCIDLA	Citywide	50,000			50,000									50,000					\$ -
22	Skid Row Community Space - LA Mission	HCIDLA	14	83,333	16,667		100,000									100,000					\$ -
23	Skid Row Community Space - Midnight Mission	HCIDLA	14	83,333	(83,333)		-									-					\$ -
24	Skid Row Community Space - Social Model Recovery Systems	HCIDLA	14	83,333	16,667		100,000									100,000					\$ -
25	Skid Row Community Space - St. Vincent de Paul of Los Angeles	HCIDLA	14	83,333	16,667		100,000									100,000					\$ -
26	Skid Row Community Space - The People Concern	HCIDLA	14	83,333	16,667		100,000									100,000					\$ -
27	Skid Row Community Space - Union Rescue Mission	HCIDLA	14	83,333	16,667	(100,000)	-									-					\$ -
28	Skid Row Clean Team Job Training Program Expansion - Urban Alchemy	PW-Sanitation	14														283,000				\$ 283,000
29	Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion - Urban Alchemy	PW-Sanitation	14														600,000				\$ 600,000

**46TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS**

Attachment B

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
				45th PY (2019-20)												46th PY (2020-21)					
				CDBG				HOME			ESG	HOPWA				Con Plan	CDBG	HOME	ESG	HOPWA	Con Plan
Row	Project	City Dept.	Council District	Original PY 45 CDBG	CDBG Reprgram. Oct. 2019	CDBG Reprgram. Mar. 2020	PY 45 CDBG Revised Total	Original PY 45 HOME	HOME Reprgram. Mar. 2020	PY 45 HOME Revised Total	PY 45 ESG	Original PY 45 HOPWA	HOPWA Reprgram Oct. 2019	HOPWA Reprgram Mar. 2020	HOPWA Revised PY 45 Total	PY 43 Total	PY 46 CDBG	PY 46 HOME	PY 46 ESG	PY 46 HOPWA	PY 46 Total
30	Subtotal - Public Services			\$ 11,971,998	\$ -	\$ (77,000)	\$ 11,894,998	\$ -	\$ -	\$ -	\$ 4,211,048	\$ -	\$ -	\$ -	\$ -	\$ 16,106,046	\$ 11,174,011	\$ -	\$ 4,336,879	\$ -	\$ 15,510,890
31	CDBG Public Services Cap			\$ 11,972,000		\$ (77,000)	\$ 11,895,000				-						\$ 11,175,000				
32	ESG Outreach & Shelter Subtotal										-	2,779,260							2,903,015		
33	ESG Outreach/Shelter Cap (Hold Harmless Need)										-	2,989,650							2,989,650		
34	Balance between Cap and Allocation			2		-	2				-	210,390					980		86,635		
ECONOMIC DEVELOPMENT																					
35	Economic Development Program Delivery	EWDD	Citywide	\$ 1,285,567			\$ 1,285,567									\$ 1,285,567	\$ 780,668				\$ 780,668
36	CEDS/Incentive Zone Commercial District Revitalization Program	EWDD	Citywide				-									-	1,500,000				\$ 1,500,000
37	Dulan's Soul Food Restaurant Project	EWDD	8	190,000			190,000									190,000					\$ -
38	Grid 110	EWDD	Citywide	425,000		57,000	482,000									482,000	425,000				\$ 425,000
39	HLH Holdings LLC- Optometry Parking Lot	EWDD	8			50,000	50,000									50,000					\$ -
40	Healthy Neighborhood Market Network Program	EWDD	Citywide	500,000			500,000									500,000	500,000				\$ 500,000
41	Homeboy Industries Parking Lot Improvements	EWDD	1	150,000			150,000									150,000					\$ -
42	JEDI Zone Façade Improvement Program	EWDD	Citywide	200,000		300,000	500,000									500,000	-				\$ -
43	LA BusinessSource Program	EWDD	Citywide	4,725,000			4,725,000									4,725,000	4,725,000				\$ 4,725,000
44	Los Angeles Cleantech Incubator	EWDD	Citywide	1,721,563			1,721,563									1,721,563	1,700,000				\$ 1,700,000
45	ReBoot LA Incubator by Sabio Enterprises	EWDD	Citywide	225,000			225,000									225,000	225,000				\$ 225,000
46	SEE-LA Food Business Incubator	EWDD	Citywide	130,000			130,000									130,000	130,000				\$ 130,000
47	Small Business Relief Emergency Microloan Program	EWDD	Citywide														2,500,000				\$ 2,500,000
48	Subtotal - Economic Development			\$ 9,552,130	\$ -	\$ 407,000	\$ 9,959,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,959,130	\$ 12,485,668	\$ -	\$ -	\$ -	\$ 12,485,668
HOUSING AND RELATED PROGRAMS																					
49	Affordable Housing Managed Pipeline & Program Delivery	HCIDLA	Citywide	\$ 2,402,811			\$ 2,402,811	\$ 29,427,721	\$ (1,736,730)	\$ 27,690,991					\$ -	\$ 30,093,802	\$ 1,068,160	\$ 28,736,002			\$ 29,804,162
50	Homeownership Assistance	HCIDLA	Citywide	862,020			862,020	5,940,000		5,940,000						6,802,020	988,299	6,570,000			\$ 7,558,299
51	HOPWA Permanent Supportive Housing Connections Program	HCIDLA	Citywide				-						1,799,248	1,799,248	1,799,248						\$ -
52	HOPWA Facility-Based Housing Subsidy Assistance	HCIDLA	Citywide				-					3,644,622	281,386	3,926,008	3,926,008				3,926,008		\$ 3,926,008
53	HOPWA Housing Information Services	HCIDLA	Citywide				-					696,790		696,790	696,790				696,790		\$ 696,790
54	HOPWA Permanent Housing Placement	HCIDLA	Citywide				-					743,496		743,496	743,496				743,496		\$ 743,496
55	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide				-								-				2,524,298		\$ 2,524,298
56	HOPWA Resource Identification	HCIDLA	Citywide				-					93,000		93,000	93,000				93,000		\$ 93,000
57	HOPWA Service Provider Admin	HCIDLA	Citywide				-					1,311,045		1,311,045	1,311,045				1,386,854		\$ 1,386,854
58	HOPWA Short Term Rent, Mortgage and Utility Payment	HCIDLA	Citywide				-					488,210		488,210	488,210				488,210		\$ 488,210
59	HOPWA Supportive Services	HCIDLA	Citywide				-					8,221,591	68,691	8,290,282	8,290,282				8,290,282		\$ 8,290,282

**46TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS**

Attachment B

Row	Project	City Dept.	Council District	45th PY (2019-20)												46th PY (2020-21)				
				CDBG				HOME			ESG	HOPWA				Con Plan	CDBG	HOME	ESG	HOPWA
				Original PY 45 CDBG	CDBG Reprogram Oct. 2019	CDBG Reprogram Mar. 2020	PY 45 CDBG Revised Total	Original PY 45 HOME	HOME Reprogram Mar. 2020	PY 45 HOME Revised Total	PY 45 ESG	Original PY 45 HOPWA	HOPWA Reprogram Oct. 2019	HOPWA Reprogram Mar. 2020	HOPWA Revised PY 45 Total	PY 45 Total	PY 46 CDBG	PY 46 HOME	PY 46 ESG	PY 46 HOPWA
60	HOPWA Tenant-Based Rental Assistance (TBRA)	HCIDLA	Citywide				-			-		4,533,730	(350,077)	300,000	4,483,653	4,483,653				4,483,653
61	La Posada Housing Rehabilitation	HCIDLA	1	800,000			800,000			-					-	800,000				\$ -
62	Lead Hazard Remediation and Healthy Homes Program	HCIDLA	Citywide	1,074,688			1,074,688			-					-	1,074,688	768,647			\$ 768,647
63	Rent Escrow Account Program (REAP) Rehabilitation Loan Pilot Program	HCIDLA	Citywide				-								-	-	500,000			\$ 500,000
64	Single Family Rehabilitation - Handyworker	HCIDLA	Citywide	2,352,574			2,352,574			-					-	2,352,574	2,560,633			\$ 2,560,633
65	Urgent Repair Program	HCIDLA	Citywide	75,000			75,000			-					-	75,000	75,000			\$ 75,000
66	Subtotal - Housing & Related Programs			\$ 7,567,093	\$ -	\$ -	\$ 7,567,093	\$ 35,367,721	\$ (1,736,791)	\$ 33,630,930	\$ -	\$ 19,732,484	\$ -	\$ 2,099,240	\$ 21,831,724	\$ 63,029,816	\$ 5,960,740	\$ 35,306,002	\$ -	\$ 22,632,591
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)																				
67	BCA/Prevailing Wage Labor Compliance Services	PW-Contract Adm	Citywide	\$ 37,474			\$ 37,474									\$ 37,474	\$ 53,963			\$ 53,963
68	Building Improvement Fund (FamilySource Nonprofit Owned)		3, 9, 13, 15	2,734,425			2,734,425									2,734,425				\$ -
69	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	150,000			150,000									150,000	150,000			\$ 150,000
70	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	450,000			450,000									450,000	450,000			\$ 450,000
71	Code Enforcement (Citywide PACE)	DBS	Citywide	3,101,258			3,101,258									3,101,258	3,030,688			\$ 3,030,688
72	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	1,284,816			1,284,816									1,284,816	1,291,378			\$ 1,291,378
73	Align Sutton Pool	RAP	8	1,000,000			1,000,000									1,000,000				\$ -
74	Amistad de Los Angeles Restoration	HCIDLA	9	1,500,000			1,500,000									1,500,000				\$ -
75	Bradley Plaza Green Alley Project (Lighting)	PW-Sanitation	7			107,000	107,000									107,000				\$ -
76	Celes King III Pool Replacement	RAP	10	2,000,000			2,000,000									2,000,000	2,000,000			\$ 2,000,000
77	Central City Neighborhood Partners - New Generator Installation	HCIDLA	1				-									-	80,000			\$ 80,000
78	Central Jefferson Greening Alley and Mural	HCIDLA	9	957,486			957,486									957,486				\$ -
79	Clinica Romero Transformation & Renovation Project	HCIDLA	14	400,000			400,000									400,000	400,000			\$ 400,000
80	Coalition for Responsible Community Development (Enterprise Job Training Site)	HCIDLA	9			30,000	30,000									30,000				\$ -
81	Coronado (Golden Age) Park	HCIDLA	1			21,000	21,000									21,000				\$ -
82	Destination Crenshaw Street Improvements	PW-St Services	8														1,000,000			\$ 1,000,000
83	DV Shelter Improvement Capital Project	HCIDLA	Citywide	500,000			500,000									500,000				\$ -
84	DV Shelter Improvement Capital Project—Jewish Family Service of Los Angeles	HCIDLA	4			376,056	376,056									376,056				\$ -
85	Elysian Valley Lighting Project	PW-St Lighting	13	740,706			740,706									740,706				\$ -
86	Elysian Valley Recreation Center Improvements	RAP	13				-									-	1,000,000			\$ 1,000,000
87	Harmon Park Playground	RAP	14	400,000			400,000									400,000				\$ -

**46TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS**

Attachment B

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
				45th PY (2019-20)													46th PY (2020-21)				
				CDBG				HOME			ESG	HOPWA				Con Plan	CDBG	HOME	ESG	HOPWA	Con Plan
Row	Project	City Dept.	Council District	Original PY 45 CDBG	CDBG Reprogram: Oct. 2019	CDBG Reprogram: Mar. 2020	PY 45 CDBG Revised Total	Original PY 45 HOME	HOME Reprogram: Mar. 2020	PY 45 HOME Revised Total	PY 45 ESG	Original PY 45 HOPWA	HOPWA Reprogram: Oct. 2019	HOPWA Reprogram: Mar. 2020	HOPWA Revised PY 45 Total	PY 45 Total	PY 46 CDBG	PY 46 HOME	PY 46 ESG	PY 46 HOPWA	PY 46 Total
88	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	RAP	9				-									-	300,000				\$ 300,000
89	Hubert Humphrey Park Improvements	RAP	7				-									-	750,000				\$ 750,000
90	James Slauson Recreation Center Splash Pad and Restroom	RAP	9				-									-	1,500,000				\$ 1,500,000
91	James Wood Memorial Community Center	HCIDLA	14	200,000			200,000									200,000					\$ -
92	Keswick Pocket Park	RAP	2	1,000,000			1,000,000									1,000,000					\$ -
93	Lincoln Park Playground	RAP	1	500,000			500,000									500,000					\$ -
94	Los Angeles Mission Facility Improvement - Skid Row	HCIDLA	14													-	100,000				\$ 100,000
95	Louise Park ADA Restroom Improvements	RAP	6	550,000			550,000									550,000					\$ -
96	MacArthur Park Improvements	RAP	1	600,000			600,000									600,000					\$ -
97	North Hollywood Area 3 Street Lighting	PW-St Lighting	2	640,706		200,000	840,706									840,706	-				\$ -
98	ONEgeneration Senior Enrichment Center Improvements	RAP	3				-									-	1,500,000				\$ 1,500,000
99	Pacoima Arleta CD 6 Street Lighting	PW-St Lighting	6				-									-	681,884				\$ 681,884
100	Pacoima Community Center Rehabilitation (El Nido FSC)	HCIDLA	7	83,142			83,142									83,142					\$ -
101	Penorema City CD 6 Street Lighting	PW-St Lighting	6	800,706			800,706									800,706					\$ -
102	People's College of Law Roof Replacement	HCIDLA	1				-									-	150,000				\$ 150,000
103	Pico Union Pocket Park	RAP	1	250,000			250,000									250,000					\$ -
104	Pio Pico Library Pocket Park	PW-Engineering	10			2,000,000	2,000,000									2,000,000	1,922,552				\$ 1,922,552
105	Ramon Garcia Recreation Center Improvements	RAP	14				-									-	1,300,000				\$ 1,300,000
106	Richardson Family Park Playground	RAP	8	350,000			350,000									350,000					\$ -
107	Robert M. Willmson Multipurpose and Senior Center Building Improvements	RAP	12				-									-	600,000				\$ 600,000
108	Rose Hills Recreation Center HVAC & Playground	RAP	14	600,000			600,000									600,000					\$ -
109	San Pedro Area 4 Street Lighting	PW-St Lighting	15				-									-	761,884				\$ 761,884
110	Sepulveda Recreation Center and Park Ballfield Improvements	RAP	6				-									-	1,010,649				\$ 1,010,649
111	Skid Row Neighborhood Improvements	PW-St Services	14	4,384,927		1,545,228	5,930,155									5,930,155	5,000,000				\$ 5,000,000
112	Summit View Sidewalk & Public Improvements Construction	HCIDLA	7	1,514,655			1,514,655									1,514,655					\$ -
113	Sun Valley Street Lighting	PW-St Lighting	6	1,040,706			1,040,706									1,040,706					\$ -
114	Sylmar Community Park Improvements—New Restroom	RAP	7				-									-	750,000				\$ 750,000
115	Tujunga-Kilridge Park - Phase 1	RAP	2				-									-	2,500,000				\$ 2,500,000
116	Valley Plaza Park Improvements	RAP	2	950,000			950,000									950,000					\$ -

