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Council File No.: 19-1204
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Honorable Eric Garcetti
Mayor, City of Los Angeles
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Honorable Members of the City Council
City of Los Angeles
c/o City Clerk, City Hall
200 N. Spring Street
Los Angeles, CA 90012

Attention: Heleen Ramirez
Legislative Coordinator

Attention: Keyonna Kidd
Legislative Assistant

COUNCIL TRANSMITTAL: REPORT BACK ON 46th PROGRAM YEAR (2020-21) COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) REPROGRAMMING, REVISIONS TO CDBG AND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDING ALLOCATIONS, AND CONVERSION OF NEIGHBORHOOD STABILIZATION PROGRAM INCOME TO CDBG PROGRAM INCOME

SUMMARY

The General Manager of the Los Angeles Housing + Community Investment Department (HCIDLA) respectfully requests that your offices review and approve this transmittal. HCIDLA requests that \$11,916,140 in Community Development Block Grant (CDBG) funding be reprogrammed, and \$3,079,903 in program income from the Neighborhood Stabilization Program (NSP) be converted to CDBG program income, as part of a revised 46th Program Year (PY 46) Housing and Community Development Consolidated Annual Action Plan (Con Plan) budget. Additionally, HCIDLA requests that revised allocations from the U.S. Department of Housing and Urban Development for CDBG and HOME Investment Partnerships Program grants be accepted for PY 46.

RECOMMENDATIONS

I. That the City Council, subject to the approval of the Mayor:

- A. APPROVE the projects in Attachment 1 and Table 2 below as an amendment to the PY 46 Con Plan.
- B. APPROVE the reprogramming of \$11,916,140.09 in CDBG funds as detailed in Attachment 2 as a revenue source for the revised PY 46 Con Plan budget.
- C. APPROVE the conversion of \$3,079,903 in program income from the Neighborhood Stabilization Program (NSP) to CDBG program income as a revenue source for the revised PY 46 Con Plan budget.
- D. ACCEPT the reduced grant amounts of \$54,326,507 for CDBG and \$28,152,767 for the HOME Investment Partnerships Program (HOME), as recently updated by the U.S. Department of Housing and Urban Development (HUD).
- E. AUTHORIZE the General Managers, or their designees, of the program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, as identified in Attachments 1 and 3, and consistent with Council action, in an amount not to exceed that set forth in the PY 46 Con Plan, in consultation with HCIDLA as grant administrator, and in substantial conformance with the pro forma agreements for public service activities or construction as provided in CF No. 06-2366, subject to City Attorney review and approval as to form and review and approval by the Public Works Bureau of Contract Administration as to compliance with the City's contracting requirements.
- F. AUTHORIZE the General Manager of HCIDLA, or designee, to prepare and post for the designated public comment period a Substantial Amendment to the PY 46 Con Plan listing the projects in Attachment 1 and all revisions, and submit the amendment to HUD for approval.
- G. APPROVE the Controller Instructions included as Attachment 5 and authorize the General Managers, or designees, of the program implementing departments to prepare Controller instructions and any technical adjustments consistent with Mayor and City Council actions on this matter, subject to the approval of the Chief Legislative Analyst (CLA), and authorize the Controller to implement these instructions.

DISCUSSION

At the June 4, 2020 Housing Committee meeting, HCIDLA, with the CLA and the City Administrative Officer (CAO) assistance, was instructed to meet on an as-needed basis with all Departments with active CDBG projects to determine if additional savings could be realized. If such savings were found, Council further directed HCIDLA, with the CLA's assistance, to report to Council with recommendations for new expenditures of these funds.

During September 2020, HCIDLA convened meetings focused on each Council District with projects funded by CDBG and met with staff from City departments implementing CDBG. The offices of the Mayor, City Council, CLA, and CAO would review the CDBG projects. The status of projects was discussed, including impediments to ongoing projects and CDBG savings available for reprogramming.

At these meetings, HCIDLA also gathered ideas, input, and concerns on reprogramming recommendations for this report.

As a result of these discussions, prior year savings were identified as shown in Attachment 2-CDBG Funding to be Reprogrammed, which lists CDBG accounts with funds available for reprogramming. Available funds are from projects and programs that are complete and have unspent funds or from projects that no longer need the CDBG funds due to their cancellation, postponement, or identification of other sources of funding.

Reduction to CDBG and HOME Entitlement Amount

On November 9, 2020, HUD notified the City that an error was discovered in HUD's grant formula calculations for CDBG and HOME for jurisdictions in California. Updated grant amounts were provided. The changes are as follows:

Table 1: Changes to CDBG & HOME 2020-21 PY46 Grant Amounts

Grant	Original Allocation	Revised Allocation	Change
CDBG	\$54,334,788	\$54,326,507	-\$8,281
HOME	\$28,158,891	\$28,152,767	-\$6,124

Further discussion below explains how the CDBG change is addressed. The HOME reduction will affect the following project:

Table 2: HOME Project Reduction

Project	Original Allocation	Revised Allocation	Change
Affordable Housing Managed Pipeline & Program Delivery	\$22,470,891	\$22,464,767	-\$6,124

Administrative Cap

The approved budget for the PY46 Con Plan inadvertently included an amount for CDBG administrative costs (\$14,948,000) that exceeded the administrative cap (\$14,168,000). The budget needs to be reduced to fit within the administrative cap. Additionally, the administrative cap decreased slightly to \$14,166,000 due to the reduced grant amount, for a total needed reduction in budgeted administrative costs of \$782,000. The reduction is to comply with federal regulations and is shared proportionately by all departments supported by these funds. HCIDLA will continue to monitor the current year's program income receipts for any changes that might affect the administrative cap.

