

REPORT OF THE CHIEF LEGISLATIVE ANALYST

DATE: June 29, 2020

TO: Honorable Members of the City Council

FROM: Sharon M. Tso *KEK for*
Chief Legislative Analyst

Council File No. 19-1204
Assignment No. 20-06-0679

46th Program Year / 2020-21 Housing and Community Development Consolidated Plan

On June 4, 2020, the Housing Committee approved a report, as amended, from the Office of the Chief Legislative Analyst relative to the 46th Program Year Housing and Community Development Consolidated Plan Budget for Fiscal Year 2020-21 (Council File 19-1204). As part of the documentation for this action, we are transmitting the following attachments to be included on the Council File:

- Contract Authorities (Attachment H) which allocate funds to various non-profit agencies that implement the Program Year 46 Consolidated Plan programs and activities; and,
- Controller Instructions (Attachment J) to establish the necessary accounts for the Community Development Block Grant (CDBG), Emergency Solutions Grant, Housing for Persons With AIDS, and HOME Investment Partnership.

**46th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment H

Department of Aging
Aging Services Delivery System

Funding Sources:

CDBG - Public Services \$550,000

Term of Performance:

July 1, 2020 to June 30, 2021

Procurement:

Emergency Alert Response System (EARS) - The last Request for Proposal (RFP) was released in November 2014, authorized by Council File #14-1427. The RFP was noncompetitive. Critical Signal Technologies was deemed the successful bidder. This will be the fourth year of the contract under this procurement.

Evidenced-Based Programs (EBP) - The last RFPs were released in January 2016, authorized by Council File #11-1896. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 12 were noncompetitive. The remaining three ASAs (Westside, City and Southwestern ASAs) were competitive and the successful bidders were Wise and Healthy Aging (6), Saint Barnabas Senior Services (10) and Partners In Care (11). This will be the third year for this contract under this procurement.

Program Description:

EARS provides small communications units that allow for communication for medical and emergency needs for low income, homebound older adults, so they may remain in their homes and be independent.

EBP provides older adults with programs that enhance wellness skills in the areas of self- management, healthier living, and physical activity programs.

Contractor	Aging Service Area (ASA)	PY 46 CDBG	EARS Program Income	Contract Total
EARS (Emergency Alert Response System) Program				
Critical Signal Technologies, Inc.	Citywide	\$122,154	\$5,000	\$127,154
Department of Aging - EARS	Citywide	\$129,399		\$129,399
EARS Subtotal		\$251,553	\$5,000	\$256,553
Evidence Based Program (EBP)				
Jewish Family Services of Los Angeles	6, 7	\$37,500		\$37,500

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Contractor	Aging Service Area (ASA)	PY 46 CDBG	EARS Program Income	Contract Total
Mexican American Opportunity Foundation	9	\$18,750		\$18,750
ONEgeneration	3	\$18,750		\$18,750
TBD (2 ASAs)	11, 12	\$54,697		\$54,697
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	1, 2, 4, 5	\$75,000		\$75,000
St. Barnabas Senior Center of Los Angeles (2 ASAs)	8, 10	\$37,500		\$37,500
Watts Labor Community Action Committee (2 ASAs)	13, 14	\$37,500		\$37,500
Wilmington Jaycees Foundation, Inc.	15	\$18,750		\$18,750
EBP Subtotal		\$298,447		\$298,447
TOTAL				\$555,000

Economic and Workforce Development Department
LA BusinessSource Centers System

Funding Source:

CDBG—Economic Development \$4,725,000

Term of Performance:

July 1, 2020-June 30, 2021

Procurement:

Last Request for Proposals released September 21, 2015, authorized by Council File 10-1901. This will be the fifth year of the contract under this procurement.

Program Description:

The Los Angeles BusinessSource Centers System is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the small businesses and microenterprise owners and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprises, the entrepreneurial component is available to CDBG eligible individuals.

Contractor	Council District	Region	Contract Amount		
			Microenterprise	Operating Business	Total CDBG PY 46
Barrio Planners Inc. 3530 E 3rd Place Los Angeles CA 90033	14	East LA	\$367,500	\$157,500	\$525,000
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 8248 Van Nuys Blvd Pacoima CA 91406	6	South Valley	\$367,500	\$157,500	\$525,000
Managed Career Solutions, Inc. 4311 Melrose Ave Los Angeles, Ca 90029	13	Hollywood	\$367,500	\$157,500	\$525,000
Pacific Asian Consortium in Employment (PACE) 2900 Crenshaw Blvd Los Angeles, Ca 90016	10	Mid City	\$367,500	\$157,500	\$525,000
Managed Career Solutions, Inc. 222 W. 6th Street #320 San Pedro, CA 90731	15	Harbor/San Pedro/Wilmington	\$367,500	\$157,500	\$525,000
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd, Suite 900 B Los Angeles CA 90017	1	Central West LA	\$367,500	\$157,500	\$525,000
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 13269 Van Nuys Blvd Pacoima, CA 91331	7	North Valley	\$367,500	\$157,500	\$525,000
Managed Career Solutions, Inc. 18645 Sherman Way #114 Reseda, CA 91335	3	West Valley	\$367,500	\$157,500	\$525,000

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Vermont Slauson LDC, Inc. 1130 W Slauson Ave Los Angeles CA 90044	9	South LA	\$367,500	\$157,500	\$525,000
Total:					\$4,725,000

Los Angeles Housing and Community Investment Department
Domestic Violence & Human Trafficking Shelter Operations Programs

Funding Sources:

CDBG - Public Services	\$ 2,727,584
General Fund	\$ 2,381,436
Total Funding	\$ 5,109,020

Term of Performance:

July 1, 2020-June 30, 2021

Procurement:

The last Request for Proposals was released on October 30, 2017 and the results were approved and authorized by the City Council per CF 17-1052. This will be the third year of the contracts under this procurement.

Program Description:

The Domestic Violence Shelter Operations (DVSO) program is part of a comprehensive, multifaceted approach to combating domestic violence in the city with the goal of providing victims of domestic violence an individualized, case-managed plan of services that will ensure immediate safety and, over the longer term, will motivate and equip victims of domestic violence with appropriate skills and self-knowledge to support themselves and their families independent of the batterer. Through the DVSO program, customers receive psycho-social counseling, job preparation, job search assistance, financial management and parenting skills, among other services needed to enhance personal stability and improve economic opportunities.