**46TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS**

Attachment B

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Row	Project	City Dept.	Council District	45th PY (2019-20)												46th PY (2020-21)						
				CDBG				HOME			ESG	HOPWA				Con Plan	CDBG	HOME	ESG	HOPWA	Con Plan	
				Original PY 45 CDBG	CDBG Reprogram Oct. 2019	CDBG Reprogram Mar. 2020	PY 45 CDBG Revised Total	Original PY 45 HOME	HOME Reproz Mar. 2020	PY 45 HOME Revised Total	PY 45 ESG	Original PY 45 HOPWA	HOPWA Reprogram Oct. 2019	HOPWA Reprogram Mar. 2020	HOPWA Revised PY 45 Total	PY 45 Total	PY 46 CDBG	PY 46 HOME	PY 46 ESG	PY 46 HOPWA	PY 46 Total	
117	Van Nuys-Manson Street Lighting—Area 2	PW-St Lighting	6					-									-	1,001,884				\$ 1,001,884
118	Vera Davis McClendon Center Rehabilitation	PW-Engineering	11					-									-	470,000				\$ 470,000
119	Vermont Square Library Improvements	PW-Engineering	9	450,000				450,000									450,000					\$ -
120	Watts Rising WalkBikeWatts	PW-St Services	15														-	1,000,000				\$ 1,000,000
121	Watts Skate Park	RAP	15	1,300,000				1,300,000									1,300,000					\$ -
122	Weingart East LA YMCA Renovation	HCIDLA	14	682,000				682,000									682,000					\$ -
123	Ziegler Estate/Casita Verde Mt. Washington Preschool	HCIDLA	1					-									-	1,349,344				\$ 1,349,344
124	Subtotal - Neighborhood Improvements			\$ 31,153,007	\$ -	\$ 4,279,285	\$ 35,432,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,432,291	\$ 32,124,226	\$ -	\$ -	\$ -	\$ 32,124,226
ADMINISTRATION / PLANNING																						
125	Aging Department	Aging	Citywide	\$ 295,178		\$ (10,557)	\$ 284,621										\$ 284,621	\$ 356,153				\$ 356,153
126	Economic and Workforce Development Department	EWDD	Citywide	2,498,220		(89,346)	2,408,874										2,408,874	2,481,819				\$ 2,481,819
127	Fair Housing	HCIDLA	Citywide	510,500			510,500										510,500	510,500				\$ 510,500
128	LAHSA (Los Angeles Homeless Services Authority) Administration	LAHSA	Citywide				-				204,862						204,862			210,983		\$ 210,983
129	LAHSA Technical Assistance	LAHSA	Citywide	80,000			80,000										80,000					\$ -
130	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	11,424,802		(408,597)	11,016,205	3,929,747	\$ (192,970)	\$ 3,736,777	136,575	561,876			\$ 561,876	15,451,433	11,599,528	3,922,889	140,656	594,366	\$ 16,257,439	
131	Citywide Training on CDBG Administration	HCIDLA	Citywide	60,000		(13,200)	46,800										46,800					\$ -
132	Information Systems Improvements for CDBG Administration	HCIDLA	Citywide	100,000		(100,000)	-										-					\$ -
133	Slum & Blight Studies: Central Ave. Historic District, Skid Row	HCIDLA	9, 14	100,000		(100,000)	-										-					\$ -
134	Neighborhood Stabilization Study for South LA	HCIDLA	8, 9	100,000		(100,000)	-										-					\$ -
135	Subtotal - Administration / Planning			\$ 15,168,700	\$ -	\$ (821,707)	\$ 14,347,000	\$ 3,929,747	\$ (192,970)	\$ 3,736,777	\$ 341,436	\$ 561,876	\$ -	\$ -	\$ 561,876	\$ 18,987,089	\$ 14,948,000	\$ 3,922,889	\$ 351,639	\$ 594,366	\$ 19,816,894	
136	CAP			\$ 15,168,700		\$ (821,707)	\$ 14,347,000	\$ 3,929,747	\$ (192,970)	\$ 3,736,777	\$ 341,436	\$ 561,876			\$ 561,876		\$ 14,948,000	\$ 3,922,889	\$ 351,639	\$ 594,366		
137	Balance between CAP and Allocation			-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL FUNDING																						
138	TOTAL FUNDING AVAILABLE (PY)			\$ 75,412,930	\$ -	\$ 3,787,584	\$ 79,200,514	\$ 39,297,468	\$ (1,929,700)	\$ 37,367,768	\$ 4,552,484	\$ 20,294,360	\$ -	\$ 2,099,248	\$ 22,393,608	\$ 143,514,374	\$ 76,692,645	\$ 39,228,891	\$ 4,688,518	\$ 23,226,957	\$ 143,837,011	
139	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 75,412,928	\$ -	\$ 3,787,584	\$ 79,200,512	\$ 39,297,468	\$ (1,929,700)	\$ 37,367,768	\$ 4,552,484	\$ 20,294,360	\$ -	\$ 2,099,248	\$ 22,393,608	\$ 143,514,373	\$ 76,692,645	\$ 39,228,891	\$ 4,688,518	\$ 23,226,957	\$ 143,837,011	
140	BALANCE			\$ 2	\$ -	\$ (0)	\$ 1	\$ 0	\$ -	\$ 0	\$ (0)	\$ (0)	\$ -	\$ -	\$ -	\$ (0)	\$ 1	\$ 0	\$ (0)	\$ 0	\$ -	\$ 0

Revenues and Allocations Footnotes

CONSOLIDATED PLAN REVENUE/RESOURCES			\$ 143,837,011
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.	106,994,402
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	28,522,912
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.	8,319,697
PUBLIC SERVICES			\$ 15,510,890
6	Aging Dept. Eviction Prevention for Older Adults Pilot Program	Funding will support a homeless prevention pilot program for older adults (Council File No. 19-1087), which will assist older adults at risk of homelessness with case management and prevention services.	-
7	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	550,000
8	Children's Savings Account (CSA)	Funds would provide a project coordinator, project assistant and part-time accountant to develop Children Saving's Accounts (CSAs), long-term savings or investment accounts that help children from low-income backgrounds build savings for the future. The City is pursuing state funds to seed accounts for this program and maintain it long-term.	330,000
9	Domestic Violence & Human Trafficking Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	2,727,584
10	Domestic Violence Crisis Housing Services	Streamline shelter services for victims of domestic violence by leveraging funding for the "First Responder Shelter Advocate" Program in each of the four LAPD Bureaus. Funding provided will be used to shelter the victim on an emergency basis (1-5 nights) in whatever capacity is most appropriate for the victim. The goal of this resource is to expand emergency domestic violence resources by creating a more trauma informed system of accessing shelter for victims during an active crisis.	250,000
11	Eviction Defense Program (formerly Displacement Prevention Right to Counsel)	According to the Los Angeles Right to Counsel Coalition, from 2014 to 2016, 162,717 households faced eviction in Los Angeles County courts, with about 30,000 evictions each year in the City of Los Angeles. With the 2018 Homeless Count showing nearly 10,000 people experiencing homelessness for the first time, it is reasonable to conclude that the combined impacts of evictions and rental housing unaffordability are contributing substantially to the homelessness crisis in Los Angeles and impeding efforts to reduce the number of unhoused Angelenos. As one solution, state legislators, housing and tenant advocates and academic experts are promoting increased statewide protections for tenants and a basic "right to counsel" to ensure that representation is available for tenants facing eviction. The City Council has responded by approving Council File 18-0610 (Koretz-Wesson) calling for the development of a Right to Counsel program in Los Angeles. Such a program would curb displacement, increase housing stability, and reduce inflows into homelessness.	520,000
12	FamilySource System	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	5,761,227
13	FamilySource- Targeted Homeless Intervention Pilot	Funding will be for Staff at a Family Source Center in the San Fernando Valley to do outreach and onboarding of homeless families with children attending LAUSD schools to participate in the pilot project, to receive various supportive services.	-
14	Inquilinos Unidos - Tenant Outreach	Assists low-income tenants with affordable housing issues including eviction prevention, homelessness prevention/reduction, lead poisoning education, and bridge housing.	-
15	LAHSA - Downtown Drop-In Shelter - Oasis at San Julian	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care.	400,000
16	LAHSA - Homeless Emergency Shelter & Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	1,209,139
17	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.	227,624
18	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.	1,206,240
19	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	1,446,076
20	LA's Best Expanded hours	LA's BEST Free Summer Learning Program to expand hours and reach every elementary school in the Promise Zones. LA's BEST services will keep children engaged and active, prevent summer learning loss, and negative health outcomes that disproportionately affect children from low-income families.	-

Revenues and Allocations Footnotes

21	Shelter Partnership Homeless Services	Food, clothing, backpacks, blankets and other essential items will be provided to low-income and homeless families and individuals	-
23-27	Skid Row Community Space	Funding is provided to assist organizations with adapting their existing space with paint, furniture, audio-visual equipment that reflect the provision of trauma informed care services and community space for approximately 2,000 people living outdoors to come indoors. Nonprofits in the area, including missions will submit applications for these funds.	-
28	Skid Row Clean Team Job Training Program Expansion-Urban Alchemy	Currently, the Skid Row Clean Team is providing employment for Skid Row residents to perform the labor through a jobs training program. Experts and trainees will assist in beautification services which include the removal of waste from tree basins, safe removal and disposal of needles, and communication with Public Works Department regarding the location of bulky items, graffiti, and human waste. Funds will be used for additional trainee capacity.	283,000
29	Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion-Urban Alchemy	Funds will be used to provide additional capacity in terms of mobile clean public sinks and toilets, as well as receptacles for used needle disposal and dog waste in the Skid Row Area.	600,000
ECONOMIC DEVELOPMENT			\$ 12,485,668
35	Economic Development Program Delivery	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	780,668
36	CEDS/Incentive Zone Commercial District Revitalization Program	Creating a neighborhood and corridor revitalization toolkit and pilot projects that deliver capital investments, small business assistance, and incentives to support and preserve affordability in targeted geographical areas to ensure stability in changing neighborhoods.	1,500,000
37	Dulan's Soul Food Restaurant Project	The CDBG grant will fund only the façade, exterior improvements, electrical upgrade for the Dulan's On Crenshaw restaurant. The owner will contribute \$50,000 of his own funds to pay for non-façade improvements. Project is located in a low-income residential and slum and blighted area.	-
38	GRID 110	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships--partner with the key stakeholders to grow microenterprises.	425,000
39	HLH Holdings LLC-Optometry Parking Lot	Renovation of a parking lot adjacent to an optometrist to allow for patient parking.	-
40	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	500,000
41	Homeboy Industries Parking Lot Improvements	Improvement to parking lot on Main Street for safety and improved use for community clients and employees. Improvements include but are not limited to new pavement of all surface parking lot, purchase and install new gate and fence, and additional lighting for safety.	-
42	JEDI Zone Façade Improvement Program	In 2016, Council adopted a Citywide Job and Economic Development Initiative (JEDI), in which EWDD will propose policy to establish JEDI zones. Businesses in the JEDI zones will be able to access incentives and services such as the façade improvement program (which goal is to revitalize targeted underserved communities and create and/or preserve jobs). The program will provide businesses a forgivable loan to rehab deteriorated structures in commercial corridors within the JEDI zone.	-
43	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	4,725,000
44	Los Angeles Cleantech Incubator	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the LaKretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.	1,700,000
45	ReBoot LA Incubator by Sabio Enterprises	The Sabio Microenterprise pilot Tech Accelerator Incubator program will train individuals with criminal justice backgrounds how to look for freelance coding opportunities, how to develop their own tech design firms, and how to complete all the regulatory requirements to establish their business. The project will create microenterprise businesses for low-mod-income individuals.	225,000
46	SEE-LA Food Business Incubator	See-LA will offer an array of entrepreneurial training and services to 5 successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full time equivalent job. The fifth participating business will be drawn from the low-income street vendor clients of Lurk, a vendor ready to make the leap to selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to the 5 businesses in order to position each business owner to create at least one job. In addition, partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focus on job creation, immersive one on one marketing coaching by barrio.la and one on one kitchen management coaching by LA Prep.	\$ 130,000

Revenues and Allocations Footnotes

47	Small Business Relief Emergency Microloan Program	Provide small businesses with zero-interest, forgivable microloans due to the economic downturn caused by COVID-19, including businesses that have been significantly impacted and are close to eviction. EWDD will issue grants up to \$20,000 to independently-owned businesses with a physical establishment located within 2 miles of low or moderate income residential neighborhoods or that employ low or moderate income individuals.	\$ 2,500,000
HOUSING AND RELATED PROGRAMS			\$ 63,899,332
49	Affordable Housing Managed Pipeline And Program Delivery	The Affordable Housing Managed Pipeline and Program Delivery (formerly AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHMP.	29,804,162
50	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	7,558,299
51	HOPWA Permanent Supportive Housing Connections Program	In addition to the HOPWA entitlement grant, HCIDLA received the competitive Permanent Supportive Housing Connections grant to support housing 105 homeless low-income persons living with HIV/AIDS. A funding deficit was identified for 2019-20, and per HUD's recommendation, the grant is being augmented with \$1,400,000 in prior year savings from the HOPWA entitlement.	-
52	HOPWA Facility-Based Housing Subsidy Assistance	This project, Facility-Based Housing Subsidy Assistance, accounts for two contracts that manage scattered site master leasing services. Multiple units are leased and maintained for households that benefit from supportive services for members with a diagnosis and are low-income. This project also accounts for/pays for services as provided by Regional Offices and the Central Coordinating Agency.	3,926,008
53	HOPWA Housing Information Services	HOPWA Housing Information and Referral Services include the maintenance of a telephonic hotline, a website as well as the coordinated referral of services to other HOPWA service providers for HOPWA-eligible and other members of the public affected by HIV/AIDS.	696,790
54	HOPWA Permanent Housing Placement	This Permanent Housing Program is also known as the "move-in grant." This program assists clients in providing move-in assistance, largely in the form of a security deposit, as TBRA clients transition from HOPWA-TBRA to the Housing Choice Voucher (Section 8) program.	743,496
55	HOPWA Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources, including but not limited the Affordable Housing Trust Fund, for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	2,524,298
56	HOPWA Resource Identification	The contractor provides technical assistance for the efficient administration of the HOPWA program. The contractor has the capacity and expertise to assist HCIDLA identify ways to maintain, improve and innovate where possible.	93,000
57	HOPWA Service Provider Admin	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. This amount represents the 7% allowed, in administrative expenses/costs, for project sponsors (contractors/service providers) to use to deploy the services for which they are being contracted.	1,386,854
58	HOPWA Short Term Rent, Mortgage and Utility Payment	This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide.	488,210
59	HOPWA Supportive Services	This project total is comprised of various contracts that provide an array of support services. These services include: residential service coordination as deployed by 5 service providers; legal services; training, animal support and advocacy; and services by area agencies in SPA 4. The services are provided by community-based organizations selected through a competitive process.	8,290,282
60	HOPWA Tenant-Based Rental Assistance (TBRA)	This TBRA aggregate amount is distributed among four, county housing authorities; Pasadena, Long Beach, the County and City of LA. This tenant-based rental assistance program offers 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a permanent Housing Choice Voucher (i.e., Section 8).	4,483,653
61	La Posada Housing Rehabilitation	New Economics for Women seeks to direct the rehabilitation of our La Posada Apartments, a 60-unit apartment building in Westlake for very low-income female residents and their one child to transition safely from instances of homelessness and domestic violence into permanent housing within the two-year program offered by the building.	-
62	Lead Hazard Remediation and Healthy Homes Program	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.	768,647
63	Rent Escrow Account Program (REAP) Rehabilitation Loan Pilot Program	A microloan program offering assistance to small property owners owning six units or less, who may be experiencing difficulty securing funding to perform necessary repairs to their buildings, if their properties are in REAP and their rental income is reduced. Primary goals would include correcting code and habitability violations and provide a safe and healthy environment to tenants, restoring rental income for the property owners, and removing the properties from REAP.	500,000
64	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,560,633
65	Urgent Repair Program	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When HCIDLA's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	75,000
NEIGHBORHOOD IMPROVEMENTS			\$ 32,124,226