Neighborhood Stabilization Program

The Neighborhood Stabilization Program (NSP) was established in 2009 in response to the Great Recession. HUD funds in the total amount of \$142.7 million were awarded to the City to purchase and renovate properties that were foreclosed, abandoned, and deteriorated and to prevent and address blight in lower-income neighborhoods. As NSP funds that were loaned to homebuyers are repaid, the funds become program income. The NSP grant is ending, and HUD has a process to convert NSP program income to CDBG program income to assist with the closure of the NSP grant. HCIDLA has begun that process to convert the amount of \$3,079,903 of NSP program income to CDBG program income and is recommending that those funds be allocated to the Slauson Wall Affordable Housing project. The funds

are to be used to address the site contamination issues to allow for the construction of affordable housing at that site.

NSP funds totaling \$3,217,651 were set aside for the Slauson Wall project (CF No. 10-0799). Due to the extensive nature of the site remediation, it is taking longer than anticipated to complete and spend the NSP funds. With the NSP in its closeout phase and to preserve funding for the project, HCIDLA recommends disencumbering the NSP set aside of \$3,217,651 and replace it with the \$3,079,903 converting from NSP to CDBG program income. HCIDLA would also add \$137,748 of Low-and-Moderate-Income Housing Funds (LMIHF) to equal the initial set aside amount of \$3,217,651.

Activities and Projects Recommended for Funding

HCIDLA recommends the activities and projects on Attachment 1 receive the reprogrammed CDBG funds. Many of the projects recommended are currently in process and have a funding shortfall, which puts the City at risk of not meeting the National Objective should the projects not be completed. The Housing Committee instruction of June 4, 2020, included that all Neighborhood Improvement projects subject to the 11.5% reduction be considered for future reprogramming, and capital projects are recommended to be funded at the original amount requested. HCIDLA also consulted the Future Priority Projects List in determining projects recommended for reprogramming.

At the June 4, 2020 Housing Committee meeting, Council instructed HCIDLA to consider the following additional projects for future reprogramming: Martin Luther King Jr. Street Lighting (CD 9) and Elysian Valley Lighting Project Phases III to VII (CD 13). HCIDLA consulted with staff of Council District 9 and is recommending the Martin Luther King, Jr. Blvd. Street Lighting Project for reprogrammed funds, subject to HCIDLA's review of necessary project documentation. HCIDLA consulted with staff of Council District 13 and the Bureau of Street Lighting and is not recommending funding for the Elysian Valley Lighting Project Phases III to VII.

The activities and projects recommended include expanding existing public services programs using \$778,100 available within the public services cap. Pursuant to the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, the cap on public services does not apply to current year CDBG grant funds used to prevent, prepare, and respond to the coronavirus. This allows for an additional \$1,831,500 for the Senior Emergency Meals Program that might otherwise have been subject to the public services cap.

FISCAL IMPACT

The City will minimize any General Fund impact from the reduction of the CDBG administration budget by maximizing the use of supplemental federal grant funds. All other costs are covered by the federal grants.

Approved By:



ANN SEWILL
General Manager
Housing+Community Investment Department

ATTACHMENTS:

PY 46 Reprogramming Table
PY 46 Savings
PY 46 Reprogramming Contract Authorities
PY 46 Sources for Reprogramming
PY46 Reprogramming Controller Instructions

Resources

CDBG Reprogramming	\$ 12,710,120
NSP Program Income converting to CDBG Program Income	\$ 3,079,903
Total Reprogramming Resources	\$ 15,790,023