The 2017 RFP added a Human Trafficking component to system. The Human Trafficking Shelter Operations (HTSO) program, created as a pilot program provides emergency and transitional shelter beds and supportive services dedicated for ADULT survivors of human trafficking at shelters located within the City of Los Angeles. The HTSO program provides shelter-based services and resource connections to survivors of human trafficking so they can make an appropriate transition into a long-term, safe living environment. Through the HTSO program customers receive non-judgmental social, and practical support to adult survivors of human trafficking. The program promotes safety, healing, justice, and rights; ensures a voice for survivors through victim-centered policies and practices; promotes access for survivors to a seamless network of multidisciplinary and comprehensive services to meet their needs; and advocates for victim related services, policies as well as for social, institutional and legal change.

The Domestic Violence Alliance is a coalition comprised of community-based domestic violence experts appointed from each Council District along with representatives from the Mayor's Office, City Attorney's Office, LAPD and other City departments and commissions. Meetings are open to the public so that representatives from community based organizations also participate.

The mission of the Domestic Violence Alliance is to advise and provide guidance on the development and coordination of City's domestic violence programs, and to make recommendations regarding legal advocacy, legislation and victims' services.

**46th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment H

Contract #	CONTRACTOR	SHELTER TYPE	PY46 CDBG	FY 2020-21 General Fund*	TOTAL CONTRACT AMOUNT
NEW	1736 Family Crisis Center	DV - Emergency & Transitional	\$ 349,720	\$ 208,841	\$ 558,561
NEW	Center for the Pacific-Asian Family, Incorporated	DV - Emergency & Transitional	\$ 309,924	\$ 185,076	\$ 495,000
NEW	Haven Hills, Inc.	DV - Emergency & Transitional	\$ 515,849	\$ 308,047	\$ 823,896
NEW	Jenesse Center, Inc.	DV - Emergency & Transitional	\$ 459,302	\$ 274,278	\$ 733,580
NEW	Jewish Family Service of Los Angeles	DV - Emergency & Transitional	\$ 257,251	\$ 153,622	\$ 410,873
NEW	Rainbow Services, Ltd.	DV - Emergency & Transitional	\$ 357,853	\$ 214,771	\$ 572,624
NEW	Southern California Alcohol and Drug Programs, Inc.	DV - Emergency	\$ 152,981	\$ 91,355	\$ 244,336
NEW	Catholic Charities of Los Angeles, Inc. (Program: Good Shepherd Shelter) **	DV - Transitional	\$ 91,520	\$ 54,653	\$ 146,173
NEW	The People Concern	DV - Transitional	\$ 152,039	\$ 90,793	\$ 242,832
	TOTAL Domestic Violence Program		\$ 2,646,439	\$ 1,581,436	\$ 4,227,875
NEW	Coalition to Abolish Slavery & Trafficking	HT - Emergency & Transitional		\$ 800,000	\$ 800,000
	TOTAL Human Trafficking Program			\$ 800,000	\$ 800,000
	TOTAL Domestic Violence and Human Trafficking		\$ 2,646,439	\$ 2,381,436	\$ 5,027,875

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Contract #	CONTRACTOR	SHELTER TYPE	PY46 CDBG	FY 2020-21 General Fund*	TOTAL CONTRACT AMOUNT
ADMIN	Domestic Violence Alliance Staff		\$ 81,145		\$ 81,145
GRAND TOTAL			\$ 2,727,584	\$ 2,381,436	\$ 5,109,020

*Addition of General Fund is subject to approval by Council and Mayor of the City's Fiscal Year 2020-21 budget.

** In October 2019, Catholic Charities of Los Angeles, Inc. acquired the assets and employees of Good Shepherd Shelter of Los Angeles, and has continued shelter operations at the purchased site managed and operated by almost all of the same employees.

Mayor's Office of Public Safety
Domestic Violence Crisis Housing

Funding Sources:

CDBG - Public Services \$250,000

Term of Performance:

July 1, 2020 - June 30, 2021

Procurement:

The agencies below are designated as subrecipients of CDBG. A Request for Proposals is not needed.

Program Description:

Funding provided will be used to shelter the domestic violence survivor on an emergency basis (1-5 nights) in whatever capacity is most appropriate for the victim, working with the "First Responder Shelter Advocate" Program in each of the LAPD Bureaus below, and expanding emergency domestic violence resources by creating a more trauma informed system of accessing shelter for victims during an active crisis.

Contractor	Service Area/LAPD Bureau	Contract No.	PY46 CDBG	Total Contract Amount
Jenesse Center, Inc.	South	New	\$ 125,000	\$ 125,000
Haven Hills, Inc.	Valley	New	\$ 62,500	\$ 62,500
1736 Family Crisis Center	Central	New	\$ 62,500	\$ 62,500
TOTAL			\$ 250,000	\$ 250,000

Economic and Workforce Development Department

Economic Development - Other Programs

Funding Source:

CDBG—Economic Development

Term of Performance:

July 1, 2020 - June 30, 2021

Program Description:

The City's Economic and Workforce Development Department (EWDD) Economic Development Division evaluates potential economic development projects and activities based on the Con Plan's priority needs, and how they impact economic opportunities principally for low-and moderate-income persons. The below projects will create jobs through site expansion and improvements, and promote business growth through providing assistance and

Project Name	Contractor	Service Area	Contract #	PY46 CDBG	Total Contract Amount
LOS ANGELES CLEANTECH INCUBATOR	LOS ANGELES CLEANTECH INCUBATOR 525 S. Hewitt Street Los Angeles, CA 90013	Citywide	New	\$ 1,504,721	\$ 1,504,721
GRID 110	GRID110, INC. 800 Wilshire Blvd., Suite 200 Los Angeles, CA 90017	Citywide	New	\$ 376,180	\$ 376,180
HEALTHY NEIGHBORHOOD MARKET NETWORK PROGRAM	COMMUNITY PARTNERS 1000 N. Alameda Street, Suite 240 Los Angeles, CA 90012	Citywide	New	\$ 442,565	\$ 442,565
SABIO ENTERPRISES - MICROENTERPRISE INCUBATOR	SABIO ENTERPRISES, INC. 777 S. Alameda Street Los Angeles CA 90021	Citywide	New	\$ 199,154	\$ 199,154
SEE-LA FOOD BUSINESS INCUBATOR	Sustainable Economic Enterprises of Los Angeles 1125 W. 6th Street, 5th Fl. Los Angeles CA 90017	Citywide	New	\$ 115,067	\$ 115,067

Los Angeles Housing and Community Investment Department
Fair Housing

Funding Sources:

CDBG - Administration	\$ 510,500
Rent Stabilization Trust Fund	\$ 330,000
Total Funding	\$ 840,550

Term of Performance:

Add 6 months until June 30, 2021

Procurement:

The most recent Request for Proposals (RFP) was released on July 23, 2018 under CF 18-0106, to solicit qualified firm(s) to provide Citywide Fair Housing Services. Subsequently, one proposal was received. HCID completed a thorough review of the proposal and Council approved the recommendation that a contract be awarded to the Southern California Housing Rights Center. This will be the second year under this procurement.