Revenues and Allocations Footnotes

67	BCA Prevailing Wage Labor Compliance	CDBG will pay 20% of (1) Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.	53,963
68	Building Improvement Fund (FamilySource Nonprofit Owned)	The Building Improvement Fund will be used for various facility improvements, including improvements for complying with the Americans with Disabilities Act (ADA) accessibility standards, at Family Source Centers owned by Non Profit organizations.	-
69	City Attorney Residential Enforcement (CARE)	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	150,000
70	City Attorney Task Force For Apartment and Rental Properties (TARP)	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	450,000
71	Code Enforcement (Citywide PACE)	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.	3,050,688
72	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	1,291,378
73	Algin Sutton Pool	The nature and scope of this project is to construct and demolish existing 50' x 150' pool and replace with 75' x 120' pool to include new deck, shade structures, fencing, security lighting, and splash pad. Renovate pool equipment room and install new equipment.	-
74	Amistad De Los Angeles Restoration	Rehabilitation of existing property for housing offenders released from prison. Agency will also apply for State funding RFP which is expected to release in 2019, and awards are anticipated by June 30, 2019, and available for encumbrance or expenditure until June 30, 2021. Project will be completed in phases, and CDBG would cover Phase I and most of Phase 2.	-
75	Bradley Plaza Green Alley Project (Lighting)	Project was focus on the storm water best management practice to eliminate flooding in the alley, removing pollutants, infiltrating the storm water to augment the ground water, and some other amenities such as green landscape, trees and shrubs. During the public education and outreach, the community, including the residents of San Fernando Garden Housing, expressed concern of the lack of adequate lighting in the alley that results in illegal activities and unsafe condition at night time. Therefore the project expanded to include installation of 9 lighting poles in the alley and Bradley plaza.	-
76	Celes King III Pool Replacement	Partial funding for this multi-year project to replace the existing year-round Celes King III indoor pool/bathhouse, and the gym at the Rancho Cienega Sports Complex. CDBG funds will pay for planning, design, permit fees, salaries, construction to replace the pool/bathhouse and gym at this sports complex in South Los Angeles and other incidental construction materials/items related to the project.	2,000,000
77	Central City Neighborhood Partners - New Generator Installation	Will install a new generator at the project location.	80,000
78	Central Jefferson Greening Alley and Mural	The CDBG funds would be used for project management, planning and community design done by the trust for public land, engineering consultants and construction. The multi-benefit elements to be constructed include: High-Albedo Concrete, Permeable pavers, infiltration trenches, a dry well system, plantings of vines and trees, street trees, interpretive signage and murals.	-
79	Clinica Romero Transformation & Renovation Project	The Transformation Project would allow us to provide a patient-centered team-based care model to an additional 1,200 new patients at our Boyle Heights (Marengo) clinic site. The project is divided into 3 Phases, the first includes a build out of conference rooms, 3 new medical exam rooms, and dental operator redesign. Phase 2 and 3 include the build out of a nursing station/lab room, medical provider room, medical records, expanded reception area, and building a pharmacy store front. CDBG funds will help support phase 3, includes expanding and updating the reception area to build restroom and accommodate an increase in patients. In addition, build a ramp that is compliant with the Americans with Disability Act and the Lobby Restroom will ensure we are compliant with California's OSHPD II Clinic License requirements.	400,000
80	Coalition for Responsible Community Development (Enterprise Job Training Site)	Services provided onsite (through other funding sources): college-prep and literacy enrichment to local LMI students; support and kinship care to relative caregivers. 1. Concrete/ADA repave of parking lot. 2. Fence installation. 3. Install new walkway, irrigation line, and planting. 4. Install lighted shade structure to parking lot. 5. Restore building facade. 6. Stucco refinish of wall. 7. Painting of a mural. 8. Install solar panels to roof.	-
81	Coronado (Golden Age) Park	Transform a vacant lot in a dense neighborhood with a high senior population into a vibrant public space. Potential improvements include a garden area, picnic and gathering spaces, walking path(s), public art, landscaping and safety improvement such as lighting.	-
82	Destination Crenshaw Street Improvements	A community-led project that will showcase the 200+ year history of Black activism in L.A. through education, arts, and culture. CDBG funds will be used to install public art and exhibition graphics at various pocket parks and spaces.	1,000,000
83	DV Shelter Improvement Capital Project	Various facility improvements at domestic violence emergency and transitional housing sites, including improvements for compliance with the accessibility standards of the Americans with Disabilities Act (ADA).	-

Revenues and Allocations Footnotes

84	DV Shelter Improvement Capital Project—Jewish Family Service of Los Angeles	Improvements to facility in CD 4 per requirements of Parks First Trust Fund.	-
85	Elysian Valley Lighting Project	This Project will construct 35 new street lights in a residential area of Elysian Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Are will cover will be on Crystal St from Fernleaf to Elmgrove and Blake Ave, from Fernleaf St. to Arnold St. and Elmgrove St, Duval St, Oros St, Barclay St, and Arnold St. from Riverside Dr. to LA River.	-
86	Elysian Valley Recreation Center Improvements	Capital improvements to Recreation Center including path-of-travel upgrades; kitchen upgrades; ADA-compliant restroom refurbishment; LED lighting upgrades, and related amenities.	1,000,000
87	Hermon Park Playground	Renovate existing playground including shade canopies, site amenities and path of travel. CDBG funds will pay for all costs associated with the renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of a new children's playground apparatus, shade canopies, path of travel, and related amenities.	-
88	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	The scope of this project is to demolish and remove the children's play structure and replace with additional fitness/exercise equipment.	300,000
89	Hubert Humphrey Park Improvements	The project scope includes ballfield improvements, parking lot improvements, and path-of-travel improvements.	750,000
90	James Slauson Recreation Center Splash Pad and Restroom	Construction of a new splash pad and restroom.	1,500,000
91	James Wood Memorial Community Center	The James M. Wood Community Center is located in and serves residents of the Central City East (Skid Row) community. Residents reclaim and rebuild their community through organizing and participating in social, recreational, educational, artistic, nutritional, civic, recovery and community prevention activities. The Center's goal is to provide a safe, sober and well-maintained space that is available to all community groups. Funding is needed for building improvements of this community space.	-
92	Keswick Pocket Park	Construction materials, contractual services for construction, and city staff (design, permits, inspection, and related costs) involving the design, construction, and installation of a children's playground, fitness area with fitness equipment, shade structure(s), lighting, landscaping, ADA compliant path-of-travel, benches, trees, drinking fountain, and basic sidewalk on both sides. May include timed fencing, security, lighting, and cameras.	-
93	Lincoln Park Playground	CDBG funds will pay for all costs associated with renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, shade canopies, path of travel, and related amenities.	-
94	Los Angeles Mission Facility Improvement-Skid Row	Provides an opportunity for partners to upgrade their existing spaces to reflect the provision of trauma informed care services and community space for the approximately 2,000 people living on Skid Row.	100,000
95	Louise Park ADA Restrooms	CDBG funds will pay for all costs associated with installation of an ADA accessible restroom, which may include contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of a new ADA Restroom, path of travel, and related amenities.	-
96	MacArthur Park Improvements	CDBG funds will pay for all costs associated with the construction of a new child's play area which may include: Contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, shade canopies, path of travel and related amenities.	-
97	North Hollywood Area 3 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various locations bounded by Whitnall HWY to the North, Burbank Blvd to the south, Denny Ave to the west and Willowcrest Ave to the east.	-
98	ONEgeneration Senior Enrichment Center Improvements	Permanent building improvements, security improvements, and access improvements.	1,500,000
99	Pacoima Arleta CD 6 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. This project will construct 32 new street lights in a residential area of Pacoima.	681,884
100	Pacoima Community Center Rehabilitation (El Nido FSC)	The center needs 3 new A/C units, as the units are past their life span and repairs are no longer cost-effective and do not restore adequate function. Furthermore, there have been recent roof repairs that have been inadequate to prevent leaks and damaging water intrusion. The roof needs a new elastomeric roof coating to extend the life of the roof. CDBG funds will be used to purchase and install three A/C units and new elastomeric roof coating.	-
101	Panorama City CD 6 Street Lighting Project	This Project will construct 55 new street lights in a residential area of Panorama City. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the streets and sidewalks.	-
102	People's College of Law Roof Replacement	Rehabilitate the roof of a 2-story campus, located in Westlake near MacArthur Park.	150,000
103	Pico Union Pocket Park	Renovate existing playground including shade canopies, site amenities and path of travel.	-

Revenues and Allocations Footnotes

104	Pio Pico Library Pocket Park	Project involves the conversion of existing at-grade parking into a pocket park with dog park and playground over a submerged parking structure. Project includes street improvements to allow for converting parallel parking to angled parking spaces on the street. Funded \$4,000,000 in PY 44 (2018-19), and funding was over allocated, therefore unallocating from PY 44 and reallocated to PY 45.	1,922,552
105	Ramon Garcia Recreation Center Improvements	ADA accessibility improvements throughout recreation center and park to meet code.	1,300,000
106	Richardson Family Park Playground	CDBG funds will pay for all costs associated with the renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, path of travel and related amenities.	-
107	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	Permanent building improvements, security improvements, and access improvements.	600,000
108	Rose Hills Recreation Center HVAC & Playground	Install HVAC. Renovate exiting playground including shade canopies, site amenities and path of travel. CDBG funds will pay for all costs associated with the procurement and installation of heating, ventilation, and air conditioning system (HVAC), renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection and related costs involving the design and construction/installation of the HVAC system and new children's playground apparatus, shade canopies, path of travel and related amenities.	-
109	San Pedro Area 4 Street Lighting	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various areas bounded by Amar St to the north, Centre St to the east, Santa Cruz St to the south, and Mesa St to the west.	761,884
110	Sepulveda Recreation Center and Park Ballfield Improvements	The scope of this project is to refurbish and upgrade the ballfields at the Sepulveda Recreation Center and Park. In addition to ballfield refurbishment, a small synthetic field will be constructed, LED field lighting upgrades, new bleachers and dugouts, fencing, landscaping, and path-of-travel improvements.	1,010,649
111	Skid Row Neighborhood Improvements	The Skid Row Neighborhood Improvement project will enhance City services that make city neighborhoods livable and improve the quality of life for Skid Row residents and business owners through the use of sustainable design. This project will leverage the investment of HEAP funding allocated for Skid Row for expansion of the Pit Stop mobile restroom and the sidewalk sweeping and litter abatement programs. The preliminary cost estimate for the pedestrian access ramp improvements and street lighting relocation within the Skid Row area, which includes approximately 10 signalized intersections and 16 non-signalized intersections and alleys, is \$5 million.	5,000,000
112	Summit View Apartments Sidewalk & Public Improvements Construction	New construction of 49 units of permanent supportive housing. The proposed project will consist of four buildings, ranging from three to four stories, connected by walkways and landscaped areas. Improving up to the street centerline with a cul-de-sac end point. Developing sidewalk, curb, and gutter along with restriping portions of the roadside. Installing additional street lights along Foothill and Kagel Canyon. Install 300 feet of 8 Inch pipe to connect parcel to the main sanitation line.	-
113	Sun Valley Street Lighting	This Project will construct 50 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. The new street lights will be in various locations bounded by Peoria Street to the North, Pendleton Street to the South, Laurel Canyon Blvd to the West and Golden State Freeway to the East.	-
114	Sylmar Community Park Improvements — New Restroom	Construction of new restroom and path-of-travel improvements.	750,000
115	Tujunga-Kittridge Park - Phase 1	This is Phase I of a multi-year, multi-phase project to construct a new park, on Department of Water and Power (DWP) land, with boundaries between Tujunga Ave. on the north, and Victory Blvd. on the south. For Phase I, the project scope is to construct a new park at the intersection of Tujunga Ave., and Kittridge St. Future phases will build out the park from Tujunga Ave. on the north and Victory Blvd. on the south. This property will have the following recreational features: playground/to-lot, full basketball court, green-space with walking pathway, security lighting, and security cameras.	2,500,000
116	Valley Plaza Park Improvements	CDBG funds will pay for all costs associated with renovation of the existing play area, contractual services for construction, construction materials, design, permits, inspection, and related costs involving the design and construction/installation of new children's playground apparatus, security cameras, path of travel, and related amenities.	-
117	Van Nuys-Marson Street Lighting—Area 2	The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood. Various areas bounded by Roscoe Blvd at the north, Pacoima Wash at the east, Lanark St at the south and Sepulveda Pl at the west.	1,001,884
118	Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)	Renovation of this historical, City-owned building (former library) currently used as a multipurpose community center to be used by a nonprofit organization(s) that will serve limited clientele and ensure that 51% or more are from low-income families.	470,000
119	Vermont Square Library Improvements	Improvements to exterior of library	-
120	Watts Rising WalkBikeWatts	The funding allows the project to contract with the Bureau of Street Services (Streets LA) to provide the design and build services. Contracting with Streets LA will ensure the project is completed within the allowable 3-year grant term for the Watts Rising Transformative Climate Communities grant.	1,000,000
121	Watts Skate Park	To construct a new skate park and related amenities. CDBG funds will pay for all costs associated with the construction of a new skate park and related amenities. May include costs for contractual services for construction, construction materials, design permits, inspection, and related costs involving the design and construction/installation of the skate park landscaping, lighting, ado path of travel accessibility, and related amenities.	-

Revenues and Allocations Footnotes

122	Weingart East LA YMCA Renovation	CDBG funds will be used to demolish and repurpose a portion of the Weingart East LA YMCA facility into a multi-purpose space that would allow for the Y to enhance program offerings. Currently, the space is utilized as 3 offices, 2 storage areas, 1 restroom, hallway and 1 small room. The Y is converting this space into a larger, multi-use open room. CDBG funds will be used to pay for the planning, purchase of materials, construction costs, demolition costs, and associated staffing for each item.	-
123	Ziegler Estate/Casita Verde Mt. Washington Preschool	The proposed project consists of upgrades to safeguard the National Historical Landmark status of the City-owned Ziegler Estate for continued use as the Southwest Museum Station Community Services Center operated by the Mt. Washington Preschool & Child Care Center, Inc. (MWPPCC). The CDBG grant request is for \$500,000 in capital improvements to cover the cost of repairs/upgrades and architectural/engineering and construction management services by the DPW.	1,349,344
ADMINISTRATION/PLANNING			\$ 19,816,894
125	Aging Department	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	356,153
126	Economic and Workforce Development Department	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	2,481,819
127	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.	510,500
128	LAHSA (Los Angeles Homeless Services Authority) Administration	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	210,983
129	LAHSA Technical Assistance	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy; and support for homeless re-entry program.	-
130	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	Administration and oversight of federal grants, programs, and services. Includes the support of these other departments for CDBG: City Attorney, Dept. of City Planning, and Personnel Dept. Includes the support of these other departments for HOME: City Administrative Officer, City Attorney, City Controller, and Personnel Dept.	16,257,439
131	Citywide Training on CDBG Administration	Over 100 staff Citywide implement and administer CDBG programs, and many of them are new due to the accelerated retirement rate. Nationally HUD certified trainers will train City staff on federal regulations to help ensure effective, timely and compliant use of CDBG funding.	-
132	Information Systems Improvements for CDBG Administration	The data for hundreds of new projects and activities each year is in constant need of updating and is used frequently to prepare various reports for HUD, executive management, Council, Mayor, Congress, the public and other stakeholders. Currently several different systems are in use, and an updated and more efficient information system is needed to satisfy HUD audit findings, ensure compliance with federal regulations, and implement programs more efficiently.	-
133	Slum & Blight Studies: Central Ave. Historic District, Skid Row	The outcome of these studies must be files containing documentation (pictures, individual assessments) and summary reports of the properties in each of the redevelopment areas that the City wants to have qualify to use the Slum Blight Area (SBA) national objective. Qualified "slum / blight areas" are not in compliance with HUD requirements to have a physical and economic study of particular items done every 10 years. Therefore the city cannot use the SBA national objective. This can be detrimental as some eligible activities (e.g., medians) can really only be eligible if the SBA national objective is available. These studies and related documentation must be in formats that HUD monitors will be able to review and determine follow the regulations appropriately.	-
134	Neighborhood Stabilization Study for South LA	Funds to study conditions in South LA	-

46th Program Year Action Plan (2020-21)
CDBG Future Priority Projects

Attachment D

A	B	C	D	E	F	G	H	I	J	K	L	M
Project	CD	Vested*	Total CDBG Needed	Year Project Applied	PY 44 awarded	PY 45 awarded	PY 46		Balance needed	PY 47 requested	PY48 projected	Comments
							Applied for	Awarded				
1 Arminta Avenue Street Lighting Project	2		221,884	PY 46			221,884	-	\$ 221,884			
2 Arminta Street Pedestrian Improvements	2		\$ 2,531,000	PY 46	\$ -	\$ -	\$ 2,531,000	\$ -	\$ 2,531,000			
3 Carl Street Gap Improvements	7		750,000	PY 46			750,000	-	\$ 750,000			
4 Catholic Charities Youth Shelter	13		3,000,000	PY 46	-	-	3,000,000		\$ 3,000,000			
5 DeGarmo Park Basketball Court and Fitness Area	2		570,000	PY 46	-		570,000	-	\$ 570,000			
6 Elysian Valley Lighting Project - Phases III - VII	13	V	1,540,706	PY 41	400,000	740,706	-	-	\$ 400,000			This is a multi-phased project, and total project cost is subject to change.
7 Hoover Intergeneration Rehabilitation Center	9		1,838,570	PY 46			1,838,570	-	\$ 1,838,570			
8 Manchester Urban Homes Green Alley	8		2,300,000	PY 45	-	-	2,300,000	-	\$ 2,300,000			Project is expected to be ready by PY 47.
9 Pio Pico Pocket Library	10	V	13,000,000	PY 43	2,000,000	2,000,000	2,000,000	1,922,552	\$ 7,077,448			Project has also been awarded other sources of funding.
10 Reseda Skate Facility	3	V	1,000,000	PY 44	1,000,000		1,000,000	-				Pending resolution of issues with site control.
11 Ramon Garcia Recreation Center Phase II	14	V	1,300,000	PY 42		300,000	1,300,000		\$ (300,000)			This is a multi-phased project. Amount needed is expected to increase.
11 Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	12		1,200,000	PY 46			1,200,000	600,000	\$ 600,000			
12 Roger Jessup Park Improvements	7		1,400,000	PY 44	-	-	1,400,000	-	\$ 1,400,000			This is a multi-phased project. PY 46 funding is intended for design and PY 47 request will be for construction.
13 Sepulveda Recreation Center and Park Ball-Field Improvement	6		1,500,000	PY 46			1,500,000	1,010,649	\$ 489,351			
14 Skid Row Neighborhood Improvements	14	V	10,000,000	PY 45		5,930,155	5,000,000	5,000,000	\$ (930,155)			This is a multi-phased project. Amount needed is expected to increase.
15 South Park Improvements	9	V	2,750,000	PY 41	520,900		-	-	\$ 2,229,100			This is multi-phase project. Added to list in PY 43. Total awarded \$4,504,285
16 Theresa Lindsay Multipurpose Senior Center	9		2,850,062	PY 46			2,850,062	-	\$ 2,850,062			
17 Vera Davis McClendon Center Rehabilitation	11	V	1,400,000	PY 43	950,000	-	470,000	470,000	\$ (20,000)			Total need amount is expected to increase due to additions to scope of work.
18 Ways Pocket Park	9		750,000	PY 46			750,000	-	\$ 750,000			
19 Watts CD 15 Area 1 Street Lighting	15		161,884	PY 46			161,884	-	\$ 161,884			
20 Watts CD 15 Area 2 Street Lighting	15		221,884	PY 46			221,884	-	\$ 221,884			
21 Wilmington Sports Complex	15		1,000,000	PY 46			1,000,000	-	\$ 1,000,000			Project is expected to be ready by PY 47.
22 Ziebler Estate/Casita Verde Mt. Washington Preschool	1	V	3,454,427	PY 46			1,349,344	1,349,344	\$ 2,105,083			This is a multi-phased project.
23 Totals			\$ 54,740,417		\$ 4,870,900	\$ 8,970,861	\$ 31,414,628	\$ 10,352,545	\$ 29,246,111	\$ -	\$ -	