Projects and Programs for Reprogramming

Activities and Projects	City Dept.	Council District	Vested or on Priority List	Amount	Project Description
Public Services					
Eviction Defense Program	HCIDLA	CW	V	\$ 50,000	Gap needed to fully fund Tenant Stability Advisors at 8 FamilySource Centers (FSCs), in addition to \$520K.
FamilySource System	HCIDLA	13	V	\$ 128,100	Additional amount is necessary to close-out Youth Policy Institute contracts and pay outstanding bills incurred prior to its bankruptcy filing.
Homelessness Prevention Program (Family Source Solid Ground)	HCIDLA	CW	V	\$ 500,000	Extend and expand existing program with FSCs; early interventions such as mediation, advocacy, and housing stabilization services to expedite stabilizing housing and building a more financially secure future.
LAHSA for Shelter Partnership	HCIDLA	CW	V	\$ 100,000	Funding to support Shelter Partnership's resource bank to provide supplies to homeless shelter programs in the City.
Senior Emergency Meals Program	Aging	CW		\$ 1,831,500	Preparation and delivery of meals to older adults in response to COVID-19.
Public Service Subtotal				\$ 2,609,600	
Economic Development					
Section 108 payment	EWDD	CW		\$ 491,920	Payments to HUD on Small Business loans that have a 6-month deferment due to COVID-19 recession.
Economic Development Subtotal				\$ 491,920	
Neighborhood Improvements/Public Facilities					
All Peoples Community Center FSC- ADA (Building Improvement Fund - Nonprofit owned)	HCIDLA	9	V	\$ 500,000	Architect/engineer cost, permits, and other incidental cost related to the ADA work
Celes King III Pool Replacement	RAP	10	V	\$ 230,000	Award was 11.5% less than original requested amount needed
Central City Neighborhood Partners - New Generator Installation	HCIDLA	1	V	\$ 308,000	Updated estimate from General Services Dept.(GSD) is \$378,040.
City Attorney Residential Enforcement (CARE)	City Atty	CW	V	\$ 17,300	Award was 11.5% less than original requested amount needed
City Attorney Task Force for Apartment & Rental Properties (TARP)	City Atty	CW	V	\$ 51,700	Award was 11.5% less than original requested amount needed
Clinica Romero Transformation & Renovation Project	HCIDLA	14	V	\$ 46,000	Award was 11.5% less than original requested amount needed
Code Enforcement (Citywide PACE)	DBS	CW	V	\$ 350,500	Award was 11.5% less than original requested amount needed
Council District 1 Streetscape & Beautification	PW-Ofc of Comm Beaut	1		\$ 500,000	Sidewalk improvements, installation of tree planters and lighting to increase accessibility and safety while also enhancing the aesthetics of the neighborhood.
Elysian Valley Recreation Center Improvements	RAP	13	V	\$ 115,000	Award was 11.5% less than original requested amount needed
Green Meadows Recreation Center (Phase 2)	RAP	9	V	\$ 150,000	Additional cost is to complete 2 playgrounds.
Hoover Intergenerational Center Rehabilitation	HCIDLA	9	V, P	\$ 1,489,000	Needs additional amount requested to complete the project
Hoover-Gage Park Playground Demo and Additional Fitness Equipment	RAP	9	V	\$ 34,500	Award was 11.5% less than original requested amount needed
Hubert Humphrey Park Improvements	RAP	7	V	\$ 450,000	Award was 11.5% less than original requested amount needed and \$350,000 was reallocated to other projects
Martin Luther King, Jr. Blvd. Street Lighting Project	PW-St. Lighting	9	P	\$ 2,000,000	Council office identified as a priority project
ONEgeneration Senior Enrichment Center Improvements	RAP	3	V	\$ 175,000	Award was 11.5% less than original requested amount needed
Pacoima Street Lighting	PW-St. Lighting	7	V	\$ 21,900	Award was 11.5% less than original requested amount needed
Pacoima Arleta CD 6 Street Lighting	PW-St. Lighting	6	V	\$ 78,400	Award was 11.5% less than original requested amount needed
Ramon Garcia Recreation Center Improvements	RAP	14	V	\$ 149,400	Award was 11.5% less than original requested amount needed
Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12	V, P	\$ 670,000	Awarded funds were insufficient to complete project. Original request was \$1,250,000.
San Pedro Area 4 Street Lighting	PW-St. Lighting	15	V	\$ 87,600	Award was 11.5% less than original requested amount needed
Sepulveda Recreation Center and Park Ballfield Improvements	RAP	6	V, P	\$ 106,000	Award was 11.5% less than original requested amount needed
Skid Row Neighborhood Improvements	PW-St. Services	14	V, P	\$ 574,400	Award was 11.5% less than original requested amount needed

Resources

CDBG Reprogramming	\$ 12,710,120
NSP Program Income converting to CDBG Program Income	\$ 3,079,903
Total Reprogramming Resources	\$ 15,790,023

Projects and Programs for Reprogramming

Activities and Projects	City Dept.	Council District	Vested or on Priority List	Amount	Project Description
Sylmar Community Park Improvements—New Restroom	RAP	7	V	\$ 137,000	Award was 11.5% less than original requested amount needed
Theresa Lindsay Multipurpose Center	Aging	9	V, P	\$ 980,000	Need additional funds for roof demolition and replacement per GSD
Vera Davis McClendon Center Rehabilitation	BOE	11	V, P	\$ 304,000	Change order for Information Technology work (\$196,000) plus contingency restored from 5% back to 10% (\$108,000)
Watts Rising WalkBikeWatts	PW-St. Services	15	V	\$ 114,900	Award was 11.5% less than original requested amount needed
Ways Park	RAP	9	P	\$ 750,000	Funding for new park installation. Funds were previously awarded and then reprogrammed when funding needed elsewhere. Priority of Council office.
Neighborhood Improvement/Public Facilities Subtotal				\$ 10,390,600	
Administration					
Aging Department	Aging	CW		\$ (19,291)	Correction of administration budget to match admin cap
Economic and Workforce Development	EWDD	CW		\$ (134,426)	Correction of administration budget to match admin cap
Los Angeles Housing + Community Investment Dept. Administration	HCIDLA	CW		\$ (628,283)	Correction of administration budget to match admin cap
Administration Subtotal				\$ (782,000)	
Total of CDBG Savings to Reprogram				\$ 12,710,120	
Housing Programs					
Slauson Wall Affordable Housing	HCIDLA	9	V	\$ 3,079,903	HUD requested NSP program income be converted to CDBG program income to speed closing of NSP grant. Funds still needed for remediation of contaminated soil to construct affordable housing.
Housing Subtotal				\$ 3,079,903	
Grand Total of CDBG Reprogramming, including NSP Program Income				\$ 15,790,023	