Program Description:

The Fair Housing program provides services citywide and meets HUD's goals of affirmatively furthering fair housing in accordance with the Fair Housing Act, which is to protect the buyer or renter of a dwelling from discrimination by a seller or a landlord. The Act's primary prohibition makes it unlawful to refuse to sell, rent to, or negotiate with any person because of that person's inclusion in a protected class. The contract provides counseling and education to residents on fair housing rights, investigates complaints of discrimination, and provides legal services and referral regarding housing discrimination. Pursuant to CF 18-0462, this program also includes outreach and education to tenants and property owners for the source of income discrimination ordinance and enforcement of this ordinance.

Contractor	Contract Number	Proposed Amendment # *	Existing Contract Amount *	PY 46 CDBG	Rent Stabilization Trust Fund**	Amended Total Contract Amount*
Southern California Housing Rights Center	C-134129	3	\$ 10,000,000	\$ 510,500	\$ 330,000	\$10,840,500

*Authority to execute Amendment 2 is currently in process. Amendment 2 will increase the contract amount to \$10,000,000 and extend the term until 12/31/20.

**Addition of other Funds is subject to approval by the Council and Mayor of the FY 2020-21 budget.

Los Angeles Housing + Community Investment Department
FamilySource System

Funding Sources:

CDBG - Public Services	\$	5,761,227
Community Services Block Grant (CSBG)	\$	4,686,302
General Fund	\$	3,777,471
TOTAL FUNDING	\$	14,225,000

Term of Performance:

July 1, 2020 - June 30, 2021

Procurement:

The last Request for Proposals for the FamilySource System was released in July 2015, authorized by C.F. #15-0697. This will be the fifth year of the contracts under this procurement; contracts have Council approval for up to five years.

The last Request for Proposals for FamilySource System Program Evaluation was released in April 2018, authorized by C.F. #18-1111. This will be the third year of this contract under this procurement; the contract has Council approval for up to three years.

HCIDLA is interested in applying lessons learned from the pilot homeless prevention program to the next cycle of procurement for the FamilySource System and the FamilySource System Program Evaluation and is requesting an extension of the procurement for an additional year, subject to funding availability. This will allow additional time to prepare an RFP that is informed by these lessons learned to be released in 2021-22.

Program Description:

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided to the Los Angeles Unified School District for student assessment and tracking services. Funding is also provided for program evaluation to be conducted by Health Management Associates. This includes an evaluation of the performance of contractors and the program overall, calculate the economic benefit and provide technical assistance.

Contractor	Area of Service	Council District	PY46 CDBG	2020 CSBG	FY 2020-21 General Fund*	Contract Total
1736 Family Crisis Center	West Adams	10	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
All People's Community Center	Southeast	9	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
Barrio Action Youth and Family Center	El Sereno/ Lincoln	1 & 14	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
Central City Neighborhood Partners	Westlake/ Pico Union	1	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000

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Contractor		Area of Service	Council District	PY46 CDBG	2020 CSBG	FY 2020-21 General Fund*	Contract Total
El Centro de Ayuda		Boyle Heights	14	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
El Centro del Pueblo		Echo Park/ Cypress Park	1 & 13	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
El Nido Family Centers		Southwest	8 & 9	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
El Nido Family Centers		Pacoima	7	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
Latino Resource Organization		West Los Angeles	11	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
New Economics for Women		Van Nuys	2 & 6	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
New Economics for Women		Canoga Park	12 & 13	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
P.F. Bresee Foundation		Wilshire	10 & 13	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
The Children’s Collective, Inc.		Southwest/ Florence	8	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
Toberman Neighborhood Center, Inc.		Wilmington/ San Pedro	15	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
Volunteers of America Los Angeles		Hollywood	13	\$ 360,077	\$ 292,894	\$ 147,029	\$ 800,000
Watts Labor Community Action Committee		Southeast/Watts	15	\$ 360,072	\$ 292,892	\$ 147,036	\$ 800,000
The Los Angeles Unified School District		Citywide				\$ 1,300,000	\$ 1,300,000
Health Management Associates, Inc.		Citywide				\$ 125,000	\$ 125,000
TOTALS				\$5,761,227	\$4,686,302	\$3,777,471	\$14,225,000

*Addition of General Fund is subject to approval by Council and Mayor of the City's Fiscal Year 2020-21 budget.

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Los Angeles Housing + Community Investment Department
Single Family Rehabilitation--Handyworker Program

Funding Sources:

CDBG - Housing and Related Programs \$ 1,490,135 for contract services

Term of Performance:

Add 12 months until June 30, 2021

Procurement:

The most recent Request for Proposals was released on 12/10/18 and the results were approved and authorized by the City Council per CF 18-0106. This will be the second year of these contracts under this procurement .

Program Description:

The Handyworker Program provides free minor home repair and accessibility improvements for low-income homeowners that are 62 years and older or have a permanent disability. These services ultimately improve the quality of life and provide beneficial support to the community at large. The Handyworker Program uses CDBG funds, which specify eligibility thresholds for homeowners and renters who earn 80% or less of Area Median Income (AMI) and reside in the city. The maximum grant per household for minor home repairs is \$5,000 plus allowances for building permit fees, and an administrative service fee of \$500. The grant also installs security and safety devices for renters, for which the maximum grant per household is \$300 plus an administrative service fee of \$200.