* Vested Projects : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

46th Program Year Action Plan (2020-21)
CDBG Resources and Expenditure Limitation (Spending Caps) Detail

Attachment E

A	PROGRAM YEAR SOURCES	B		C	D
		PY 45 (July 2019 to June 2020)			PY 46 (July 2020 to June 2021)
		CF 18-0968, 5/6/19 CLA report, Attach D; 5/10/19 Amend Motion 6-B	Revised Projections		Projections
1	PROGRAM INCOME (PI)				
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ (2,067,578)	\$ 72,421		\$ -
3	HCIDLA Monitored Loans	12,100,000	7,508,000		10,415,000
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	141,700	1,977,100		149,000
5	CRA/LA Recognized Obligation Payment Schedule (ROPS) 20-21 (7/1/20- 12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)	79,485	79,485		1,741,912
6	CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 3rd pymt PY 46 (CF 12-0014-S28)	5,000,000	5,000,000		5,000,000
7	EWDD Loans	102,700	55,000		46,000
8	Neighborhood Facilities	13,900	10,000		10,000
9	Misc. Program Income	17,400	17,400		17,400
10	Applicable Credits (Not counted for CAP purposes)	73,600	345,100		73,600
11	Subtotal (rows 3-10)	\$ 17,528,785	14,992,085		\$ 17,452,912
12	PROGRAM INCOME AVAILABLE FOR YEAR (rows 2 + 11)	\$ 15,461,207	15,064,506		17,452,912
13	ADD ENTITLEMENT AMOUNT	53,358,857	53,358,857		54,334,788
14	CDBG SAVINGS	2,508,726	2,508,726		2,060,400
15	General Fund reimbursement to Letter of Credit to resolve audit issues	1,974,593	1,974,593		2,344,545
16	Metropolitan District Square #C-122004 Partial Repayment	2,109,547	3,109,547		500,000
17	Reimbursement by Parks First Trust Fund for East Hollywood Public Garden and Achievement Center (for CD 4 or 13) (CF 11-1150-S5)		376,056		
18	Program and Admin Savings Subtotal (rows 14-17)	6,592,866	7,968,922		4,904,945
19	Savings from Midyear Reprogramming		4,897,576		
20	AVAILABLE RESOURCES FOR PROGRAM YEAR (rows 12+13+18+19)	\$ 75,412,931	\$ 81,289,862		\$ 76,692,645
21	Amount allocated for Action Plan	\$ 75,412,930	\$ 79,229,462		\$ 76,692,645
22	Surplus/Deficit and CDBG Savings	\$ 1	\$ 2,060,400		\$ -
23					
24	PY 46 CAP COMPUTATIONS				
25					
26					
27	HCIDLA Monitored Loans		7,508,000		10,415,000
28	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		1,977,100		149,000
29	CRA/LA Recognized Obligation Payment Schedule (ROPS) 20-21 (7/1/20- 12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)		79,485		1,741,912
30	CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 3rd pymt PY 46 (CF 12-0014-S28)		5,000,000		5,000,000
31	EWDD Loans		55,000		46,000
32	Neighborhood Facilities		10,000		10,000
33	Misc. Program Income		17,400		17,400
34	Section 108 loans		5,521,991		3,029,000
35	TOTAL PROJECTED PROGRAM INCOME RECEIPTS		\$ 20,168,976		\$ 20,408,312
36	ADD ENTITLEMENT AMOUNT		54,334,788		54,334,788
37	TOTAL ANTICIPATED RESOURCES		\$ 74,503,764		\$ 74,743,100
38	Multiply by Cap Rate		15%		20%
39	TOTAL CAP AVAILABLE—PUBLIC SERVICE		\$ 11,175,000		
40	TOTAL CAP AVAILABLE—ADMINISTRATIVE				\$ 14,948,000
41	Difference from PY 45 Caps		\$ (720,000)		\$ 601,000

Citizen Participation for 2020-21 Con Plan (Program Year 46) Fall 2019

I. Public Meeting

The Los Angeles Housing + Community Investment Department (HCIDLA), in coordination with the Mayor's Office and the Commission on Community and Family Services, held a public meeting to gather community input in drafting the City's Housing and Community Development Consolidated Annual Action Plan (Con Plan) for 2020-21. The public meeting was held on October 1, 2019 at the Los Angeles Trade-Tech College. At least 102 individuals attended, including community residents and representatives from the private, government, and nonprofit sectors. The location was chosen for its ease of access by low-income residents, access to public transportation, and ability to accommodate a public meeting. Outreach was conducted to the 96 Neighborhood Councils, and by email blast, website postings, and a news publication. Outreach materials in English, Spanish, and Korean were distributed and professional Spanish interpretation was provided at the meeting, allowing for greater participation by limited and non-English-speaking persons (translation in other languages was also available, if requested). Live captioning for hearing impaired persons was provided as well.

Meeting Format

An overview of the Con Plan was presented, including what the grants can be used for, the programs and projects that have been funded, and the timeline for developing the plan. Since interest was high in previous years, presentations on the development of affordable housing and on economic development were also given.

Throughout the presentation, an interactive audience feedback program, POPin, was used to collect and display live input from the audience. Attendees logged on to the college's free Wi-Fi network (to avoid data charges) and answered eight questions regarding issues relevant to the Con Plan. Attendees that did not have smart phones or did not wish to participate digitally were offered paper copies of the questions. Both the digital and paper versions were offered in English and Spanish.

Questions and feedback from the audience took up the bulk of the meeting time, with participants particularly interested in the housing and economic development sections. Toward the end of the meeting, attendees were given a set of ten dot stickers and asked to "vote" by placing the stickers on 21 posters naming activities that could be supported with grant funds. These 21 items were the top items previously identified by a 2017 survey in which over 1,800 people participated.

The community members raised some issues and solutions for which the Con Plan funds cannot be used, such as increased police outreach and community special events. Also, limits on funding for services inhibit funding more social services or community gardens. Some members of the community suggested city-farming initiatives, and although the Con Plan has funded and supplied land for community gardens, this is not the same level as actual farming.

Trends

Some trends arose in analysis of the data received from POPin. Respondents pointed to parks, FamilySource Centers, and schools as things they value most in their communities (Q1). They also pointed to unsafe or broken streets and sidewalks, the lack of street lighting, and the presence of gangs as the biggest hazards in their communities (Q2), but most wanted additional services, community clean-up, and improvements to community and senior centers (Q8). When asked about which Con Plan funding category they felt was most important, respondents overwhelmingly chose affordable housing (Q3) which ties in with the highest-voted Con Plan goal,

to build more affordable housing (Q4). When asked how to help low-income Angelenos quickly, attendees believed that rent control, services for low-income people, and job training or small business help would be most effective (Q5). Similarly, respondents believed that the best way to help homeless Angelenos was more housing, supportive services, and job training and economic development (Q6). They also believed that more housing, services, and small business assistance would support economic growth (Q7).

Additional verbal and written comments were received at the meeting, and nine E-mail comments were also received. Like the POPin trends, commenters focused on affordable housing and infrastructural improvements such as traffic signals and sidewalks.

Taken and analyzed together, attendees seem to create an outline for how to address situations for lower-income and homeless Angelenos; to continuously build affordable housing and infrastructural improvements all over the city while investing in small businesses and job training. Additional services provided by community hubs like the FamilySource Systems, community centers, and homeless advocates would speed the process of community advancement. Meanwhile, public safety improvements such as gang intervention programs and more frequent debris cleanings, with legislative rent control, would alleviate a number of problems in lower-income areas.

A listing of the data collected as well as outreach methods are included as the following attachments:

Attachment 1: POPin Audience Feedback Summary

Attachment 2: Comment Cards Received

Attachment 3: Dot Sticker Survey Results

Attachment 4: E-Mail Comments Received

Attachment 5: Meeting Flyers

Attachment 6: Proof of Publication

II. Older Adults Public Meeting

A focus group for older adults (seniors) was held at the ONEgeneration Senior Enrichment Center on November 15, 2019 at 10:30 am. It was advertised by flyers posted at the center, and 37 seniors attended to provide input on the concerns of the senior population and their housing and community needs and priorities. Focusing on seniors aligns with the Con Plan process of assessing the needs of underserved populations, and also aligns with the Mayor's Purposeful Aging L.A. Initiative.

A quick overview of the Con Plan was presented, and the following questions were asked of the seniors:

- 1) Considering the type of work supported with these grant dollars, what would you like to see more of or different in your community?
- 2) What do you describe as the biggest danger or threat in the areas addressed by these grant dollars?
- 3) What other services or programs might enhance your quality of life?

Trends

The participants raised a number of concerns, including:

- Lack of or delayed action in response to homelessness, neighborhood cleanliness, and safe sidewalks.
- How funding is allocated, if an equitable and transparent process is utilized to select awardees.
- The need for more affordable housing. Apartments/developments in the community would not be affordable to seniors on a fixed income, and there are not enough affordable units to meet the high demand.
- The biggest danger or threat is the high number of homeless persons and the negative environmental impact that arose from it.
- The greatest needs are preventing /combatting homelessness through shared resources, and improving streets and sidewalks.

III. FamilySource Center Clients Survey

In follow up to a consultation with FamilySource Center directors on October 30, 2019, at their request, several FamilySource Centers shared the questions discussed at that meeting with their clients to invite additional comments. Over 60 public responses were received, in English and Spanish, which were translated.

Questions asked and top answers respectively were:

Survey Questions	Top Responses
1. What would you like to see more of or different in your community and the work you do on a daily basis?	-Affordable housing -Training/workshops on job skills and money management -Homeless prevention
2. If the city were to invest in more projects in your community, what impacts would you like them to have?	-Affordable housing -Training/workshops on job skills and money management -Homeless prevention
3. What would you describe as the biggest danger or threat in the areas you provide services, what do your clients describe as threat or dangers?	-Homeless people -People with drug/mental/health disabilities -Rent is too expensive, fear of becoming homeless
4. Thinking about the threats or obstacles, what do you think are ways of removing those obstacles?	-Affordable housing -Job training/workshops -Networking with other agencies/collaborations, and shared resource
5. What other services or projects might enhance your centers or complement their service programs?	-Drug/mental health treatment facilities/services -Job training/workshops
6. What opportunities exist to coordinate the work you do more effectively with public housing and other affordable housing providers, health and mental health provider, and service agencies, in the private and public sectors?	-Job training and supportive programs -Networking with other agencies/collaborations, and shared resources

7. What opportunities exist to coordinate the work you do more effectively with other entities regarding the needs of homeless persons and persons at risk of becoming homeless?	-Drug/mental health facilities/services -Networking with other agencies/collaborations, and shared resource
--	--

Trends

The overall trends highlight the need for affordable housing, prevention of homelessness, and job training.

IV. Stakeholder Consultation Meetings

In addition to the two public meetings, 12 focus group consultations were held to gather input and feedback from specific groups of stakeholders regarding the clients they serve. These groups were identified from their connections to programs supported by Con Plan grants. HCIDLA presented a brief description of the Con Plan and how the funds have been allocated to various programs and projects throughout the City. The seven survey questions listed above were presented for response and discussion for most of the meetings.

Below are more details concerning the focus group consultations:

FOCUS GROUP	# OF ATTENDEES	MEETING DATE	MEETING HIGHLIGHTS
Business Source Centers (BSC)	17	10/24/19	Outcomes include the need for more training for business owners on ADA requirements, labor laws, and best practices in accounting. Areas for improved coordination include building trust/goodwill with people.
FamilySource Center (FSC)	26	10/30/19	Outcomes include the need for more affordable housing arising from displacement due to rising rents. Areas for improved coordination include other supports to help clients access affordable housing more readily.
CD 9 Coalition	12	10/30/19	Outcomes include the need for more affordable housing arising from displacement due to rising rents. Areas for improved coordination include other supports to help clients access affordable housing more readily.
Comprehensive Housing Information & Referrals for People Living with AIDS/HIV (CHIRPLA) Provider Network	71	11/06/19	Outcomes include the need to improve responses to rising rents, the need for better supports for clients with mental health and substance abuse challenges, and the need to improve linking clients to employment training. Areas for improved coordination include exchange of information across various systems and sharing resources.

L.A. County Commission on HIV Consumer Caucus	10	11/08/19	Outcomes include the need more affordable furnished housing, recuperative care housing, and to bridge the housing gap for trans women and seniors to ensure long term housing. Areas for improved coordination include an advisory board for the HOPWA program, and cross networking for better exchange of information among systems.
Domestic Violence Alliance (DVA)	12	11/12/19	Outcomes include the need for more shelters, emergency beds, affordable housing for multi-family units, flexible funding sources to assist with housing clients faster, and long term childcare assistance to ensure employment stability. Areas for improved coordination include cross networking and bridging the gap between domestic violence and homelessness.
Southern California Association of Nonprofit Housing (SCANPH)	4	11/13/19	Outcomes include the need for more affordable housing and rental assistance for mid income population. Areas for improved coordination include streamlining the process to ensure fast, productive, and efficient developments.
LA Workforce Development Board Taskforce on Underrepresented Populations	16	11/18/19	Outcomes include the need for more shelters, emergency beds and transitional housing due to rising rents, and the need for employment programs that serve the whole family. Areas for improved coordination include cross networking to exchange of information among systems.
LA County Commission on HIV Planning, Priorities and Allocations Committee	22	11/19/19	Outcomes include the need for improved responses to rising rents, more affordable housing, and financial training on credit repair to ensure economic stability.

HCIDLA co-hosted the Inaugural Poverty Prevention Summit (Summit) on September 20, 2019, and three of the consultation meetings were convened in concert with the Summit, which followed a format that was tailored to each specific group.

FOCUS GROUP	# OF ATTENDEES	MEETING DATE	MEETING HIGHLIGHTS
High School Seniors (Arranged through the LAUSD Office of Student Engagement)	10	10/29/19	Students expressed the need for the schools to be better informed and connected with resources such as FamilySource Centers and programs supporting low-income families. Students shared the desire for classes and workshops that can prepare them for technology careers and higher paying jobs, such as robotics and programming.

Philanthropy /Southern California Grant Makers	10	10/30/19	Outcomes include the need for early prevention efforts such as early childhood development, financial management training to promote financial empowerment and economic stability, and better protection for renters. Areas for improved coordination include advancing strategic funding with long-term impact and improving public-private partnerships.
Public Health Providers (Arranged by Southern California Grant Makers)	8	11/12/19	Discussion focused on a holistic understanding of health and well-being of families and communities. Areas of improved coordination include more effective referral tools to social services that will contribute to the overall health of individuals and having a shared language of definitions and criteria among providers in different systems.