Program Year 46 Action Plan (2020-21)
CDBG Funding to be Reprogrammed

Attachment 2

Department	Project Title	Program Year	Council District	FMS Account	Available for Reprogramming
AGING	AGING ADM	45	CW	43S102	\$ 26,311.65
AGING	Aging Dept Eviction Prevention for Older Adults	45	CW	43S878	\$ 25,084.00
AGING	AGING SERVICES DELIVERY SYSTEM	45	CW	43S420	\$ 91,982.00
B&S	CODE ENFORCEMENT (CITYWIDE PACE)	45	CW	43S108	\$ 17,051.04
B&S	CODE ENFORCEMENT (CITYWIDE PACE)	45	CW	43S299	\$ 171,224.62
CITY ATTORNEY	CITY ATTORNEY TASK FORCE FOR APARTMENT AND RENTAL PROPERTIES (TARP)	44	CW	43R112	\$ 68,898.80
CITY ATTORNEY	CITY ATTORNEY TASK FORCE FOR APARTMENT AND RENTAL PROPERTIES (TARP)	45	CW	43S112	\$ 104,254.90
CITY ATTORNEY	CITY ATTORNEY TASK FORCE FOR APARTMENT AND RENTAL PROPERTIES (TARP)	45	CW	43S291	\$ 63,227.21
CULTURAL AFFAIRS	VISION THEATRE RENOVATION - PHASE II	36	10	22G418	\$ 30.00
HCIDLA	41st Year Timeless - uncommitted balance	41	CW	43M457	\$ 380.04
HCIDLA	City Planning Admin	45	CW	43S299	\$ 596.32
HCIDLA	HCID Adm and Program Delivery	45	CW	43S143	\$ 1,272,694.37
HCIDLA	HCID Program Delivery	45	CW	43S728	\$ 1,341,920.00
HCIDLA	HCIDLA Adm & Program Delivery	45	CW	43S299	\$ 34,837.00
HCIDLA	HCIDLA ADM AND PROGRAM DELIVERY	41	CW	43M143	\$ 305.70
HCIDLA	HCIDLA ADM AND PROGRAM DELIVERY	42	CW	43N143	\$ 60,666.31
HCIDLA	HCIDLA ADM AND PROGRAM DELIVERY	44	CW	43R299	\$ 157,506.01
HCIDLA	HCIDLA ADM AND PROGRAM DELIVERY	44	CW	43R143/ 43R168/ R728	\$ 6,910,949.17
HCIDLA	HCIDLA ADM AND PROGRAM DELIVERY	43	CW	43P143/ 43P132/ P168	\$ 18,525.83
HCIDLA	Personnel Admin	45	CW	43S299	\$ 10,389.99
HCIDLA-CD	URGENT REPAIR PROGRAM	44	CW	43R559	\$ 355.00
HCIDLA-CD	URGENT REPAIR PROGRAM	45	CW	43S559	\$ 25,926.00
HCIDLA-CP	CITY WIDE TRAINING ON CDBG ADMINISTRATION	45	CW	43S789	\$ 32,000.00
HCIDLA-HDB	ENVIRONMENTAL CONSULTANT (Historical Preservation)	44	CW	43R594	\$ 6.65
HCIDLA-HDB	LEAD HAZARD REMEDIATION AND HEALTHY HOMES PROGRAM	44	CW	43R281	\$ 9,891.18
HCIDLA-HDB	TECHNICAL CONTRACTS (Rincon Consultants)	44	CW	43R722	\$ 7,233.00
HCIDLA-MGM	TRANSLATION SERVICES	44	CW	43R560	\$ 45,980.88
HCIDLA-ND	CD 6 STREET/SIDEWALK IMPROVEMENTS	42	6	43N556	\$ 177,511.55
HCIDLA-OPS	CHILDREN'S SAVING ACCOUNT (CSA)	45	CW	43S872	\$ 200,000.00
HCIDLA-OPS	LA'S BEST-PROMISE ZONES	45	1,8, 9, 10, 13, 15	43S875	\$ 66,586.30
LAHSA	LAHSA TECHNICAL ASSISTANCE	45	CW	43S590	\$ 12,986.00

Program Year 46 Action Plan (2020-21)
CDBG Funding to be Reprogrammed

Attachment 2

Department	Project Title	Program Year	Council District	FMS Account	Available for Reprogramming
Rec & Parks	CD 9 PLAYGROUND FITNESS GREEN MEADOWS PARK	44	9	43R672	\$ 248.58
Rec & Parks	JAMES SLAUSON RECREATION CENTER	42	9	43N557	\$ 172,983.54
Rec & Parks	James Slauson Recreation Center Splash Pad and Restroom	46	9	43T557	\$ 777,695.00
Rec & Parks	SYLMAR COMMUNITY PARK IMPROVEMENTS	41	7	43M520	\$ 5,485.36
Rec & Parks	SYLMAR COMMUNITY PARK IMPROVEMENTS	44	7	43R520	\$ 4,416.09
Total					\$ 11,916,140.09

Los Angeles Housing + Community Investment Department
Eviction Defense Program & Homeless Prevention Program-Solid Ground
(both programs are operated through the FamilySource System)

Funding Sources:

CDBG Reprogramming - Public Services	\$ 50,000	Eviction Defense Program
CDBG Reprogramming - Public Services	\$ 500,000	Homeless Prevention Program-Solid Ground

Term of Performance:

January 1, 2020 - December 31, 2021	Eviction Defense Program
April 1, 2020 - June 30, 2021	Homeless Prevention Program-Solid Ground

Procurement:

September 23, 2020, Council approved, and on October 5, 2020 the Mayor concurred, to amend the FamilySource contracts to expand the services among eight (8) FamilySource Centers (FSC) for the Eviction Defense Program (EDP) under CF# 20-1084,

The last Request for Proposals for the FamilySource System Homelessness Prevention Program, called Solid Ground, was released in January 2020, authorized by C.F. #19-0721. This is the **second year** of the contracts under this procurement; contracts have Council approval for an additional one-year term.