Contractor	Contract #	Proposed Amendment #	Existing Contract Amount	PY 46 CDBG	Amended Total Contract Amount
AG Pacific Construction & Development Corp. (AGPC)	C-134171	1	\$ 833,668	\$ 917,776	\$ 1,751,444
Watts Labor Community Action Committee (WLCAC)	C-134164	1	\$ 197,912	\$ 197,912	\$ 395,824
Pacific Asian Consortium in Employment (PACE)	C-134170	1	\$ 362,447	\$ 362,447	\$ 724,894
SUBTOTAL			\$ 1,394,027	\$ 1,478,135	\$ 1,120,718
*Laboratory Lead and Radon Testing Contract C-134577 will be used to provide as-needed testing services for the Handyworker program. The following funding amount will be included in the proposed second amendment of this agreement which is outlined on the Lead Hazard Remediation Program Contract Authority.				\$ 12,000	
TOTAL			\$ 1,490,135		

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Los Angeles Housing + Community Investment Department (HCIDLA)
Housing Opportunities For Persons With AIDS (HOPWA)

Funding Sources:

HOPWA — Housing and Related Programs	\$20,337,095
HOPWA — Administration	\$90,000
Total	\$20,427,095 for contract services

Term of Performance:

Add 12 months until June 30, 2021

Procurement:

HOPWA contractors were procured through Request for Proposals (RFP) processes in 2015, 2016 and 2018 (CF# 14-1705 & CF#14-1705-S1). PY46 is the last one year extension for contractors procured during 2015 and 2016. A request to release a HOPWA RFP was approved by Council per CF#18-0968 (03/18/2020) and is anticipated to be released in August 2020, for new contracts effective July 1, 2021.

Program Description:

The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/AIDS and their families. HCIDLA administers the HOPWA grant on behalf of the entire county of Los Angeles, as directed by federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars, which are shown in the table below. Funding is also provided to KNL for fiscal monitoring and risk assessment services, and is funded from the HCID administration funds.

HOUSING AND RELATED PROGRAMS								
CONTRACT #	AMEND- MENT #	CONTRACTOR NAME	SERVICE TYPE (AREA)	EXISTING CONTRACT TOTAL	PY46 HOPWA PROGRAM AMOUNT	PY46 HOPWA ADMIN AMOUNT	PY46 TOTAL AMOUNT	AMENDED TOTAL CONTRACT AMOUNT
C-133930	1	APLA Health & Wellness (successor to AIDS Project Los Angeles)	Regional Office (South LA)	\$1,430,708	\$1,330,558	\$100,150	\$1,430,708	\$2,861,416
C-134567	1	APLA Health & Wellness (successor to AIDS Project Los Angeles)	Training Module	\$125,000	\$116,250	\$8,750	\$125,000	\$250,000
C-133931	1	Alliance for Housing and Healing DBA The Serra Project and Aid for AIDS	Regional Office (Metro West)	\$2,200,470	\$2,179,428	\$164,042	\$2,343,470	\$4,543,940
C-133932	1	Alliance for Housing and Healing DBA The Serra Project and Aid for AIDS	Regional Office (South Bay)	\$1,360,982	\$1,265,713	\$95,269	\$1,360,982	\$2,721,964
C-133933	1	Alliance for Housing and Healing DBA The Serra Project and Aid for AIDS	Residential Services Coordination	\$254,870	\$237,029	\$17,841	\$254,870	\$509,740
C-133988	1	Alliance for Housing and Healing DBA The Serra Project and Aid for AIDS	Central Coordinating Agency	\$1,324,415	\$1,231,706	\$92,709	\$1,324,415	\$2,648,830
C-133928	1	Alliance for Housing and Healing DBA The Serra Project and Aid for AIDS	Scattered Site Master Leasing	\$621,142	\$624,162	\$46,980	\$671,142	\$1,292,284
C-134697	1	City of Pasadena	Tenant Based Rental Assistance	\$180,670	\$168,023	\$12,647	\$180,670	\$361,340
C-134161	1	Foothill AIDS Project	Regional Office (San Gabriel Valley and East LA)	\$1,321,934	\$1,229,399	\$92,535	\$1,321,934	\$2,643,868
C-134046	1	Hollywood Community Housing Corporation	Residential Services Coordination	\$252,000	\$234,360	\$17,640	\$252,000	\$504,000
C-134912	1	Housing Authority City of Long Beach	Tenant Based Rental Assistance	\$1,250,000	\$1,162,500	\$87,500	\$1,250,000	\$2,500,000
In process	1	Housing Authority of the City of Los Angeles	Tenant Based Rental Assistance	\$3,333,283	\$3,099,953	\$233,330	\$3,333,283	\$6,666,566
C-134160	1	Inner City Law Center	Legal Services	\$351,200	\$551,200	\$0	\$551,200	\$902,400
C-134027	1	Los Angeles County Development Authority (formerly Housing Authority of the County of Los Angeles)	Tenant Based Rental Assistance	\$410,000	\$452,910	\$34,090	\$487,000	\$897,000
C-133824	1	The People Concern (formerly LAMP, Inc.)	Subsidy Assistance and Supportive Services (Metro & Downtown East)	\$699,654	\$699,038	\$52,616	\$751,654	\$1,451,308
C-134253	1	Pets Are Wonderful Support	Animal Advocacy	\$167,670	\$155,933	\$11,737	\$167,670	\$335,340
C-134252	1	Pets Are Wonderful Support	Housing Information and Referral	\$480,022	\$446,420	\$33,602	\$480,022	\$960,044
C-133934	1	Project New Hope	Residential Services Coordination	\$282,000	\$262,260	\$19,740	\$282,000	\$564,000
C-133987	1	Project New Hope	Scattered Site Master Leasing	\$556,142	\$517,212	\$38,930	\$556,142	\$1,112,284