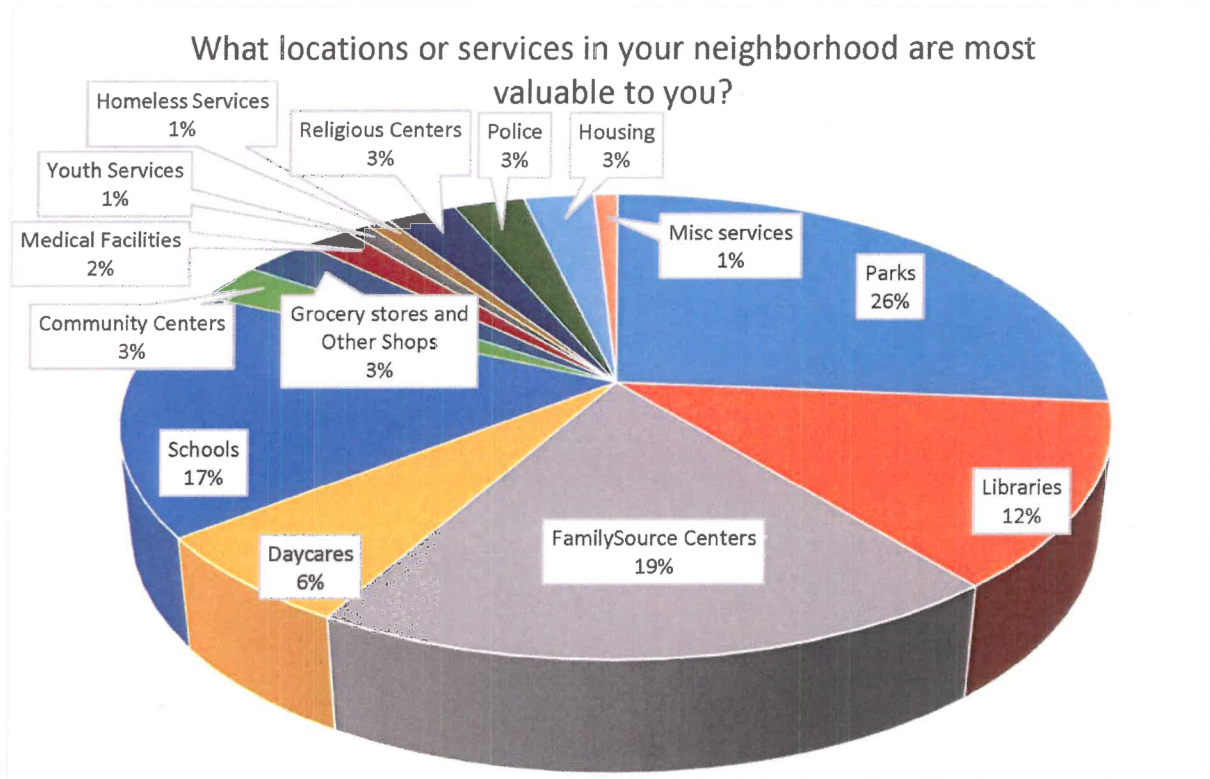
Trends

The overall trends highlight the need for more affordable housing, bridging the gaps between housing and various supports to serve clients more effectively, and cross networking and exchange of information among systems.

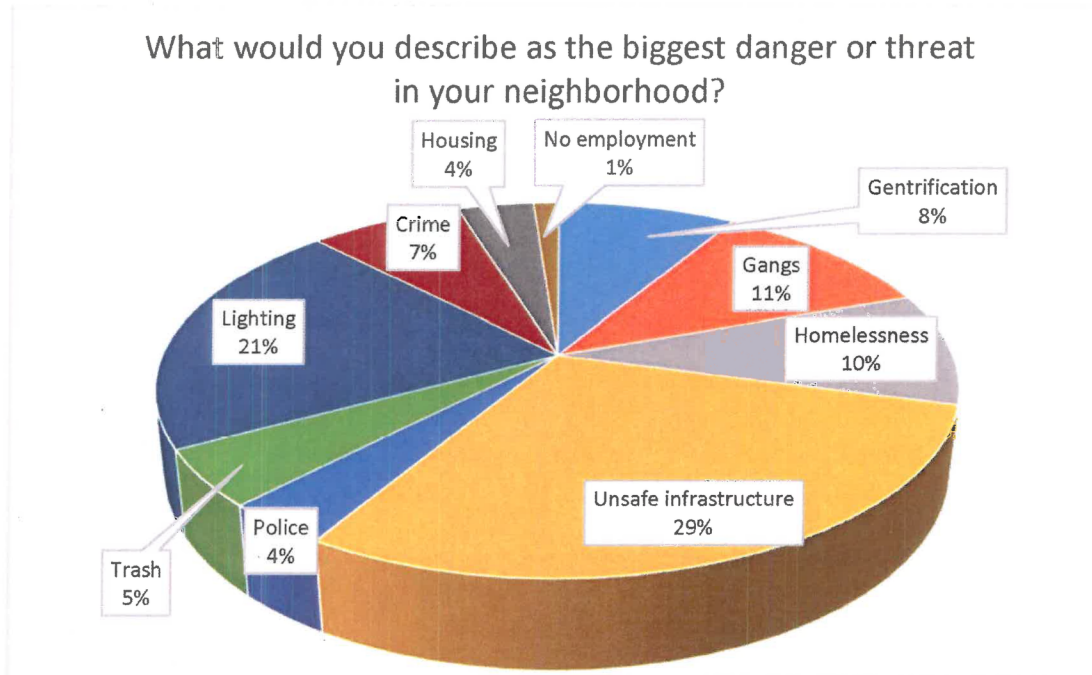
Additional Comments Outside of Con Plan

Additional comments were received on topics outside of what the Con Plan addresses. These include the need for more and better educational activities and resources provided in schools, more policing, and overall safety and security to prevent crime and gangs.

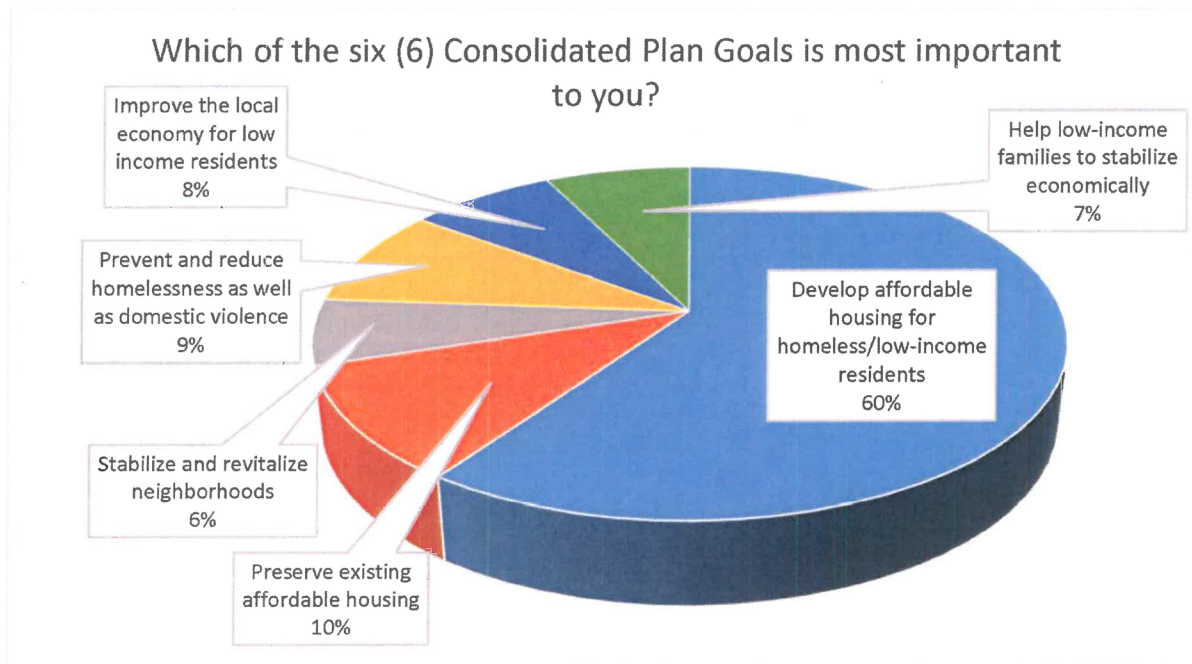
Question 1



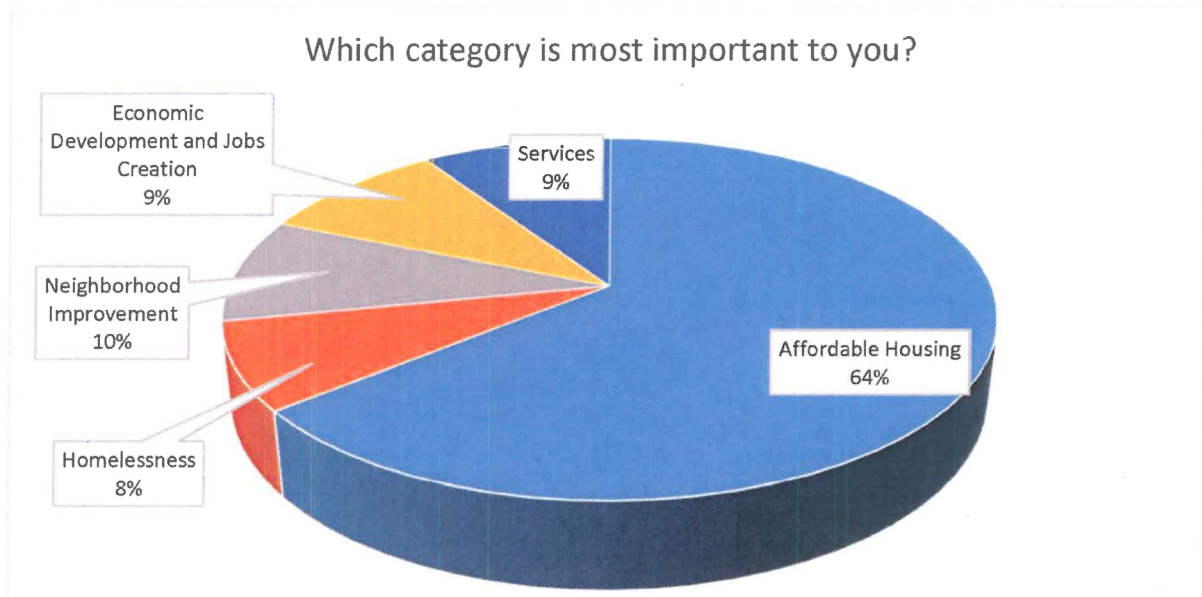
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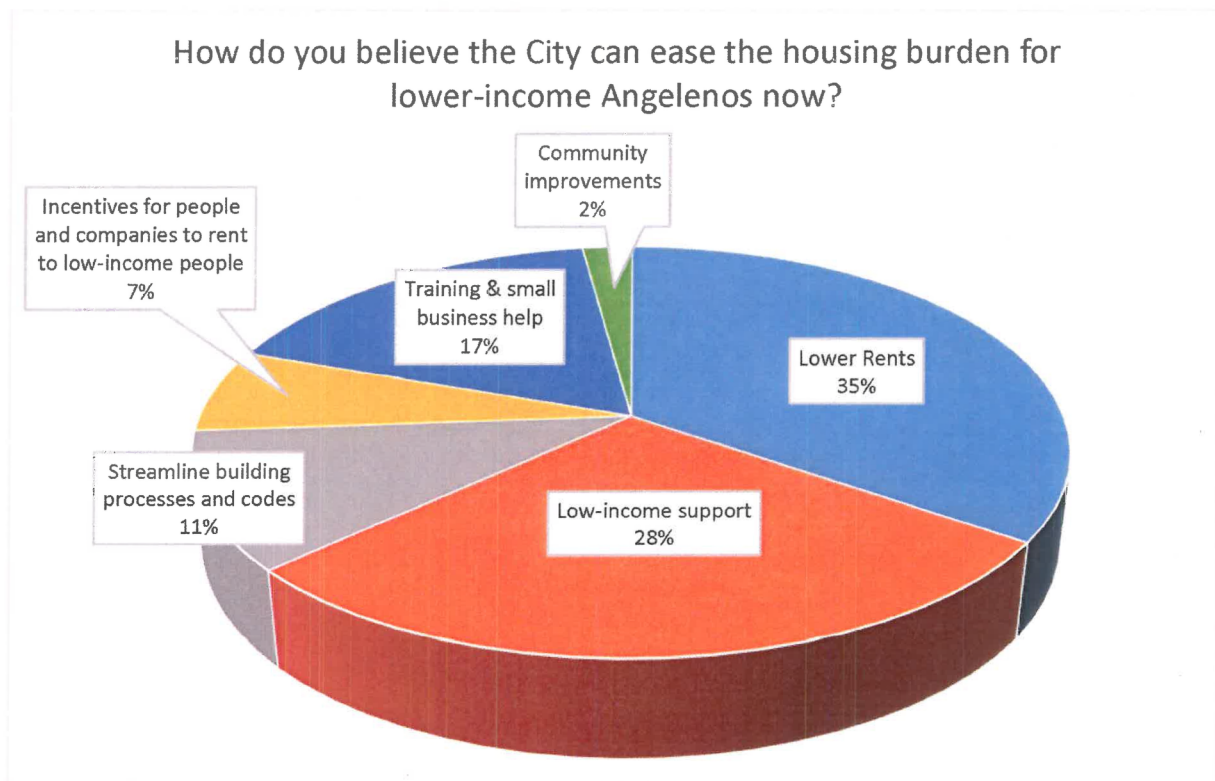
Question 3



Question 4

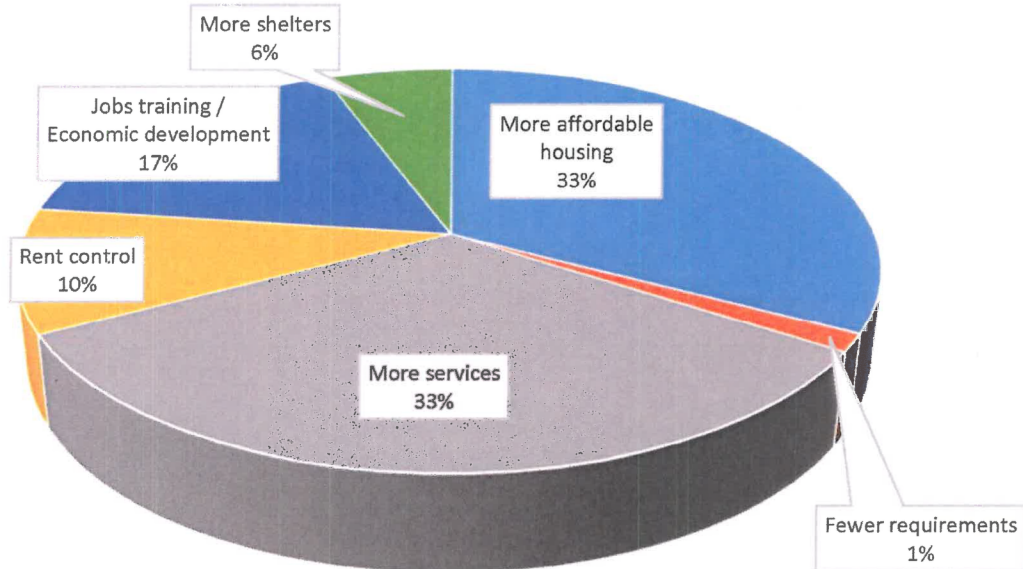


Question 5



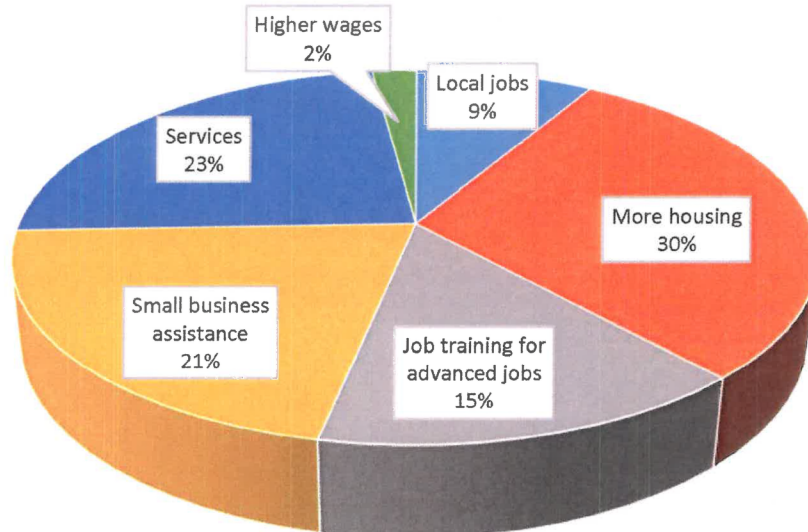
Question 6

What is your suggestion to alleviate homelessness faster?

