

PUBLIC SAFETY COMMITTEE REPORT relative to the Narcotics Analysis Laboratory Trust Fund (NALTF) Expenditure Plan No. 22.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE NALTF Expenditure Plan No. 22, attached to the Council file.
2. AUTHORIZE the Controller to:
 - a. Establish appropriation accounts as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
TBD	Toxicology Analysis	\$5,000
TBD	Casework Overtime	\$65,000
TBD	Training, Travel and Subscriptions	\$100,000

- b. Increase appropriations as needed from Fund No. 863/70, Account to be determined to Fund No. 100/70, General Overtime Account No. 1090, by an amount not to exceed \$65,000.
3. AUTHORIZE the Los Angeles Police Department to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE and REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: None submitted by the Board of Police Commissioners (Board). Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On January 22, 2020, your Committee considered an October 29, 2019 Board report relative to NALTF Expenditure Plan No. 22. According to the Board, Section 11372.5 of the California Health and Safety Code provides that a \$50 lee shall be collected from every person for each narcotics offense for which they are convicted. The intent of the law is to reimburse law enforcement agencies for costs associated with the chemical analysis of controlled substances and the operation of their criminalistics laboratories. The City has established the NALTF to receive, administer and disburse funds that are collected by the courts and forwarded to the City pursuant to this legislation. The City ordinance that established the fund requires that the Los Angeles City Council approve an expenditure plan prior to actual disbursement of funds. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of recommendations contained in the Board report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

Monica Rodriguez

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	YES

ARL
1/22/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-