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CONTRACT #	AMEND- MENT #	CONTRACTOR NAME	SERVICE TYPE (AREA)	EXISTING CONTRACT TOTAL	PY46 HOPWA PROGRAM AMOUNT	PY46 HOPWA ADMIN AMOUNT	PY46 TOTAL AMOUNT	AMENDED TOTAL CONTRACT AMOUNT
C-134251	1	Shelter Partnership, Inc.	Technical Assistance and Resource Identification	\$100,000	\$93,000	\$7,000	\$100,000	\$200,000
C-133823	1	Single Room Occupancy Housing Corporation	Subsidy Assistance and Supportive Services (Metro & Downtown East)	\$670,000	\$795,493	\$59,875	\$855,368	\$1,525,368
C-133935	1	Single Room Occupancy Housing Corporation	Residential Services Coordination	\$219,000	\$203,670	\$15,330	\$219,000	\$438,000
C-133929	1	Tarzana Treatment Centers, Inc.	Regional Office (Antelope Valley and San Fernando Valley)	\$1,435,158	\$1,334,697	\$100,461	\$1,435,158	\$2,870,316
C-134696	1	Volunteers of America Los Angeles	Scattered Site Master Leasing	\$345,756	\$323,136	\$22,620	\$345,756	\$691,512
C-134047	1	West Hollywood Community Housing Corporation	Residential Services Coordination	\$110,408	\$146,615	\$11,036	\$157,651	\$268,059
C-131043	3	Bitfocus, Inc. *	Housing Information Services	\$677,915	\$100,000	\$0	\$100,000	\$832,915
ADMINISTRATION								
C-134569	1	KNL Support Services	Fiscal Review and Risk Assessment	\$90,000	\$0	\$90,000	\$90,000	\$180,000
TOTALS:				\$20,160,399	\$18,960,665	\$1,466,430	\$20,427,095	
* C-131043 3rd Amendment for Bitfocus, Inc. will include an additional \$55,000 in General Fund, subject to approval by Council and Mayor of the FY 2020-21 budget, and will add 12 months to the term until September 30, 2021.								

Los Angeles Housing + Community Investment Department

Los Angeles Homeless Services Authority (LAHSA)

Funding Sources:

ESG	\$	4,547,862
CDBG-Public Services	\$	152,200
TOTAL FUNDING	\$	4,700,062

Term of Performance:

July 1, 2020 - June 30, 2021 (CDBG)

July 1, 2020 - June 30, 2021 w/ option to renew for one additional one-year term (ESG)

Program Description:

Homeless Emergency Shelter and Services Programs

Provides funding for shelter and supportive services to homeless persons throughout the city. There are three program components: 1) Year-round, emergency shelter programs operated throughout the City, including congregate, scattered site and motel programs, 2) Winter Shelter Program, a seasonal network of temporary shelters designed to open additional emergency beds around the city during the cold and wet evenings, and 3) Downtown Drop-In Center, also known as the Oasis at San Julian, which provides shelter and recuperative and clinical health services, operated in partnership with the County Department of Health Services.

Rapid Re-Housing Program

Provides funding for rapid re-housing activities and may include various forms of financial assistance to persons experiencing or at-risk of homelessness throughout the city, such as rental application fee, security deposit, prior month's rent, utility deposit and arrears. Also included are housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

Homeless Management Information System (HMIS)

Funds support LAHSA's client data collection, analysis, evaluation, and reporting as mandated by HUD. Funds allocated for HMIS will include system oversight, training on data support, and reporting for homeless program providers and the L.A. Continuum of Care throughout LA County.

Administration

Funds support the overall operation of LAHSA, including executive, personnel, finance, monitoring, performance management and indirect costs.

CDBG Project	Contract No.	PY 46 CDBG	Contract Total
Homeless Emergency and Shelter Services Programs	new	\$152,200	\$152,200
TOTAL AMOUNT - CDBG CONTRACT		\$152,200	\$152,200
ESG Project	Contract No.	PY 46 ESG	Contract Total

**46th Program Year Consolidated Plan Recommendations
for Contract Authorities**

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ESG Project	Contract No.	PY 46 ESG	Contract Total
Homeless Emergency and Shelter Services Programs (includes Downtown Drop in Center and Winter Shelter)	new	\$2,903,015	
Rapid Re-housing Program (RRP)		\$1,206,240	
LAHSA Administration		\$210,983	
LAHSA Homeless Management Information System (HMIS)		\$227,624	
TOTAL AMOUNT - ESG CONTRACT		\$4,547,862	\$4,547,862
First Amendments to ESG PY 45 Contracts			
Project Title	Contract No.	Contract Total Amount	Amended Contract Term*
LAHSA Shelter (Includes Emergency Shelter, Winter Shelter, and Downtown Drop-In Center)	C-135258	\$2,779,260	7/1/2019 - 6/30/2021
LAHSA Rapid Re-Housing	C-135259	\$1,204,164	7/1/2019 - 6/30/2021
LAHSA Administration/Homeless Management Information System (HMIS)	C-135260	\$432,486	7/1/2019 - 6/30/2021

* Adds 12 months to term through June 30, 2021, per CF #18-0968, by exercising option to renew for one additional one-year term.

Los Angeles Housing and Community Investment Department (HCIDLA)

Lead Hazard Remediation Program

Funding Sources:

CDBG - Housing and Related Programs \$ 41,200 for Technical Services

Term of Performance:

Add 12 months until September 30, 2021

Procurement:

The most recent Lead Technical Services Program Request for Proposals (RFP) was released on March 18, 2019 and the results were approved and authorized by Council per CF #18-0106. This will be the second year of these contract(s) under this procurement.

Program Description:

HCIDLA's development programs require highly specialized services to comply with federal and state funding and policy requirements associated with these programs. An RFP issued in 2019 solicited contractors for services to provide decent, safe and sanitary housing for low-income residents, remediating and creating lead-free homes for the City's households with small children.

Relocation Services: Ensure that persons *temporary* displaced because of federal or state assisted projects are treated fairly, consistently and equitably. Relocation services follow requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), Section 104(d) of the Housing and Community Development Act of 1974, the City of Los Angeles Municipal Code (inclusive of the Rent Stabilization Ordinance and Tenant Habitability Ordinance), HOME Program Regulations, CDBG Program Regulations, State of California Relocation Regulations, and any other federal, state, or local regulations or guidance pertaining to relocation assistance.

Inspection, Survey, and Analysis for Hazardous Materials (Lead and Asbestos): Services include a combination of risk assessments and paint inspections with includes collecting dust wipe samples, bare soil samples, and X-Ray Fluorescence (XRF) readings, preparation of risk assessment and paint inspection report, developing lead abatement specifications, project monitoring, clearance, operation and maintenance plan, and limited clearance for Handyworker Program.