Program Description:

Eviction Defense Program: To better serve tenants facing eviction and help stabilize families facing severe economic uncertainty, HCIDLA proposes to draw upon the existing network of FamilySource Centers (FSCs) to provide tenants with fully-integrated case management services. COVID-19 has increased the need for supportive services, government benefits, debt counseling, and financial coaching. To address these needs, a Tenant Stability Advisor (TSA) located at the FSCs will work with identified tenants/households to stabilize their living conditions through supportive services and temporary financial assistance. Once housing has been stabilized, the TSA will provide case management services through an integrated financial coaching model. The TSA will conduct a comprehensive assessment for participating tenants, which will include a financial health evaluation of the household's banking, credit, debt, and savings. Using this information, a housing stability plan will be developed in coordination with the household to ensure they are able to sustain themselves in their homes. This plan will include overall goals with specific action steps, measurable objectives, and techniques used to achieve objectives.

The Homelessness Prevention Program called Solid Ground focuses on preventing new cases homelessness by stabilizing housing and working with households to build a more financially secure future. The program helps rent-burdened and low-income households resolve a crisis that would otherwise lead to a loss of housing. Services include: eviction prevention, relocation support, legal services and financial coaching.

				Existing Contract Amount	Approved 10/5/20 CF# 20-1084*	Amend to add for Eviction Defense Program	Amend to Add for Homeless Prevention (Solid Ground)	Amended Eviction Defense Contract Subtotal	Amended Homeless Prevention Contract Subtotal	Amended Contract Total
Contractor	Area of Service	Council District	Contract No.	Homeless Prevention (Solid Ground) - General Fund	Eviction Defense Program - CDBG-CV & CDBG PY 46	PY46 CDBG Reprogramming	PY46 CDBG Reprogramming			
All People's Community Center	Southeast	9	135725	\$ 125,000	\$ 365,000	\$ 6,250	\$ 62,500	\$ 371,250	\$ 187,500	\$ 558,750
Barrio Action Youth and Family Center	El Sereno/ Lincoln	1 & 14	135755	\$ 125,000	\$ 365,000	\$ 6,250	\$ 62,500	\$ 371,250	\$ 187,500	\$ 558,750
Central City Neighborhood Partners	Westlake/ Pico Union	1	135716	\$ 125,000	\$ 365,000	\$ 6,250	\$ 62,500	\$ 371,250	\$ 187,500	\$ 558,750
El Centro de Ayuda	Boyle Heights	14	135711	\$ 125,000	\$ 365,000	\$ 6,250	\$ 62,500	\$ 371,250	\$ 187,500	\$ 558,750
El Nido Family Centers	Southwest	8 & 9	135712	\$ 125,000	\$ 365,000	\$ 6,250	\$ 62,500	\$ 371,250	\$ 187,500	\$ 558,750
New Economics for Women	Van Nuys	2 & 6	135713	\$ 125,000	\$ 365,000	\$ 6,250	\$ 62,500	\$ 371,250	\$ 187,500	\$ 558,750
P.F. Bresee Foundation	Wilshire	10 & 13	135707	\$ 125,000	\$ 365,000	\$ 6,250	\$ 62,500	\$ 371,250	\$ 187,500	\$ 558,750
Volunteers of America Los Angeles	Hollywood	13	135717	\$ 125,000	\$ 365,000	\$ 6,250	\$ 62,500	\$ 371,250	\$ 187,500	\$ 558,750
TOTALS				\$ 1,000,000	\$ 2,920,000	\$ 50,000	\$ 500,000	\$ 2,970,000	\$ 1,500,000	\$ 4,470,000

*The report clearly states \$2,400,000 in CDBG-CV for rental assistance and \$520,000 previously approved in CDBG PY46 for FSC Tenant Stability Advisors, totalling \$2,920,000. However, the total in the report states \$2,960,000, and it was deduced that the remaining \$40,000 would be CDBG-CV funds. This CDBG reprogramming report recommends CDBG PY 46 in the amount of \$50,000 for the FSCs, instead of \$40,000 in CDBG-CV.

46th Program Year Consolidated Plan
Reprogramming Recommendations for Contract Authorities

Attachment 3

Los Angeles Housing + Community Investment Department
FamilySource System

Funding Sources:

CDBG Reprogramming - Public Services \$ 128,100

TOTAL FUNDING \$ 128,100

Term of Performance:

April 1, 2018 - September 30, 2019

Procurement:

The last Request for Proposals for the FamilySource System was released in July 2015, authorized by C.F. #15-0697. This will be the fifth year of the contracts under this procurement; contracts have Council approval for up to five years.

Program Description:

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement.

This funding request pays Jason Rund, Chapter 7 Trustee for expenses incurred by the Youth Policy Institute for services rendered from April 1, 2018 through September 30, 2019.