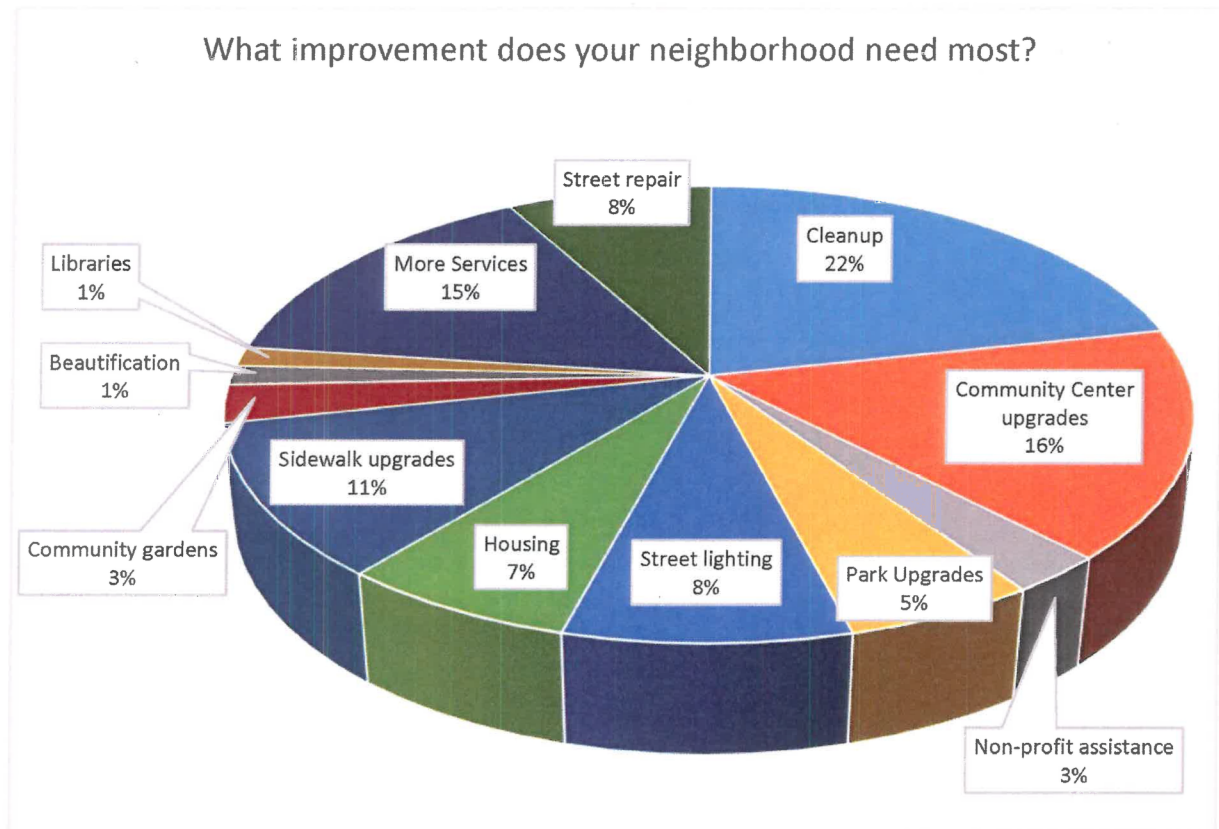


Question 7

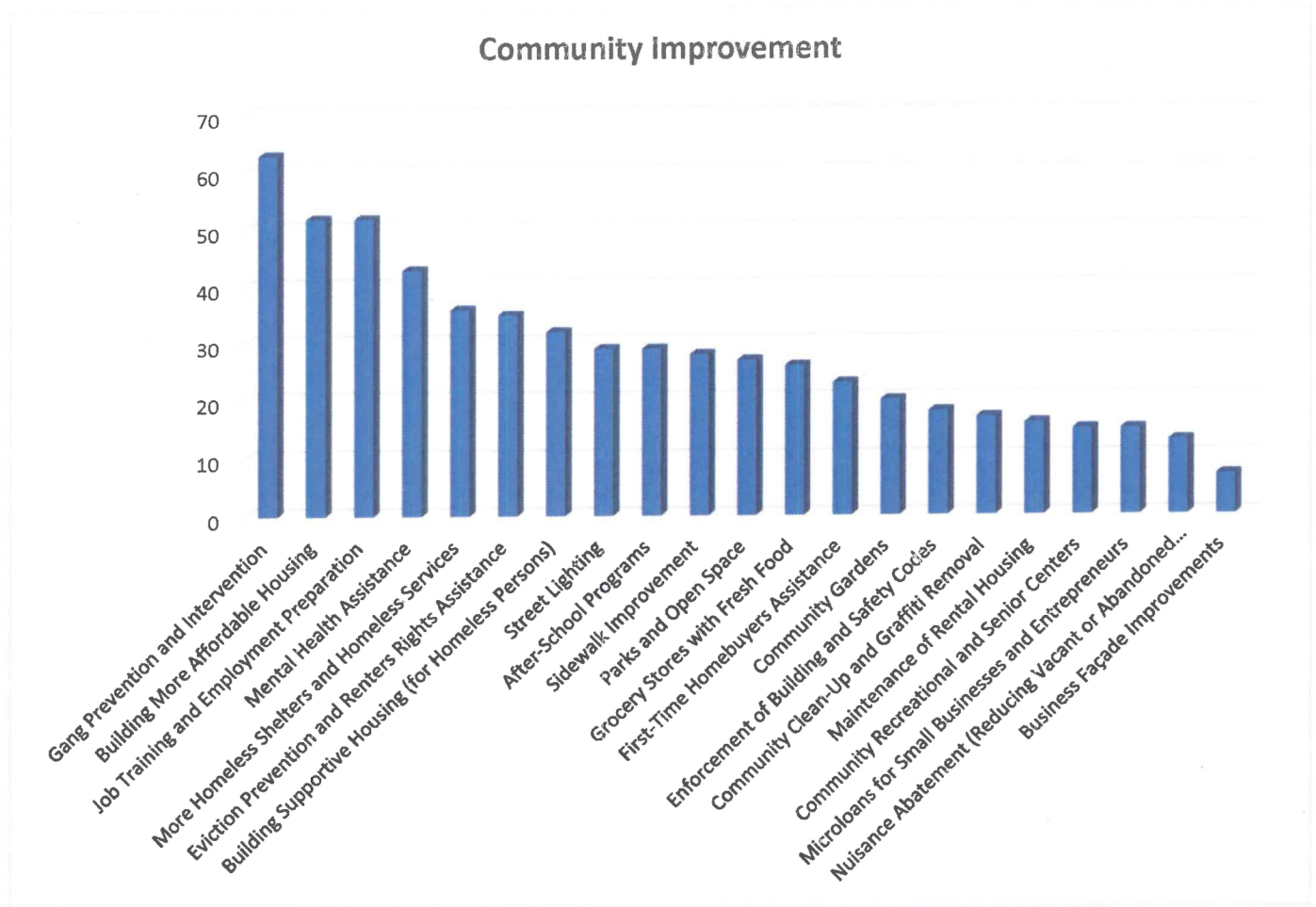
What kind of economic development would raise up more disadvantaged Angelenos?



Question 8



Name	Comment
From Meeting	Need bike lanes with protected barriers that are not on Fig nor Spring Streets. Need signage and painting bike like SFC, Chicago, and NYC for example.
From Meeting	Everybody rides bikes including service workers!!!
From Meeting	Need to prevent hit and runs
From Meeting	Employee Owned Loans
Rodrigo Aguirre	Community College Housing for students throughout an educational plan.
Hypin Lau	Funding should be allocated for more down payment assistance and funding for Housing Counseling Agencies.
Hypin Lau	Funding should be allocated to build capacity of for H communities and immigrant communities especially Asian community who is underserved.
Hypin Lau	Also more funding for valuable underrepresented population for job assistance.
Anonymous	I Believe that an investment in low-income housing is important as well as the requirements should be looked in. There should be more funding for mental health services since it makes it difficult for individuals to navigate homelessness.
Community Member	It is amazing to see the number of market-rate apartments in and around Chinatown/Echo Park, etc. being developed instead of affordable housing, example, Orsini, developments on Broadway/Cesar Chavez. The City needs to do better at negotiating units for low-moderate income households in the market rate developments. Also, it is disheartening to see there is more money allocated for City/Admin salary than for services to community.
Anonymous	Rental assistance
James Maddox, MSW, ASW	Affordable housing for victims of domestic violence who do not have dependent children.
Liliana Cortez	Public transportation and how our City can improve our infrastructure to support usage of Metro and alternative forms of transportation.
Glency Lopez	[Translated from Spanish] Parks for recreation, fix sidewalks, and homes for the homeless.
Blanca	[Translated from Spanish] Clean restrooms in all City parks, they are dirty and in disrepair/abandoned.
Minerva Sanchez	[Translated from Spanish] More affordable housing and clean streets
Rosa Santillan	[Translated from Spanish] First off more public safety in our streets. Homeless shelters for people on streets. Please fund/assist "All Peoples" FamilySource Center. Fix sidewalks and more street lighting.
Anonymous	[Translated from Spanish] No rent control and more services for young people after school
Anonymous	[Translated from Spanish] House the homeless. Public safety. Keep funding "All Peoples" FamilySource Center. Broken sidewalks.
Ada Cisneros	[Translated from Spanish] These projects are excellent, but they don't target people of low income. These projects cost millions to build but wages are down that we can't afford rents, bills and food. The future of our children is at stake. With minimum wage I can't save, think about that.
Genovena Cortes	[Translated from Spanish] People on the streets are disenfranchised and desperate. They want things to get done and people to work for people less fortunate.





HCIDLA Planning <hcidla.planning@lacity.org>

Comments on PY 46 Consolidated Planning

Farouk Al-Hinnawi [REDACTED]

Mon, Sep 16, 2019 at 9:43 AM

To: hcidla.planning@lacity.org

Cc: Farouk Al-Hinnawi [REDACTED]

Good Day,

How are we going to help low income people and provide affordable housing when we have the space but it is zoned as horse property with a minimum of 17500 Sq Ft per home.

Horses are good and beautiful to have but, are horses more important than human being.

I think we need to look into this, and make less restrictive rules.

Thank you

Farouk Alhinnawi



HCIDLA Planning <hcidla.planning@lacity.org>

Comments on PY 46 Consolidated Planning

Loan Audits [REDACTED]

Mon, Sep 16, 2019 at 1:01 PM

To: hcidla.planning@lacity.org

I would like to RSVP to the hearing on October 1 at LATTC.

My name is Lisa Henschel. I would like to ask questions about planning and how things will change to allow smaller units to be built.

[REDACTED]



HCIDLA Planning <hcidla.planning@lacity.org>

Comments on PY 46 Consolidated Planning

[REDACTED]
To: hcidla.planning@lacity.org

Mon, Sep 16, 2019 at 2:45 PM

CITY SIDEWALKS ARE IN NEED OF MAJOR REPAIRS.

PEOPLE ARE GETTING HURT DAILY!



HCIDLA Planning <hcidla.planning@lacity.org>

Re: Public Hearings - The City of Los Angeles Consolidated Plan

Barbara Jager [REDACTED]

Tue, Sep 17, 2019 at 8:37 AM

To: Los Angeles Housing + Community Investment Department <hcidla.planning@lacity.org>

Why would you schedule this public hearing on a date many Angelenos cannot attend? Rosh Hashana? The Jewish New Year?

Sent from my iPhone

On Sep 16, 2019, at 9:07 AM, Los Angeles Housing + Community Investment Department <hcidla.planning@lacity.org> wrote:

Community input!

[View this email in your browser](#)



PUBLIC HEARINGS FALL 2019

CITY OF LOS ANGELES CONSOLIDATED PLAN

Every year, the City of Los Angeles receives over \$100 million from four federal grants to benefit lower-income residents by improving communities with affordable housing, parks, street lighting, services for the homeless, and many other activities. To receive these grants, the Housing + Community Investment Department (HCID) prepares a Consolidated Plan to outline the City's goals over a five-year span as well an Annual Action Plan (both are called the "Con Plan") that details how the City intends to use the grants for the coming year to help meet its five-year goals.

Community input is an integral part of forming these plans. While there are federally-imposed limits on what the Con Plan can and cannot fund, all feedback is accepted and useful. Community needs that cannot be addressed by the Con Plan are compiled and sent on to relevant agencies and Council Offices.

This year, please join us at the Los Angeles Trade-Tech Community College (LATTC) for a brief presentation about Con Plan. Your comments are welcome. Our meeting will be held at Aspen Hall in Room 101, on 23rd Street and Grand Avenue. Free parking will be available at the 24th Street Parking Structure. Light refreshments will be served.

Please see our flyer [here](#) for more information; for a Spanish version, please [click here](#).

LATTC – Aspen Hall Room 101

Tuesday, October 1, 2019

6:00 PM – 7:30 PM

[400 West Washington Boulevard](#)

[Los Angeles, CA 90015](#)

If you are unable to attend a public hearing, please send your comments to hcidla.planning@lacity.org.

It is the policy of the City of Los Angeles to provide access to its programs and services for persons with disabilities in accordance with Title II of the American with Disabilities Act (ADA) of 1990, as amended.

As a covered entity under Title II of the American with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodation to ensure equal access to its programs, services and activities.

To request assistance or if you have any questions, please use the above email or contact: Karen Banks, Senior Management Analyst, at (213) 808-8540.

¿Fue útil esta información para usted? Si es así, por favor reenvíe este correo electrónico a sus vecinos.



Copyright © 2019 Housing and Community Investment Department, All rights reserved.
You are receiving this email because you opted in to receive our "Consolidated Plan" communications.

Our mailing address is:
Housing and Community Investment Department
1200 W 7th Street
Los Angeles, CA 90017

[Add us to your address book](#)

Want to change how you receive these emails?
You can update your preferences or unsubscribe from this list



HCIDLA Planning <hcidla.planning@lacity.org>

Comments on PY 46 Consolidated Planning

Tue, Sep 17, 2019 at 4:25 PM

[REDACTED]
To: hcidla.planning@lacity.org

My concern is regarding these large trees, at the 800 block of 84th Street between Wadsworth Ave. and McKinley Ave. zip 90001. These trees have destroyed the sidewalks. Causing the sidewalks to become a hazard and unsightly fixture. The trees also blocks out the light from the street lights. I am requesting the replacement of these with smaller ones.

Respectfully,

Zelda Bryant
[REDACTED]



HCIDLA Planning <hcidla.planning@lacity.org>

Comments on PY 46 Consolidated Planning

Regina Young [REDACTED]
To: hcidla.planning@lacity.org

Sun, Sep 22, 2019 at 6:23 AM

WE NEED HOUSING NOW.

Every night, an estimated 59,000 people sleep on the streets of Los Angeles—a figure that's skyrocketed by 35% in the last year alone. The problem is so bad that the mayor has declared a state of emergency, and in November, L.A. voters approved a \$1.2 billion bond to build 10,000 apartment units over the next decade for the chronically homeless.

However, it takes two to five years to build this kind of permanent housing because of the city's complex building and it is hard to get a loan from the City zoning rules—and the city needs a fix right now. The City of Los Angeles has additional projects funded but not enough funding for this immediate issue, and the rents are skyrocketing as the homeless population soars. THE CITY NEEDS ORGANIZATIONS that can get the job done. Stop Planing

We need affordable housing, less complexity from the building department and a bit of humanity. We all need to play a major role in being humane and address the homeless situation. We all need to be mindful. These are all fellow humans who cannot afford to live here and the community does not want this in there backyard. Most pets are treated better then human. Make an effort and come up with quicker solutions.

—
Sincerely,
Regina Young
[REDACTED]



HCIDLA Planning <hcidla.planning@lacity.org>

Guide Dogs of America/SYLMAR

Lorri M. Bernson [REDACTED]
To: "hcidla.planning@lacity.org" <hcidla.planning@lacity.org>

Wed, Sep 25, 2019 at 3:46 PM

Hi,

I received your email regarding needing/requesting any ideas as to where some of the funding that is available to go toward.

Could you possibly point me in the right direction as to whom I may speak to regarding getting an audible signal at our nearest intersection which is Glenoaks and Roxford. I have been speaking with the department of transportation for literally over six years and after all this time, all that I do know is that the project has been approved but they are waiting for the funding.

Because our school has clients that are visually impaired, I would imagine that this is an intersection that is exactly where an audible signal should be. However, I do believe (as I'm sure you do too!) That six years is quite a long time to be waiting for something like this that was actually invented for the clients that we have that do need it.