Laboratory Lead and Radon Testing: Provide a laboratory analysis report of lead contents in various types of samples, including soil, air, dust, water, Toxicity Characteristic Leaching Procedure (TCLP) extract liquid, and Soluble Threshold Limit Concentration (STLC) extract liquid. The contractor provides the test kits, conduct laboratory analysis, and issue a report.

In order to ensure a lead clearance, the Handyworker Program requires the services of Lead Hazard Remediation Program (LHRP) Laboratory Lead Testing contractor, EMSL Analytical, Inc. (DBA LA Testing). Whenever lead-based paint is disturbed, lead samples are taken to ensure the proper steps were taken to clean the work site. Proper containment and clearance samples ensure that there is no lead exposure to the workers, homeowner or any members of the household.

Technical Training Services: Conducts as-needed training for staff, contractor's and constituents on lead-related construction for initial certification as well as continuing education (where required). In this highly collaborative program, HCID Lead Hazard Remediation staff are responsible for coordinating Lead Program activities with other HCID Programs, government entities, community-based organizations, weatherization programs, childcare referral agencies, and other housing related associations.

Contractor	Contract No.	Proposed Amendment #	Existing Contract Amount*	PY46 CDBG	Handyworker Program PY46 CDBG	Amended Total Contract
Inspection, Survey, and Analysis for Hazardous Materials (Lead and						
Barr & Clark, Inc.	C-134779	2	\$ 68,500	\$ 5,400		\$ 73,900
Lead Tech Environmental	C-134622	2	\$ 68,500	\$ 5,400		\$ 73,900
Laboratory Lead and Radon Testing for Lead Hazard Remediation & Handyworker Programs **						
EMSL Analytical, Inc.	C-134577**	2	\$ 122,800	\$ 5,400	\$ 12,000	\$ 140,200
Relocation Services						

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Contractor	Contract No.	Proposed Amendment #	Existing Contract Amount*	PY46 CDBG	Handyworker Program PY46 CDBG	Amended Total Contract
Overland, Pacific & Cutler LLC	C-134807	2	\$ 105,000	\$ 25,000		\$ 130,000
Technical Training Services						
Forensic Analytical Consulting Services	C-134808	2	\$ 70,000	0		\$70,000
TOTALS			\$ 434,800	\$ 41,200	\$ 12,000	\$ 488,000

*The **Existing Contract Amount** includes the funding related to the 1st Amendments of these Agreements which are, at this time, "In Process" and have not yet been executed.

**In addition to the funding allocated by the Lead Program's CDBG funding allocation, this Laboratory testing agreement is also being allocated an additional \$12,000 from HCID's Handyworker Program's CDBG funding Budget. This will increase the Amended Total Contract Amount for this service by an additional \$12,000.

Los Angeles Housing and Community Investment Department
Neighborhood Improvement Projects

Funding Sources:

CDBG - Neighborhood Improvements

Description:

Neighborhood Improvement projects are construction, improvements, and/or renovations to various facilities owned and/or operated by nonprofit agencies or City departments.

Project Name	Council District	Contractor	Contract #	Contract Term	Existing Contract Amount	PY46 CDBG	Contract Total
Clinica Romero Transformation Project	14	Clinica Msr. A Romero	134790-1	11/21/2019 - 6/30/2022 plus 7 and a half years of service payback	\$ 400,000.00	\$ 354,052	\$ 754,052
Freda Mohr Multipurpose Center	5	Jewish Family Service of Los Angeles	131477-2	3/6/2018-12/31/2020 plus 19 and a half years of service payback	\$ 1,500,000.00	\$450,000.00	\$ 1,950,000
Los Angeles Mission Facility Improvement - Skid Row	14	Los Angeles Mission, Inc.	New	07/01/2020 - 06/30/2023 plus 5 years of service payback		\$ 88,513	\$ 88,513

Los Angeles Housing and Community Investment Department
Real Estate Information Services

Funding Sources:

Account 3040*	CDBG-Administration (Fund 424)	\$5,422.04
	AcHF (Fund 10D)	\$293.09
	Code (Fund 41M)	\$51,095.00
	Rent (Fund 440)	\$29,193.29
	LMIHF (Fund 55J)	\$2,491.21
	Foreclosure (Fund 56V)	\$46,505.37
		<u>\$135,000.00</u>

Term of Performance:

Add 12 months until September 30, 2021

Procurement:

The Real Estate Information Services was procured through a Request for Proposals (RFP) released on 3/12/18, and Council approved the negotiation and execution of a one-year contract with the option to extend for two additional one-year terms on 10/28/18 per CF# 18-0938. This will be the final year of this contract under this procurement. A request for authority to release an RFP for this service is included in this report.

Program Description:

HCIDLA currently utilizes First American Data Tree to provide historical and custom real estate information for properties located in the City of Los Angeles. The services are utilized extensively department-wide to operate various housing and neighborhood improvement programs. Successful program implementation requires accurate, current, and comprehensive information about properties within the City on a daily basis.

Contractor	Contract Number	Proposed Amendment No.	Existing Contract Amount	FY 2020-21 Account 3040*	Amended Total Contract Amount
Data Tree, LLC	C-133032	2	\$305,000	\$135,000	\$440,000

*Account 3040 appropriation has been included in the FY 2020-21 Mayor's Proposed Budget and is pending Council's approval.

Los Angeles Housing and Community Investment Department (HCIDLA)
Section 106 Historic Preservation Services

Funding Sources:

CDBG - Administration	\$	20,000
HOME - Administration	\$	80,000
Total	\$	100,000

Term of Performance:

Add 12 months until September 30, 2021

Procurement:

The most recent Request for Proposals was released in 2019, authorized by Council File #18-0106. The RFP resulted in a new professional service agreement C-135169 with ICF Jones & Stokes with effective date of October 1, 2019 to September 30, 2020. This will be the second year of the contract under this procurement.