Contractor	Area of Service	Council District	PY46 CDBG Reprogramming	Contract Total
Youth Policy Institute paid to Jason Rund, Chapter 7 Trustee	Hollywood	13	\$ 128,100	\$ 128,100
TOTALS			\$ 128,100	\$ 128,100

Los Angeles Housing and Community Investment Department
LAHSA for Shelter Partnership

Funding Sources:

CDBG Reprogramming - Public Services

Term of Performance:

July 1, 2020-June 30, 2021

Program Description:

Shelter Partnership Resource Bank	Food, clothing, backpacks, blankets and other essential supplies will be provided to homeless shelter programs throughout the City
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Project Name	Contractor	Contract #	PY46 CDBG Reprogramming	Contract Total
Shelter Partnership Resource Bank	Los Angeles Homeless Services Authority	New	\$100,000	\$100,000

46th Program Year Consolidated Plan
Reprogramming Recommendations
for Contract Authorities

Attachment 3

Department of Aging

Senior Emergency Meals Program

Funding Sources:

CDBG Reprogramming - Public Services \$1,831,500

Term of Performance:

November 1, 2020 to June 30, 2021

Procurement:

Senior Emergency Meals Program is operated by the same operators as the Evidenced-Based Programs (EBP) - The last RFPs were released in January 2016, authorized by Council File #11-1896. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 12 were noncompetitive. The remaining three ASAs (Westside, City and Southwestern ASAs) were competitive and the successful bidders were Wise and Healthy Aging (6), Saint Barnabas Senior Services (10) and Partners In Care (11). This will be the third year for this contract under this procurement.

Program Description:

Senior Emergency Meals Program: Increase nutrition services to constituents in the greatest economic and social need by leveraging existing programs, outreach and facilities.

Contractor	Aging Service Area (ASA)	PY 46 CDBG Reprogramming	Contract Total
Jewish Family Services of Los Angeles	6, 7	\$244,200	\$244,200
Mexican American Opportunity Foundation	9	\$122,100	\$122,100
ONEgeneration	3	\$122,100	\$122,100
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	1, 2, 4, 5	\$488,400	\$488,400
St. Barnabas Senior Center of Los Angeles (2 ASAs)	8, 10	\$244,200	\$244,200
Watts Labor Community Action Committee (4 ASAs)	11, 12, 13, 14	\$488,400	\$488,400
Wilmington Jaycees Foundation, Inc.	15	\$122,100	\$122,100
Senior Emergency Meals Program Subtotal		\$1,831,500	\$1,831,500

Los Angeles Housing and Community Investment Department
Neighborhood Improvement Projects

Funding Sources:

CDBG Reprogramming - Neighborhood Improvements

Description:

Neighborhood Improvement projects are construction, improvements and/or renovations to various facilities either owned and/or operated by nonprofit agencies or City departments.

Project Name	Council District	Contractor	Contract #	Contract Term	PY45 CDBG	PY46 CDBG	PY46 CDBG Reprogramming	Contract Total
All Peoples Community Center FSC- ADA (Building Improvement Fund - Nonprofit owned)	9	All Peoples Community Center	C-134812	Effective upon execution, ending after service payback loan is fulfilled	\$1,539,675	\$ -	\$500,000	\$ 2,039,675
Clinica Romero Transformation & Renovation Project	14	Clinica Msr. Oscar A Romero	C-134790	Effective upon execution, ending after service payback loan is fulfilled	\$ 400,000	\$ 354,052	\$ 46,000	\$ 800,052
Debbie Allen Dance Academy Construction at the Rhimes Performing Arts Center	10	Debbie Allen Dance Inc.	New	Effective upon execution, ending after service payback loan is fulfilled	\$ -	\$300,000	\$ -	\$ 300,000
Domestic Violence Improvements Capital Project - CASp	Citywide	Carde Ten Architects	New	Effective upon execution, ending after 3 years	Up to \$100,000	\$ -	\$ -	\$ 100,000
Domestic Violence Improvements Capital Project - CASp	Citywide	Community Works Design Group	New	Effective upon execution, ending after 3 years	Up to \$100,000	\$ -	\$ -	\$ 100,000
Domestic Violence Improvements Capital Project - CASp	Citywide	Jensen Hughes, Inc.	New	Effective upon execution, ending after 3 years	Up to \$100,000	\$ -	\$ -	\$ 100,000
Domestic Violence Improvements Capital Project - CASp	Citywide	Mark Anderson Architects	New	Effective upon execution, ending after 3 years	Up to \$100,000	\$ -	\$ -	\$ 100,000
Domestic Violence Improvements Capital Project - CASp	Citywide	Owen Group Limited Partnership	New	Effective upon execution, ending after 3 years	Up to \$100,000	\$ -	\$ -	\$ 100,000
Domestic Violence Improvements Capital Project - CASp	Citywide	Sally Swanson Architects, Inc.	New	Effective upon execution, ending after 3 years	Up to \$100,000	\$ -	\$ -	\$ 100,000
Hoover Intergenerational Center Rehabilitation	9	Hoover Intergenerational Care, Inc.	in process	Effective upon execution, ending after service payback loan is fulfilled	\$ -	\$ 350,000	\$ 1,489,000	\$ 1,839,000

46th Program Year Action Plan (2020-21)
CDBG Resources and Expenditure Limitation (Spending Caps) Detail
Reprogramming