Feel free to call me on my cell phone number which is: 818-599-3592 or please let me know whom I can contact to hopefully help us with this already approved project

Thanks so much!

~ Lorri bernson 🐾
Guide Dogs of America

[REDACTED]
GDA...making teams come true!

All errors in this email are due to dictation. :)



HCIDLA Planning <hcidla.planning@lacity.org>

(no subject)

Elida Mendez [REDACTED]
To: hcidla.planning@lacity.org

Fri, Sep 27, 2019 at 6:53 PM

Thanks for the invitation!!!

Unfortunately I can't make it, but sure I do have a suggestion on regards the Housing development.
I am from Green Meadows Community and we have Avalon Gardens Housing development on:

Avalon blv. And 88THPL

In my opinion is wasting land because the way it was built it wasn't that smart.

It will be better if start rebuilding by section in a two story tall or even more taller to provide home for more people that need it.

Thanks for the opportunity and I hope that the team in this project consider my opinion.

Elida Mendez
Vice-President of
GMUWS Committee
Community Coalition Member
CD9 Green Meadows Resident
[REDACTED]



HCIDLA Planning <hcidla.planning@lacity.org>

Comments on PY 46 Consolidated Planning

Shannon Rains [REDACTED]
To: "hcidla.planning@lacity.org" <hcidla.planning@lacity.org>

Tue, Oct 1, 2019 at 3:36 PM

Good afternoon,

I am unable to attend the public hearing tonight but I would like to see more affordable housing opportunities for individuals with developmental disabilities and their families.

Thank you,

Shannon Rains, MS
Housing Specialist-Community Services

Frank D. Lanterman Regional Center

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]



Stay informed, keep up to date, subscribe to Lanterman's e-mail news bulletin at www.lanterman.org/subscribe or like and follow us on Facebook at www.facebook.com/lantermanregionalcenter

CONFIDENTIALITY NOTICE: The information in this transmittal (including attachments, if any) is privileged and confidential and is intended only for the recipient(s) listed above. Any review, use, disclosure, distribution or copying of this transmittal is prohibited except by or on behalf of the intended recipient. If you have received this transmittal in error, please notify me immediately by reply email and destroy all copies of the transmittal. Thank you.

YOUR NEIGHBORHOOD YOUR FUTURE

Attachment 5
Meeting Flyers

JOIN US TO SHARE YOUR VISION

Tuesday, October 1, 2019
6:00 PM - 7:30 PM

LA Trade-Tech College
Aspen Hall, Room 101
23rd St & Grand Ave, LA

M Expo, Blue & Silver Lines



Every year, Los Angeles receives over \$100 million in federal grant funds to benefit lower-income residents. Through various programs, services, projects, and improvements, the City seeks to relieve social and economic problems.

Your Input Matters

You are invited to learn, share, and let us know what matters to you and your neighborhood.

Join us at Los Angeles Trade-Tech!

Free Parking at the 24th Street Parking Structure.



Connect With Us

If you cannot attend the meeting, please e-mail your comments to hcidla.planning@lacity.org. Or, mail them to: Los Angeles Housing + Community Investment Department, 1200 W. 7th St., 9th Floor, LA, CA 90017. Attn: Julie O'Leary, Director of Consolidated Planning. You can also follow us on Facebook at facebook.com/HCIDLA/ or on Twitter at twitter.com/HCIDLA for our latest news and activities.

Language interpretation, reasonable accommodations, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. Due to difficulties in securing Sign Language Interpreters, five or more business days' notice is strongly recommended. For additional information, please contact David Elce: (213) 922-9621 or, if TTY is needed to contact us, please use Telecommunication Relay Services (TRS).



SU COMUNIDAD SU FUTURO

Attachment 5
Meeting Flyers

COMPARTA SU VISIÓN CON NOSOTROS

Martes, 1 de octubre, 2019

6:00 PM - 7:30 PM

LA Trade-Tech College
Aspen Hall, Room 101
23rd St & Grand Ave, LA

M Expo, Blue & Silver Lines



Cada año, Los Ángeles recibe más de \$ 100 millones de fondos federales para beneficiar a los residentes de bajos ingresos. A través de varios programas, servicios y proyectos de desarrollo, la ciudad busca aliviar los problemas sociales y económicos.

Su Opinión es Importante

Les invitamos a aprender, compartir y hacernos saber lo que es importante para usted y su vecindario.

¡Únase con nosotros en Los Angeles Trade-Tech!

Estacionamiento gratuito en la estructura de estacionamiento 24th Street.



Manténganse en contacto

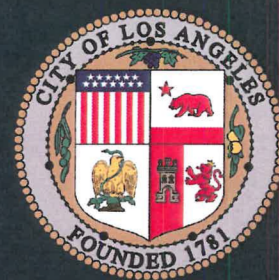
Si no puede asistir a la reunión, envíe sus comentarios por correo electrónico a

hcidla.planning@lacity.org o envíelos a: Los Angeles Housing + Community Investment Department, 1200 W. 7th St., 9th Floor, LA, CA 90017
Attn: Julie O'Leary, Director of Consolidated Planning. También puede seguirnos por Facebook.com/HCIDLA/, o por Twitter.com/HCIDLA para mantenerse informado sobre las últimas noticias y actividades.

Para interpretación del lenguaje, acomodaciones razonables, u otras ayudas auxiliares y/o servicios, pídanos su solicitud por lo menos 72 horas antes de la reunión que desea asistir. Si necesita un intérprete de lenguaje de señas, avísenos por lo menos cinco (5) días antes del evento. Para más información, comuníquese con David Elce al número 213-922-9621 o si se necesita TTY para contactarnos, utilice los servicios de retransmisión de telecomunicaciones (TRS).



CITY OF L.A. HOUSING & COMMUNITY
DEVELOPMENT DISCUSSION SESSION



CONSOLIDATED PLAN FOCUS GROUP

Friday, November 15th, 2019 10:30am

**ONEGENERATION SENIOR
ENRICHMENT CENTER
18255 VICTORY BLVD.
RESEDA, CA 91335**

**CALL 818-705-2345
SPACE IS LIMITED!**

Every year, the U.S. Dept of Housing and Urban Development provides the City of L.A. federal grants that assist low-income communities around the city. We are seeking your feedback on how the federal funds should be spent for program year 46 (July 1, 2020 to June 30, 2021).



(When required)

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LOS ANGELES DAILY JOURNAL

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CITY CLERK

BY _____
DEPUTY

OTTAVIA SMITH
CITY OF LA / CITY CLERK / ADMIN SERVICES
200 N SPRING ST ROOM 395
LOS ANGELES, CA - 90012

DJ #: 3293726

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of Los Angeles) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:

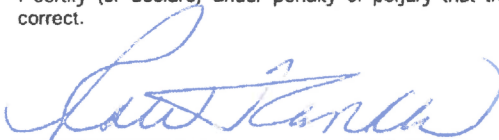
Consolidated Annual Plan for the 46th Program Year

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the LOS ANGELES DAILY JOURNAL, a newspaper published in the English language in the city of LOS ANGELES, county of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 04/26/1954, Case No. 599,382. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/13/2019

Executed on: 09/13/2019
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature



* A 0 0 0 0 0 5 2 1 7 0 1 0 *

NOTICE OF PUBLIC HEARING
City of Los Angeles
Housing and Community Investment
Department
**HOUSING AND COMMUNITY
DEVELOPMENT ANNUAL ACTION
PLAN**

The City of Los Angeles Housing + Community Investment Department (HCIDLA) invites the general public and stakeholders to participate in a community meeting to identify the needs and priorities of the community to be considered for funding in the Consolidated Annual Action Plan for the 46th Program Year, July 1, 2020 - June 30, 2021.

Help us create more vibrant and healthy neighborhoods where our families can thrive! Please join us for a discussion about investments targeting lower-income communities made with \$100 million in federal grants. Learn why the Consolidated Plan is critical to the community, and how it improves neighborhoods, through funding affordable housing, human services, business loans, community centers, street improvements, and other benefits.

The meeting will be held at the Los Angeles Trade-Tech Community College (LATTTC), Free parking will be available in the 24th Street Parking Structure.

LATTTC, Aspen Hall, Room 101

Tuesday, October 1, 2019

6:00 pm - 7:30 pm

400 W. Washington Blvd.

Los Angeles, CA 90015

Aspen Hall is located on 23rd Street and Grand Avenue

Language interpretation, reasonable accommodations or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting or event you wish to attend. Due to difficulties in securing Sign Language Interpreters, five or more business days' notice is strongly recommended. For additional information, please contact David Eise: (213) 922-9621 or, if TTY is needed to contact us, please use Telecommunication Relay Services (TRS).

Note: The following paragraph must be included at the bottom of every public ad.

The right is reserved to waive informalities in proposals received and to reject any or all such proposals. The provisions of Division 10, Section 10.8 through 10.13 and Section 10.31 of the Los Angeles Administrative Code requiring non-discrimination and Affirmative Action in hiring persons will be a part of any contract awarded pursuant to this notice. As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodations to ensure equal access to its programs, services and activities.

9/13/19

DJ-3293726#

ATTACHMENT CLA RECOMMENDED ADJUSTMENTS						
		PY 46 Allocation	Exempt Programs	COVID-19	11.487% Reduction	Revised PY 46
ECONOMIC DEVELOPMENT		\$12,485,668	6,851,009	2,500,000	4,050,188	31,208,697
35	Economic Development Program Delivery	780,668	780,668			
36	CEDS/Incentive Zone Commercial District Revitalization Program	1,500,000			172,305	1,327,695
38	GRID 110	425,000			48,820	376,180
40	Healthy Neighborhood Market Network Program	500,000			57,435	442,565
43	LA BusinessSource Program	4,725,000	4,725,000			
44	Los Angeles Cleantech Incubator	1,700,000			195,279	1,504,721
45	ReBoot LA Incubator by Sabio Enterprises	225,000			25,846	199,154
46	SEE-LA Food Business Incubator	\$130,000			14,933	\$115,067
47	Small Business Relief Emergency Microloan Program	\$2,500,000		2,500,000		
NEIGHBORHOOD IMPROVEMENTS		\$32,624,226	Exempt Programs	COVID-19	11.487% Reduction	Revised PY 46
63	REAP Rehab Loan Pilot Program *(from Housing and Related Programs)	500,000		500,000		
67	BCA Prevailing Wage Labor Compliance	53,963	53,963			
69	City Attorney Residential Enforcement (CARE)	150,000			17,231	132,770
70	City Attorney Task Force For Apartment and Rental Properties (TARP)	450,000			51,692	398,309
71	Code Enforcement (Citywide PACE)	3,050,688			350,433	2,700,255
72	Neighborhood Facility Improvements Program Delivery	1,291,378	1,291,378			
76	Celes King III Pool Replacement	2,000,000			229,740	1,770,260
77	Central City Neighborhood Partners - New Generator Installation	80,000			9,190	70,810
79	Clinica Romero Transformation & Renovation Project	400,000			45,948	354,052
82	Destination Crenshaw Street Improvements	1,000,000			114,870	885,130
86	Elysian Valley Recreation Center Improvements	1,000,000			114,870	885,130
88	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	300,000			34,461	265,539
89	Hubert Humphrey Park Improvements	750,000			86,153	663,848
90	James Slauson Recreation Center Splash Pad and Restroom	1,500,000			172,305	1,327,695
94	Los Angeles Mission Facility Improvement-Skid Row	100,000			11,487	88,513
98	ONEgeneration Senior Enrichment Center Improvements	1,500,000			172,305	1,327,695
99	Pacoima Arleta CD 6 Street Lighting	681,884			78,328	603,556
102	People's College of Law Roof Replacement	150,000			17,231	132,770
104	Pio Pico Library Pocket Park	1,922,552			220,844	1,701,708
105	Ramon Garcia Recreation Center Improvements	1,300,000			149,331	1,150,669
107	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	600,000			68,922	531,078
109	San Pedro Area 4 Street Lighting	761,884			87,518	674,366
110	Sepulveda Recreation Center and Park Ballfield Improvements	1,010,649			116,093	894,556
111	Skid Row Neighborhood Improvements	5,000,000			574,350	4,425,650
114	Sylmar Community Park Improvements — New Restroom	750,000			86,153	663,848
115	Tujunga-Kittridge Park - Phase 1	2,500,000			287,175	2,212,825
117	Van Nuys-Marson Street Lighting—Area 2	1,001,884			115,086	886,798
118	Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)	470,000			53,989	416,011
120	Watts Rising WalkBikeWatts	1,000,000			114,870	885,130
123	Ziegler Estate/Casita Verde Mt. Washington Preschool	1,349,344			154,999	1,194,345
Subtotals		\$45,109,894	6,851,009	3,000,000	4,050,188	31,208,697

REDUCTION GOAL IS \$7,050,768.

SUMMARY

- 1 Exempted four critical service programs.
- 2 - Microloan reduced 100% - Eligible for federal COVID-19 funds
- REAP reduced 100% - Eligible for federal COVID-19 funds
- 3 Balance of programs in Economic Development and Neighborhood Improvements reduced by 11.487 % .
- * REAP reduced from Housing and Related Programs category.