Program Description:

Section 106 Historic Preservation is a critical service needed to support various programs for the production and preservation of affordable housing as well as physical neighborhood improvements. These projects require highly specialized services to comply with federal and state funding and policy requirements regarding environmental review responsibilities governed by the National Environmental Policy Act (NEPA), the California Environmental Quality Act (CEQA), and federal regulations as specified in 24CFR Part 58 and 36 CFR Part 800, which is commonly referred to as Section 106 of the National Historic Preservation Act of 1966. A qualified Section 106 Historic Preservation Consultant (HPC) will identify and evaluate properties approved for federally funded new construction, rehabilitation, clearance, demolition, or modification, and complete assessments of compliance with federal historical preservation regulations. The HPC will advise and assist HCIDLA in conducting research, preparing all federal and state required documentation on the extent, condition, and status of potential historically-significant properties, and coordinate with the State Historic Preservation Officer (SHPO) and HUD in developing measures to minimize or mitigate adverse effects.

Contractor	Contract No.	Proposed Amendment #	Existing Contract Amount	PY46 CDBG	PY46 HOME	Amended Total Contract Amount
ICF Jones & Stokes Inc.	C-135169	1	\$ 100,000	\$ 20,000	\$ 80,000	\$ 200,000
		TOTAL	\$ 100,000	\$ 20,000	\$ 80,000	\$ 200,000

**Los Angeles Housing and Community Investment Department
Systems for Various Programs**

Funding Sources:

HOPWA - Housing & Related Programs		\$150,000
General Fund	Account 3040	\$109,106
Special Fund	ACHF (Fund 10D)	\$1,210,280
Schedules**	CODE (Fund 41M)	\$1,248,000
	RENT (Fund 440)	\$612,000

Term of Performance:

Add 12 months until June 30, 2021

Procurement:

These contractors were procured through a Request for Proposals released on 6/26/17, and approved by Council on 11/9/17 per CF# 17-0469. This will be the final year of these contracts under this procurement. A request for authority to release an RFP for this service is included in this report. Total term of 3.5 years is needed to allow for the completion of the new Systems RFP.

Program Description:

The following contracts support the Housing Information Management System (HIMS) which maintains project data for the Affordable Housing Managed Pipeline and other housing programs, and the Homeless Management Information System (HMIS), which maintains customer data for Domestic Violence & Human Trafficking Shelters, Family Source Centers, Housing Opportunities For Person With AIDS (HOPWA) programs, and Code Compliance and Rent Information System (CCRIS) which maintains code enforcement and compliance data.

Contractor	Contract No.	Proposed Amendment No.	Existing Contract Amount	HOPWA 569	FY 2020-21 Account 3040*	ACHF 10D**	CODE 41M**	RENT 440**	Amended Total Contract Amount
Satwic Inc.	C-130642	3	\$2,722,000	\$150,000	\$109,106	\$252,000	\$558,300	\$383,700	\$4,175,106
3Di, Inc.	C-130651	5	\$6,197,252			\$848,280	\$689,700	\$228,300	\$7,963,532
MavenSolve LLC (formerly Senryo Technologies Inc)	C-130679	6	\$1,937,500			\$110,000			\$2,047,500
TOTALS			\$10,856,752	\$150,000	\$109,106	\$1,210,280	\$1,248,000	\$612,000	\$14,186,138

*Account 3040 appropriation is subject Council and Mayor approval of the FY 2020-21 Budget. Breakdown of Account 3040 funds is as follows:

CODE	CDBG Admin	RENT	LMIHF	HOME Admin	MHFF	Total All
41M	424	440	55J	561	815	3040 Funds
\$30,000	\$39,106	\$10,000	\$15,000	\$10,000	\$5,000	\$109,106

** Special Fund appropriation is subject Council and Mayor approval of the FY 2020-21 Budget.

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Los Angeles Housing and Community Investment Department
Urgent Repair Program (URP)

Funding Sources:

CDBG - Housing and Related Programs \$ 75,000

Term of Performance:

Add 12 months until June 30, 2021

Procurement:

The last Request for Proposals (RFP) was released on September 18, 2017 (C.F. #17-0936). However, after a formal solicitation of a number of sources, competition was determined inadequate since the Department did not receive any proposals in response to the RFP. As a result, a sole-source agreement was necessary to prevent a disruption in this vital City service. This will be the final year of this contract under this procurement. A request for authority to release an RFP for this service is included in this report.

Program Description:

The Urgent Repair Program quickly responds to dangerous conditions in multifamily rental units. If the property owner fails to timely correct code violations within 48 hours of citation, HCID utilizes the pre-approved contractor below to make the repairs and prevent the displacement of tenants from their rental units.

Contractor	Contract Number	Proposed Amendment #	Current Contract Amount	PY 46 CDBG	Amended Total Contract Amount
AG Pacific Construction and Development Corp.	C-131251	4	\$ 135,000	\$ 75,000	\$ 210,000

**46th Year (2020-2021) Housing and Community Development Consolidated Plan
Controller Instructions**

1) For Fiscal Year 2020-2021, **AUTHORIZE** the Controller to:

Community Development Block Grant

a) Establish new accounts and increase/decrease amounts within the Community Development Trust Fund No. 424 as follows:

Account	Account Name	Amount
43T102	Aging	44,547.00
43T108	Code Enforcement (Citywide PACE)-Building and Safety	1,427,094.00
43T112	City Attorney Residential Enforcement (CARE)	78,311.00
43T112	City Attorney Task Force for Apartment and Rental Properties (TARP)	234,994.00
43T122	Economic Workforce Investment	12,457.00
43T207	Fair Housing	510,500.00
43T299	Reimbursement of General fund (B&S)	(165,228.00)
43T248	Jedi Zone Façade Improvement Program	1,327,695.00
43T248	Los Angeles Cleantech Incubator	1,504,721.00
43T260	Grid 110	376,180.00
43T281	Lead Hazard Remediation and Healthy Homes Program	211,200.00
43T285	Sabio Enterprises - Microenterprise Incubator	199,154.00
43T286	SEE-LA Food Business Incubator	115,067.00
43T291	Reimbursements to General Fund City Attorney (CARE)	54,458.00
43T291	Reimbursements to General Fund City Attorney (TARP)	163,314.00
43T354	LAHSA Homeless Emergency Services	152,200.00
43T420	Aging Delivery System	550,000.00
43T422	Healthy Neighborhood Market Network Program	442,565.00
43T465	Ramon Garcia Recreation Center Improvement	1,150,669.00
43T498	Freda Mohr Multipurpose Center	450,000.00
43T505	Celes King III Pool Replacement	1,770,260.00
43T520	Sylmar Community Park Improvement-New Restroom	663,847.00