Attachment 4

	A	B	C	D	E	F
PROGRAM YEAR SOURCES	PY 45 (July 2019 to June 2020)				PY 46 (July 2020 to June 2021)	
	CF 18-0968, 5/6/19 CLA report, Attach D; 5/10/19 Amend Motion 6-B	CF 18-0968, Reprogramming transmittal Feb. 2020	CF 19-1204, 6/3/20 CLA report, Attach C	Actuals	CF 19-1204, 6/3/20 CLA report, Attach C	Revised Projections Nov. 2020
1 PROGRAM INCOME (PI)						
2 PRIOR YEAR SURPLUS (DEFICIT)	\$ (2,067,578)	\$ 72,421	\$ 72,421	\$ 72,421	\$ (244,686)	\$ 1,729,848
3 HCIDLA Monitored Loans	12,100,000	7,508,000	5,927,100	6,981,015	5,352,600	5,352,600
4 Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	141,700	930,700	1,103,424	2,025,891	344,400	344,400
CRA/LA Recognized Obligation Payment Schedule (ROPS) 20-21 (7/1/20- 12/31/20), Final payment on CDBG 20-year loan (maturity date: 6/30/2021)	79,485	79,485	79,485	79,485	1,741,912	1,741,912
CRA/LA ROPS 20-21 (7/1/20-6/30/21), 25% of \$20 million loan each yr starting in PY 44; 3rd pymt PY 46 (CF 12-0014-S28)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
6 EWDD Loans	102,700	41,000	43,000	52,470	51,000	51,000
8 Neighborhood Facilities	13,900	10,000	-	-	-	-
9 Misc. Program Income	17,400	17,400	337,500	335,439	5,600	5,600
10 Applicable Credits (Not counted for CAP purposes)	73,600	345,100	196,490	187,233	211,700	211,700
11 Subtotal (rows 3-10)	\$ 17,528,785	\$ 13,931,685	\$ 12,686,999	\$ 14,661,533	\$ 12,707,212	\$ 12,707,212
12 PROGRAM INCOME AVAILABLE FOR YEAR (rows 2 + 11)	\$ 15,461,207	\$ 14,004,106	\$ 12,759,420	\$ 14,733,954	\$ 12,462,526	\$ 14,437,060
13 ADD ENTITLEMENT AMOUNT	53,358,857	53,358,857	53,358,857	53,358,857	54,334,788	54,326,507
14 General Fund reimbursement to Letter of Credit to resolve audit	1,974,593	1,974,593	1,974,593	1,974,593	2,344,545	1,172,273
15 Metropolitan District Square #C-122004 Partial Repayment	2,109,547	2,109,547	3,109,547	3,109,547	500,000	500,000
16 Reimbursement by Parks First Trust Fund for East Hollywood Public Garden and Achievement Center (for CD 4 or 13) (CF 11-1150-S5)		376,056	376,056	376,056	-	-
17 Program and Admin Savings Subtotal (rows 14-16)	\$ 6,592,866	\$ 6,968,922	\$ 7,968,922	\$ 7,968,922	2,844,545	1,672,273
18 Savings from Midyear Reprogramming		4,868,629	4,897,576	4,897,576	-	11,916,140
19 AVAILABLE RESOURCES FOR PROGRAM YEAR (rows 11+12+17+18)	\$ 75,412,931	\$ 79,200,515	\$ 78,984,776	\$ 80,959,310	\$ 69,641,859	\$ 82,351,980
20 Amount allocated for Action Plan	\$ 75,412,930	\$ 79,200,512	\$ 79,229,462	\$ 79,229,462	\$ 69,641,859	\$ 69,641,859
21 Amount allocated for Midyear Reprogramming					\$ 12,710,120	
22 Revised Action Plan Total					\$ 82,351,979	
23 Surplus/Deficit and CDBG Savings	\$ 1	\$ 2	\$ (244,686)	\$ 1,729,848	\$ -	\$ 1
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25 PY 46 CAP COMPUTATIONS						
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**46th Year (2020-2021) Housing and Community Development Consolidated Plan
CDBG reprogramming Controller Instructions**

1) For Fiscal Year 2020-2021 CDBG reprogramming, **AUTHORIZE** the Controller to:

- a) Establish new accounts and appropriate within the Community Development Trust Fund No. 424 as follows:

Account	Account Name	Amount
43T605	Building Improvement Fund	500,000.00
43T649	Section 108 Payment	491,920.00
43T669	Ways Park	750,000.00
43T995	CD 1 Beautification	500,000.00
43T998	Vermont Square Park Improvements	300,000.00
43T522	South Park Improvements	150,000.00
43T773	Green Meadows Recreation Center	150,000.00
43T996	Martin Luther King, Jr. Blvd. Street Lighting Proj	2,000,000.00
43TA12	Homelessness Prevention Program-Solid Ground	500,000.00
43TA13	Emergency Senior Meals	1,831,500.00
43T467	Slauson Wall Green Space	3,079,903.00
	Total:	\$10,253,323.00

- b) Establish a new account 02T997 Emergency Senior Meals and appropriate \$1,831,500.00 within Fund 42J-Senior Human Services Program.

- c) Increase appropriations within the Community Development Trust Fund No. 424 as follows:

Account	Account Name	Amount
43T971	Eviction Defense Program	50,000.00
43T582	FamilySource Centers	128,100.00
43T505	Celes King III Pool Replacement	230,000.00
43T955	Central City Neighborhood Partners - New Generator Installation	308,000.00
43T112	City Attorney Residential Enforcement (CARE)	17,300.00