Attachment A

				45th PY (2019-20)												46th PY (2020-21)											
				CDBG				HOME				ESG	HOPWA				Con Plan	CDBG		HOME		ESG		HOPWA		Con Plan	
Row	Project	City Dept.	Council District	Original PY 45 CDBG	CDBG Reprogram. Oct. 2019	CDBG Reprogram. Mar. 2020	PY 45 CDBG Revised Total	Original PY 45 HOME	HOME Reprog Mar. 2020	HOME Reprog June 2020	PY 45 HOME Revised Total	PY 45 ESG	Original PY 45 HOPWA	HOPWA Reprogram Oct. 2019	HOPWA Reprogram Mar. 2020	HOPWA Revised PY 45 Total	PY 45 Total	Mayor Proposed	CLA Recommended	Mayor Proposed2	CLA Recommend	Mayor Proposed3	CLA Recommend2	Mayor Proposed4	CLA Recommended2	PY 46 Total	
REVENUE/RESOURCES																											
1	Entitlement			\$ 53,358,857			\$ 53,358,857	\$ 26,297,468			\$ 26,297,468	\$ 4,552,484	\$ 18,729,211			\$ 18,729,211	\$ 102,938,020	\$ 54,334,788	\$ 54,334,788	\$ 28,158,891	\$ 28,158,891	\$ 4,688,518	\$ 4,688,518	\$ 19,812,205	\$ 19,812,205	\$ 106,994,402	
2	Program Income			15,461,207	(1,457,101)		14,004,106	13,000,000	(1,929,700)		11,070,300					-	\$ 25,074,406	17,452,912	12,462,526	11,070,000	6,882,000					\$ 19,344,526	
3	Program and Administrative Savings			6,592,866	376,056		6,968,922				-		1,565,149			1,565,149	\$ 8,534,071	4,904,945	2,844,545					3,414,752	3,015,504	\$ 5,860,049	
4	Midyear Reprogramming			-	4,868,629		4,868,629				-			2,099,248		2,099,248	\$ 6,967,877	-								\$ -	
5	TOTAL RESOURCES			\$ 75,412,930	\$ -	\$ 3,787,584	\$ 79,200,514	\$ 39,297,468	\$ (1,929,700)		\$ 37,367,768	\$ 4,552,484	\$ 20,294,360	\$ -	\$ 2,099,248	\$ 22,393,608	\$ 143,514,375	\$ 76,692,645	\$ 69,641,859	\$ 39,228,891	\$ 35,040,891	\$ 4,688,518	\$ 4,688,518	\$ 23,226,957	\$ 22,827,709	\$ 132,198,977	
PUBLIC SERVICES																											
6	Aging Dept. Eviction Prevention for Older Adults Pilot Program	Aging	Citywide		\$ 70,000		\$ 70,000										\$ 70,000	\$ -								\$ -	
7	Aging Services Delivery System	Aging	Citywide	550,000		600,000	1,150,000										1,150,000	550,000	550,000							\$ 550,000	
8	Children's Savings Account (CSA)	HCIDLA	Citywide	330,000		(130,000)	200,000										200,000	330,000	330,000							\$ 330,000	
9	Domestic Violence & Human Trafficking Shelter Operations	HCIDLA	Citywide	2,727,584		390,000	3,117,584										3,117,584	2,727,584	2,727,584							\$ 2,727,584	
10	Domestic Violence Crisis Housing Services	Mayor-Pub. Safety	Citywide														-	250,000	250,000							\$ 250,000	
11	Eviction Defense Program (formerly Displacement Prevention Right to Counsel)	HCIDLA	Citywide	937,000		(937,000)	-										-	520,000	520,000							\$ 520,000	
12	FamilySource System	HCIDLA	Citywide	5,761,227			5,761,227										5,761,227	5,761,227	5,761,227							\$ 5,761,227	
13	FamilySource—Targeted Homeless Intervention Pilot	HCIDLA	6			30,000												30,000								\$ -	
14	Inquilinos Unidos - Tenant Outreach	HCIDLA	Citywide	150,000			150,000										150,000									\$ -	
15	LAHSA - Downtown Drop-In Center - Oasis at San Julian	LAHSA	14				-					400,000					400,000						400,000	400,000		\$ 400,000	
16	LAHSA - Homeless Emergency Shelter & Services	LAHSA	Citywide	152,200			152,200					933,184					1,085,384	152,200	152,200				1,056,939	1,056,939		\$ 1,209,139	
17	LAHSA - Homeless Management System (HMIS)	LAHSA	Citywide				-					227,624					227,624						227,624	227,624		\$ 227,624	
18	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	LAHSA	Citywide				-					1,204,164					1,204,164						1,206,240	1,206,240		\$ 1,206,240	
19	LAHSA - Winter Shelter Program	LAHSA	7,8,9,11,14				-					1,446,076					1,446,076						1,446,076	1,446,076		\$ 1,446,076	
20	LA's Best Expanded Hours	HCIDLA	1,8,9,10,13,15	813,989			813,989										813,989									\$ -	
21	Shelter Partnership Homeless Services	HCIDLA	Citywide	50,000			50,000										50,000									\$ -	
22	Skid Row Community Space - LA Mission	HCIDLA	14	83,333	16,667		100,000										100,000									\$ -	
23	Skid Row Community Space - Midnight Mission	HCIDLA	14	83,333	(83,333)		-										-									\$ -	
24	Skid Row Community Space - Social Model Recovery Systems	HCIDLA	14	83,333	16,667		100,000										100,000									\$ -	
25	Skid Row Community Space - St. Vincent de Paul of Los Angeles	HCIDLA	14	83,333	16,667		100,000										100,000									\$ -	
26	Skid Row Community Space - The People Concern	HCIDLA	14	83,333	16,667		100,000										100,000									\$ -	
27	Skid Row Community Space - Union Rescue Mission	HCIDLA	14	83,333	16,667	(100,000)	-										-									\$ -	
28	Skid Row Clean Team Job Training Program Expansion - Urban Alchemy	PW-Sanitation	14															283,000	283,000							\$ 283,000	
29	Skid Row Pit Stop (Refresh Stop) Hygiene Stations Expansion - Urban Alchemy	PW-Sanitation	14															600,000	600,000							\$ 600,000	
30	Subtotal - Public Services			\$ 11,971,998	\$ -	\$ (77,000)	\$ 11,894,998	\$ -	\$ -		\$ -	\$ 4,211,048	\$ -	\$ -	\$ -	\$ -	\$ 16,106,046	\$ 11,174,011	\$ 11,174,011	\$ -	\$ -	\$ 4,336,879	\$ 4,336,879	\$ -	\$ -	\$ 15,510,890	
31	CDBG Public Services Cap			\$ 11,972,000		\$ (77,000)	\$ 11,895,000					-						\$ 11,175,000	\$ 11,174,011							\$ 11,174,011	
32	ESG Outreach & Shelter Subtotal											-	2,779,260										2,903,015	2,903,015		\$ 2,903,015	
33	ESG Outreach/Shelter: Cap (Hold Harmless Need)											-	2,989,650										2,989,650	2,989,650		\$ 2,989,650	
34	Balance between Cap and Allocation			2			2					-	210,390					989	-				86,635	86,635		\$ 86,635	
ECONOMIC DEVELOPMENT																											
35	Economic Development Program Delivery	EWDD	Citywide	\$ 1,285,567			\$ 1,285,567										\$ 1,285,567	\$ 780,668	\$ 780,668							\$ 780,668	
36	Council District 8 Small Business Technical Assistance	EWDD	8															\$ 885,130								\$ 885,130	
37	CEDS/Incentive Zone Commercial District Revitalization Program	EWDD	Citywide				-										-	1,500,000	1,327,695							\$ 1,327,695	
38	Dulan's Soul Food Restaurant Project	EWDD	8	190,000			190,000										190,000									\$ -	
39	Grid 110	EWDD	Citywide	425,000		57,000	482,000										482,000	425,000	376,180							\$ 376,180	
40	HLH Holdings LLC- Optometry Parking Lot	EWDD	8			50,000	50,000										50,000									\$ -	
41	Healthy Neighborhood Market Network Program	EWDD	Citywide	500,000			500,000										500,000	500,000	442,565							\$ 442,565	
42	Homeboy Industries Parking Lot Improvements	EWDD	1	150,000			150,000										150,000									\$ -	

Attachment A

Attachment A

46TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Attachment A

				45th PY (2019-20)												46th PY (2020-21)												
				CDBG				HOME				ESG	HOPWA				Con Plan	CDBG		HOME		ESG		HOPWA		Con Plan		
Row	Project	City Dept.	Council District	Original PY 45 CDBG	CDBG Reprogram. Oct. 2019	CDBG Reprogram. Mar. 2020	PY 45 CDBG Revised Total	Original PY 45 HOME	HOME Reprog. Mar. 2020	HOME Reprog. June 2020	PY 45 HOME Revised Total	PY 45 ESG	Original PY 45 HOPWA	HOPWA Reprogram Oct. 2019	HOPWA Reprogram Mar. 2020	HOPWA Revised PY 45 Total	PY 45 Total	Mayor Proposed	CLA Recommended	Mayor Proposed2	CLA Recommend	Mayor Proposed3	CLA Recommend2	Mayor Proposed4	CLA Recommended4	PY 46 Total		
83	Coronado (Golden Age) Park	HCIDLA	1	21,000			21,000										21,000										\$ -	
84	Desinacion Crenshaw Street Improvements	PW-St Services	8															1,000,000									\$ -	
85	DV Shelter Improvement Capital Project	HCIDLA	Citywide	500,000			500,000										500,000										\$ -	
86	DV Shelter Improvement Capital Project—Jewish Family Service of Los Angeles	HCIDLA	4	-			376,056	376,056									376,056										\$ -	
87	Elysian Valley Lighting Project	PW-St Lighting	13	740,706			740,706										740,706										\$ -	
88	Elysian Valley Recreation Center Improvements	RAP	13				-										-	1,000,000	885,130								\$ 885,130	
89	Freda Mohr Multipurpose Center																	450,000									\$ 450,000	
90	Hermon Park Playground	RAP	14	400,000			400,000										400,000										\$ -	
91	Hoover-Gage Park Playground Demo and Additional Fitness Equipment	RAP	9				-										-	300,000	265,539								\$ 265,539	
92	Hubert Humphrey Park Improvements	RAP	7				-										-	750,000	313,847								\$ 313,847	
93	James Slavson Recreation Center: Splash Pad and Restroom	RAP	9				-										-	1,500,000	1,327,695								\$ 1,327,695	
94	James Wood Memorial Community Center	HCIDLA	14	200,000			200,000										200,000										\$ -	
95	Keswick Pocket Park	RAP	2	1,000,000			1,000,000										1,000,000										\$ -	
96	Lincoln Park Playground	RAP	1	500,000			500,000										500,000										\$ -	
97	Los Angeles Mission Facility Improvement - Skid Row	HCIDLA	14														-	100,000	88,513								\$ 88,513	
98	Louise Park ADA Restroom Improvements	RAP	6	550,000			550,000										550,000										\$ -	
99	MacArthur Park Improvements	RAP	1	600,000			600,000										600,000										\$ -	
100	North Hollywood Area 3 Street Lighting	PW-St Lighting	2	640,706			200,000	840,706										840,706										\$ -
101	ONEgeneration Senior Enrichment Center Improvements	RAP	3				-										-	1,500,000	1,327,695								\$ 1,327,695	
102	Pacoima Street Lighting	PW-St Lighting	7															200,000									\$ 200,000	
103	Pacoima Arleta CD 5 Street Lighting	PW-St Lighting	6				-										-	881,884	603,556								\$ 603,556	
104	Pacoima Community Center Rehabilitation (El Nido FSC)	HCIDLA	7	83,142			83,142										83,142										\$ -	
105	Panorama City CD 5 Street Lighting	PW-St Lighting	6	800,706			800,706										800,706										\$ -	
106	People's College of Law Roof Replacement	HCIDLA	1				-										-	150,000									\$ -	
107	Pico Union Pocket Park	RAP	1	250,000			250,000										250,000										\$ -	
108	Pio Pico Library Pocket Park	PW-Engineering	10				2,000,000	2,000,000										2,000,000	1,922,552	1,251,708							\$ 1,251,708	
109	Ramon Garcia Recreation Center Improvements	RAP	14				-										-	1,300,000	1,150,669								\$ 1,150,669	
110	Richardson Family Park Playground	RAP	8	350,000			350,000										350,000										\$ -	
111	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12				-										-	600,000	531,078								\$ 531,078	
112	Roger Jessup Park	RAP	7															150,000									\$ 150,000	
113	Rose Hills Recreation Center: HVAC & Playground	RAP	14	600,000			600,000										600,000										\$ -	
114	San Pedro Area 4 Street Lighting	PW-St Lighting	15				-										-	761,884	674,366								\$ 674,366	
115	Sepulveda Recreation Center and Park Ballfield Improvements	RAP	6				-										-	1,010,649	894,556								\$ 894,556	
116	Skid Row Neighborhood Improvements	PW-St Services	14	4,384,927			1,545,228	5,930,155										5,930,155	5,000,000	4,425,650							\$ 4,425,650	
117	Sunmi View Sidewalk & Public Improvements Construction	HCIDLA	7	1,514,655			1,514,655										1,514,655										\$ -	
118	Sun Valley Street Lighting	PW-St Lighting	6	1,040,706			1,040,706										1,040,706										\$ -	
119	Sylmar Community Park Improvements—New Restroom	RAP	7				-										-	750,000	663,847								\$ 663,847	
120	Tujunga-Kilridge Park - Phase 1	RAP	2				-										-	2,500,000	2,212,825								\$ 2,212,825	
121	Valley Plaza Park Improvements	RAP	2	950,000			950,000										950,000										\$ -	
122	Van Nuys-Marson Street Lighting—Area 2	PW-St Lighting	6				-										-	1,001,884	886,798								\$ 886,798	

46TH PROGRAM YEAR ACTION PLAN
REVENUES AND ALLOCATIONS

Attachment A

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U						
				45th PY (2019-20)													46th PY (2020-21)										
				CDBG				HOME				ESG	HOPWA				Con Plan	CDBG		HOME		ESG		HOPWA		Con Plan	
Row	Project	City Dept.	Council District	Original PY 45 CDBG	CDBG Reprogram. Oct. 2019	CDBG Reprogram. Mar. 2020	PY 45 CDBG Revised Total	Original PY 45 HOME	HOME Reprog Mar. 2020	HOME Reprog June 2020	PY 45 HOME Revised Total	PY 45 ESG	Original PY 45 HOPWA	HOPWA Reprogram Oct. 2019	HOPWA Reprogram Mar. 2020	HOPWA Revised PY 45 Total	PY 45 Total	Mayor Proposed	CLA Recommended	Mayor Proposed2	CLA Recommend	Mayor Proposed3	CLA Recommend2	Mayor Proposed4	CLA Recommended2	PY 46 Total	
123	Vera Davis McCleidon Center Rehabilitation	PW-Engineering	11				-										-	470,000	416,011							\$ 416,011	
124	Vermont Square Library Improvements	PW-Engineering	9	450,000			450,000										450,000									\$ -	
125	Watts Rising WalkBike/Watts	PW-St Services	15														-	1,000,000	885,130							\$ 885,130	
126	Watts Skate Park	RAP	15	1,300,000			1,300,000										1,300,000									\$ -	
127	Weingart East LA YMCA Renovation	HCIDLA	14	582,000			582,000										582,000									\$ -	
128	Ziegler Estate/Casita Verde Mt. Washington Preschool	PW-Engineering	1				-										-	1,349,344	1,194,345							\$ 1,194,345	
129	Subtotal - Neighborhood Improvements			\$ 31,153,007	\$ -	\$ 4,279,284	\$ 35,432,291	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,432,291	\$ 32,124,226	\$ 27,703,522	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,703,522
ADMINISTRATION / PLANNING																											
130	Aging Department	Aging	Citywide	\$ 295,178	\$ (10,557)		\$ 284,621										\$ 284,621	\$ 356,153	\$ 356,153							\$ 356,153	
	City Attorney CDBG Program Administration for HCIDLA	City Atty	Citywide				-										-									\$ -	
131	Economic and Workforce Development Department	EWDD	Citywide	2,498,720	(89,346)		2,408,874										2,408,874	2,481,819	2,481,819							\$ 2,481,819	
132	Fair Housing	HCIDLA	Citywide	510,500			510,500										510,500	510,500	510,500							\$ 510,500	
133	LAHSA (Los Angeles Homeless Services Authority) Administration	LAHSA	Citywide				-					204,862					204,862					210,983	210,983			\$ 210,983	
134	LAHSA Technical Assistance	LAHSA	Citywide	80,000			80,000										80,000									\$ -	
135	Los Angeles Housing + Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	11,424,802	(408,597)		11,016,205	3,929,747	(192,970)	\$ 807,034	\$ 4,543,811	136,575	561,876			\$ 561,876	16,258,467	11,599,528	11,599,528	3,922,889	6,000,000	140,656	140,656	594,366	594,366	\$ 18,334,550	
136	Citywide Training on CDBG Administration	HCIDLA	Citywide	60,000	(13,200)		46,800										46,800									\$ -	
137	Information Systems Improvements for CDBG Administration	HCIDLA	Citywide	100,000	(100,000)		-										-									\$ -	
138	Slum & Blight Studies: Central Ave. Historic District, Skid Row	HCIDLA	9, 14	100,000	(100,000)		-										-									\$ -	
139	Neighborhood Stabilization Study for South LA	HCIDLA	8, 9	100,000	(100,000)		-										-									\$ -	
140	Subtotal - Administration / Planning			\$ 15,168,700	\$ -	\$ (821,700)	\$ 14,347,000	\$ 3,929,747	(192,970)	\$ 807,034	\$ 4,543,811	\$ 341,436	\$ 561,876	\$ -	\$ -	\$ 561,876	\$ 19,794,123	\$ 14,948,000	\$ 14,948,000	\$ 3,922,889	\$ 6,000,000	\$ 351,639	\$ 351,639	\$ 594,366	\$ 594,366	\$ 21,894,005	
141	CAP			\$ 15,168,700	\$ (821,700)		\$ 14,347,000	\$ 3,929,747	(192,970)	\$ 9,341,942	\$ 13,078,719	\$ 341,436	\$ 561,876			\$ 561,876		\$ 14,948,000	\$ 15,180,000	\$ 3,922,889	\$ 8,760,223	\$ 351,639	\$ 351,639	\$ 594,366	\$ 594,366		
142	Balance between CAP and Allocation			-			-	-				-	-			-	-	-	237,000	-	-	-	-	-	-	0	
TOTAL FUNDING																											
143	TOTAL FUNDING AVAILABLE (PY)			\$ 75,412,930	\$ -	\$ 3,787,584	\$ 79,200,514	\$ 39,297,468	(1,929,700)		\$ 37,367,768	\$ 4,552,484	\$ 20,294,360	\$ -	\$ 2,099,248	\$ 22,393,608	\$ 143,514,374	\$ 76,692,645	\$ 69,641,859	\$ 39,228,891	\$ 35,040,891	\$ 4,688,518	\$ 4,688,518	\$ 23,226,957	\$ 22,827,709	\$ 192,198,977	
144	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 75,412,928	\$ -	\$ 3,787,584	\$ 79,200,512	\$ 39,297,468	(1,929,700)		\$ 37,367,768	\$ 4,552,484	\$ 20,294,360	\$ -	\$ 2,099,248	\$ 22,393,608	\$ 143,514,373	\$ 76,692,645	\$ 69,641,859	\$ 39,228,891	\$ 35,040,891	\$ 4,688,518	\$ 4,688,518	\$ 23,226,957	\$ 22,827,709	\$ 192,198,977	
145	BALANCE			\$ 2	\$ -	\$ (0)	\$ 1	\$ 0	\$ -		\$ 0	\$ (0)	\$ (0)	\$ -	\$ -	\$ (0)	\$ 1	\$ 0	\$ -	\$ (0)	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	