

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: November 20, 2019

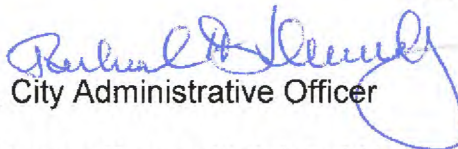
CAO File No. 0130-02010-0008

Council File No. 19-1375

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Board of Police Commissioners Transmittal dated November 5, 2019

Subject: **2019-20 OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT PROGRAM**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
  - a. Retroactively apply for and accept the grant award in the amount of \$90,517 from the State of California, Department of Parks and Recreation for the 2019-20 Off-Highway Motor Vehicle Recreation (OHMVR) Program for the period of November 1, 2019 through October 31, 2020;
  - b. Negotiate and execute the Project Agreement, subject approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
  - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
  - b. Spend up to the total grant amount of \$90,517 in accordance with the grant award agreement;
  - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;
3. Authorize the Controller to:
  - a. Establish a grant receivable and appropriate \$90,517 to an appropriation account to be determined, in Fund No. 339, Department No. 70, for the receipt and disbursement of the 2019-20 OHMVR grant funds; and,

- b. Increase appropriations as needed from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$50,000

4. Authorize City Clerk to:

- a. Place the following action relative to the 2019-20 OHMVR grant program on the City Council agenda on July 1, 2020 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$25,062

## **SUMMARY**

The Los Angeles Police Department (LAPD) requests approval to retroactively apply for and accept an award of \$90,517 for the 2019-20 Off-Highway Motor Vehicle Recreation (OHMVR) Grant Program (Program) from the State of California, Department of Parks and Recreation for the grant term of November 1, 2019 through October 31, 2020. The grant requires a 25-percent match that will be fulfilled through expense and salary expenditures within the Department's Off-Road Unit (ORU).

The objective of the OHMVR Program is to ensure the proper usage of off-highway motor vehicles in recreational areas within City limits and to prevent and discourage illegal off-highway vehicle activity throughout the City. To accomplish this objective, the LAPD utilizes a highly specialized ORU located at the Valley Traffic Division, which consists of three Police Sergeant I and 14 Police Officer II positions. The ORU provides directed patrol and enforcement in mountains, forests, and other areas not accessible by normal patrol vehicles and in areas where increasing complaints of illegal off-road vehicle activity have been reported. Activities may also include barrier installation, public notification and enforcement of Red Flag days, and search and rescue. The ORU frequently collaborates with the Los Angeles Fire Department, the United States Department of Forestry, and the Los Angeles Department of Water and Power.

The grant will provide \$75,062 for sworn overtime to enforce the illegal off-highway vehicle activity throughout the City. The remaining \$15,455 of grant funding will be utilized for the purchase of one side-by-side utility vehicle (\$12,500) and other safety equipment and uniforms (\$2,955).

## **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will provide \$90,517 in funding to the Los Angeles Police Department for the 2019-20 Off-Highway Motor Vehicle Recreation Grant Program. The grant requires a 25-percent match that will be fulfilled through expense and salary

expenditures within the Department's Off-Road Unit (ORU). Funding for the Program's three Police Sergeant Is and 14 Police Officer IIs is provided in the Department's 2019-20 Adopted Budget and there is no additional impact to the General Fund. The recommendations in this report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses.

*RHL:TJM:04200075*