**46th Year (2020-2021) Housing and Community Development Consolidated Plan
Controller Instructions**

43T557	James Slauson Recreation Center Splash Pad and Restroom	1,327,695.00
43T559	Urgent Repair Program	75,000.00
43T581	Domestic Violence Shelters	2,646,439.00
43T582	FamilySource Centers	5,761,227.00
43T586	LA BusinessSource Program	4,725,000.00
43T588	Single Family Rehabilitation - Handyworker	1,490,135.00
43T716	Pio Pico Library Park	1,251,708.00
43T720	Vera Davis McClendon Center Rehabilitation	416,011.00
43T728	HCID Program Delivery	1,211,575.00
43T734	BCA/Prevailing Wage Labor Compliance Services	53,963.00
43T737	Clinica Romero Transformation Project	354,052.00
43T772	Van Nuys-Marson Street Lighting-Area 2	886,798.00
43T783	Skid Row Neighborhood Improvements	4,425,650.00
43T872	Children's Saving Acct	330,000.00
43T971	Eviction Defense Program	520,000.00
43T951	Domestic Violence Crisis Housing Services	250,000.00
43T952	Skid Row Clean Team Job Training Program Expansion-Urban Alchemy	283,000.00
43T953	Skid Row Pit Stop	600,000.00
43T954	CD8 Small Business Technical Assistance	885,130.00
43T955	Central City Neighborhood Partners	70,810.00
43T956	Chavez Community Garden	132,769.00
43T957	Elysian Valley Recreation Center Improvements	885,130.00
43T958	Hoover-Gage Park Playground	265,539.00
43T959	Hubert Humphrey Park Improvement	313,847.00
43T960	Los Angeles Mission Facility Improvement - Skid Row	88,513.00
43T961	ONEgeneration Senior Enrichment Center Improvements	1,327,695.00

**46th Year (2020-2021) Housing and Community Development Consolidated Plan
Controller Instructions**

43T962	Pacoima Street Lighting	200,000.00
43T963	Pacoima Arleta CD6 Street Lighting	603,556.00
43T964	Robert M. Wilkinson Multipurpose & Senior Center BI	531,078.00
43T965	Roger Jessup Park	150,000.00
43T966	San Pedro Area 4 Street Lighting	674,366.00
43T967	Sepulveda Recreation Center & Park Ballfield Improvements	894,556.00
43T968	Tujunga-Kittridge Park-Phase	2,212,825.00
43T969	Watts Rising WalkBikeWatts	885,130.00
43T970	Ziegler Estate/Casita Verde Mt. Washington Preschool	1,194,345.00
	Total:	49,197,547.00

- b) Increase appropriations in the amount of \$44,547 Account No. 001010 Salaries within Fund No. 100/02 Department of Aging.
- c) Appropriate \$1,427,094 for the PACE Program within Fund No. 100/08 Building and Safety as follows:

Account	Title	Amount
001010	Salaries	1,384,575.00
003040	Contractual Services	17,130.00
003310	Transportation Expense	25,389.00
	Total	\$1,427,094.00

- d) Appropriate \$313,305 in Account No. 001010 Salaries within Fund No. 100/12 City Attorney for the TARP-\$234,994, CARE- \$78,311.
- e) Appropriate \$12,457 in Account No. 001010 Salaries within Fund No. 100/22 Economic and Workforce Development Department for Administration and Program Delivery.

HOME Grant

- f) Establish new accounts and increase/decrease amounts within the HOME Investment Partnership Fund No. 561 as follows:

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Account	Title	Amount
43T223	Homeownership	6,570,000.00
43T800	Affordable Housing Managed Pipeline	21,646,732.00
	Total	28,216,732.00

HOPWA Grant

- g) Establish new accounts and increase/decrease amounts within the HOPWA Fund No. 569 as follows:

Account	Account Name	Amount
43T143	Housing & Community	103,909.00
43T299	Reimbursement of General Fund	45,276.00
43T268	HOPWA Resource Identification	93,000.00
43T313	HOPWA Tenant Based Rental Assistance	4,255,263.00
43T326	HOPWA Subsidy Assistance	4,008,632.00
43T332	HOPWA Project Sponsor Administration	1,376,430.00
43T406	HOPWA Supportive Services	8,825,644.00
43T408	HOPWA STRMU	488,210.00
43T409	HOPWA Permanent Housing Placement	743,496.00
43T440	HOPWA Permanent Supportive Housing Development	1,746,248.00
43T442	HOPWA Housing Information Services	696,420.00
	Total	22,382,528.00

- h) Appropriate \$103,909 in Account No. 001010 Salaries within Fund 100/43 for HCIDLA Administration.

- i) Decrease appropriations within the HOPWA Fund No. 569 as follows:

Acct	Title	Amount
43P444	HOPWA HIMS	112,500.00
43P645	Case Management Tracking	2,085.00
43R265	Savings HOPWA Program	225,843.41
43R266	HOPWA Program	2,088,378.07

**46th Year (2020-2021) Housing and Community Development Consolidated Plan
Controller Instructions**

43R268	HOPWA Resource Identification	89,291.34
43R332	HOPWA Project Sponsor Admin	202,294.02
43R338	Savings HOPWA Project Sponsor Admin	105,665.11
43N644	KNL Auditor	3,510.00
	Total	2,829,566.95

ESG GRANT

- j) Establish new accounts and increase/decrease amounts within the Federal Emergency Grant Fund No. 517 as follows:

Account	Title	Amount
43T143	Housing and Community Investment	(9,991.18)
43T299	Reimbursements to the General Fund	(5,100.82)
43T351	LAHSA – Winter Shelter Program	1,446,076.00
43T354	LAHSA Homeless Emergency Shelter Services	1,056,939.00
43T355	LAHSA Administration	210,983.00
43T475	Homeless Management Info System	227,624.00
43T688	Oasis St Julian	400,000.00
43T703	LAHSA Homeless Prevention & RRR	1,206,240.00
	Total	\$4,532,770.00

- k) Decrease appropriations in the amount of \$9,991.18 Account No. 001010 Salaries within Fund No. 100/43 HCIDLA Administration.
- 2) Authorize the General Manager of HCIDLA, or designee, to prepare Controller Instructions and/or make any technical corrections that may be required and are consistent with the intent of this action with the approval of the CLA and instruct the Controller to implement these instructions.