**46th Year (2020-2021) Housing and Community Development Consolidated Plan
CDBG reprogramming Controller Instructions**

43T112	City Attorney Task Force for Apartment and Rental Properties (TARP)	51,700.00
43T737	Clinica Romero Transformation Project	46,000.00
43T108	Code Enforcement (Citywide PACE)-Building and Safety	185,212.00
43T299	Reimbursement of General Fund – B&S	165,288.00
43T915	Hoover Intergeneration Center Rehabilitation	1,489,000.00
43T957	Elysian Valley Recreation Center Improvements (RAP)	115,000.00
43T958	Hoover-Gage Park Playground Demo & Additional Fitness Equipment (RAP)	34,500.00
43T959	Hurbert Humphrey Park Improvement (RAP)	450,000.00
43T961	Onegeneraton Senior Enrichment Center Improvements (RAP)	175,000.00
43T962	Pacoima Street Lighting	21,900.00
43T963	Pacoima Arleta CD6 Street Lighting (PW-SL)	78,400.00
43T465	Ramon Garcia Recreation Center Improvement (PW-Eng)	149,400.00
43T964	Robert M. Wilkinson Multipurpose & Senior Center BI	670,000.00
43T966	San Pedro Area 4 Street Lighting	87,600.00
43T967	Sepulveda Recreation Center & Park Ballfield Improvements	106,000.00
43T783	Skid Row Neighborhood Improvements (PW-SS)	574,400.00
43T520	Sylmar Community Park Improvement-New Restroom	137,000.00
43T720	Vera Davis McClendon Center Rehabilitation	304,000.00
43T969	Watts Rising WalkBikeWatts (PW-SS)	114,900.00
43T354	LAHSA Homeless Emergency Services	100,000.00
43T916	Theresa Lindsay Multipurpose Senior Center	980,000.00
	Total:	\$6,768,700.00

**46th Year (2020-2021) Housing and Community Development Consolidated Plan
CDBG reprogramming Controller Instructions**

- d) Appropriate \$69,000 in Account No. 001010 Salaries within Fund No. 100/12 City Attorney for the TARP-\$17,300, CARE- \$51,700.
- e) Appropriate \$185,212.00 in account No. 001010 Salaries within Fund No. 100/08 Building and Safety.
- f) Decrease appropriations within the Community Development Trust Fund No. 424 as follows:

Account	Account Name	Amount
22G418	VISION THEATRE PHASE II	30.00
43S786	Vermont Square Library Improvement	450,000.00
43M143	HOUSING AND COMMUNITY INVESTMENT	305.70
43M457	41ST YEAR TIMELESS REPROGRAMMING PROJECTS	380.04
43M520	SYLMAR COMMUNITY PARK IMPROVEMENTS	5,485.36
43N143	HOUSING AND COMMUNITY INVESTMENT	60,666.31
43N556	CD6 Street Sidewalk Improve	177,511.55
43N557	James Slauson Rec Center	172,983.54
43P143	HOUSING AND COMMUNITY INVESTMENT	18,525.83
43R112	City Attorney	68,898.80
43R281	Lead Hazard Reduction	9,891.18
43R299	Reimbursement of General Fund Costs	157,506.01
43R520	Sylmar Community Park	4,416.09
43R559	Urgent Repair Program	355.00
43R560	Translation Services	45,980.88
43R594	Environmental Consultant	6.65
43R672	CD9 Playground Fitness Green Meadows Park	248.58
43R722	Technical Contracts	7,233.00
43S102	Aging	26,311.65
43S108	Building and Safety	17,051.04
43S112	City Attorney	104,254.90

**46th Year (2020-2021) Housing and Community Development Consolidated Plan
CDBG reprogramming Controller Instructions**

43S143	Housing and Community Investment	1,272,694.37
43S291	Reimbursements of General Fund Costs - City Atty	63,227.21
43S420	Aging Delivery System	91,982.00
43S559	Urgent Repair Program	25,926.00
43S590	LAHSA Technical Assistance	12,986.00
43S728	HCID Program Delivery	1,341,920.00
43S789	Citywide Training on CDBG Administration	32,000.00
43S872	Children's Saving Acct	200,000.00
43S875	LA's Best-Promise Zones	66,586.30
43S878	Aging Dept Eviction Prevention for Older Adults	25,084.00
43T557	James Slauson Rec Center	777,695.00
43R728	HCID Program Delivery	2,239,837.00
43R143	Housing And Community Investment	4,671,112.17
43S299	Reimbursement of General Fund Costs	217,047.93
43T102	Aging	19,291.00
43T122	Economic Workforce Investment	82,057.00
43T299	Reimbursement to GF - EWDD	52,369.00
43T112	City Attorney – Adm	14,407.00
43T166	Personnel – adm	8,883.00
43T143	Los Angeles Housing + Community Investment Dept	387,636.60
43T299	Reimbursement to GF - HCIDLA	217,356.90
	Total:	\$13,148,140.09

- g) Decrease appropriation in the amount of \$19,291.00 in Account No. 001010 Salaries within Fund No. 100/02 Department of Aging.
- h) Decrease appropriation by \$82,057.00 in Account No. 001010 Salaries within Fund No. 100/22 Economic and Workforce Development Department.

**46th Year (2020-2021) Housing and Community Development Consolidated Plan
CDBG reprogramming Controller Instructions**

- i) Decrease appropriation by \$14,470.00 in Account No. 001010 Salaries within Fund No. 100/12 City Attorney
 - j) Decrease appropriation by \$8,883.00 in Account No. 001010 Salaries within Fund No. 100/66 Personnel
 - k) Decrease appropriation in the amount of \$387,636.60 Account No. 001010 Salaries within Fund No. 100/43 HCIDLA
 - l) Transfer cash in the amount of \$1,061,338.78 from Fund 50T - Neighborhood Stabilization Pg to Community Development Trust Fund No. 424 as a source of funding for the Program Year 46 Consolidated Plan.
 - m) Transfer cash in the amount of \$2,018,564.58 from Fund 52J - Arra-Neighborhood Stabil Prog2 to Community Development Trust Fund No. 424 as a source of funding for the Program Year 46 Consolidated Plan.
- 2) Authorize the General Manager of HCIDLA, or designee, to prepare Controller Instructions and/or make any technical corrections that may be required and are consistent with the intent of this action with the approval of the CLA and instruct the Controller to implement these instructions.