



KAREN BASS  
MAYOR

December 11, 2025

Honorable Members of the City Council  
c/o City Clerk  
Los Angeles City Hall  
200 N. Spring Street, Room 395  
Los Angeles, CA 90012

Re: Notification of Request for Authority to Accept a Grant Award in the Amount of \$8,000,000 from the California Board of State and Community Corrections to Implement the Cohort 5 Proposition 47 Pathways to Healing and Recovery Program

Dear Honorable Members:

Pursuant to Section 14.6(c) of the Los Angeles Administrative Code, the Mayor's Office of Community Safety ("MOCS") hereby notifies the Los Angeles City Council of its award of funding from the State of California Board of State and Community Corrections ("BSCC") under Proposition 47 Grant Program to implement Pathways to Healing and Recovery Program. Pathways to Healing and Recovery Program will provide formerly incarcerated individuals with behavioral health services, housing subsidies, legal services, and employment services. Transmitted herewith for consideration by the City Council is a request to accept the funding in the amount of \$8,000,000 for an agreement period of October 1, 2025 to June 30, 2029.

## **I. Pathways to Healing and Community Corrections**

### **A. Background**

Proposition 47, the Safe Neighborhoods and School Act, was passed by California voters in November 2014. Proposition 47 created the Penal Code section, §1170.18, which allows individuals currently serving felony sentences for specified crimes to petition the sentencing court to have their sentences reduced or to misdemeanor sentences. In addition, it allows individuals who have completed a sentence for certain low-level felonies to ask the sentencing court to designate the conviction as a misdemeanor.

Proposition 47 is a grant program administered by the Board of State and Community Corrections (BSCC). In September 2025, the BSCC approved a four-year funding cycle for the Proposition 47 grant. On April 11, 2025, the BSCC released a Request for Proposals (RFP) for Proposition 47 Cohort 5. The City responded to the RFP by submitting a proposed plan for the use of funds, including a detailed budget. The City's application was officially submitted on June 23, 2025. The grant provides \$8,000,000 in funding and requires the inclusion of leveraged fund contributions.

On September 11, 2025, the City was notified of the Proposition 47 Cohort 5 award in the amount of \$8,000,000 for an agreement period of October 1, 2025 to June 30, 2029. A copy of the Standard Agreement for this grant is attached as Attachment 1.

The Proposition 47 Cohort 5 provides funds for the implementation of the Pathways to Healing and Recovery Program that serves formerly incarcerated individuals, by providing behavioral services, legal services, housing support and employment services. The City is required to distribute at least 50 percent of the grant funds to one or more community-based organizations.

Pursuant to these requirements, the Mayor's Office comes to City Council for consideration and authorization to accept the four-year award.

## **B. Program Information**

The Mayor's Office intends to use the grant to fund Pathways to Healing and Recovery (Pathways), a trauma-informed, culturally responsive initiative serving individuals arrested for or convicted of non-violent, low-level offenses who face substance use disorders, mental illness, co-occurring conditions, and housing instability. The program aims to reduce recidivism and enhance community safety by addressing behavioral health and social service needs that contribute to justice involvement. Services will be provided in three regions of Los Angeles: San Fernando Valley, Central and South Los Angeles. The program will use an intense care coordination approach through regional centers to serve as one-stop hubs offering trauma-informed, culturally relevant services in a community setting.

Pathways includes a comprehensive housing support tailored to each participant's treatment needs. St John's Community Health Center will play a role in providing housing navigation services, helping participants secure and maintain appropriate housing as part of their overall recovery and reintegration plan. In addition, Pathways will connect individuals reentering the community with local employment and job training providers. Three key partners—Watts Labor Community Action Committee, Center for Employment Opportunities, and El Proyecto del Barrio— will offer services such as career counseling, job placement assistance, and skills training. Pathways will also support justice-involved individuals with legal obstacles, and support them with community reintegration. To address these needs, Pathways will partner with the Legal Aid Foundation of Los Angeles (LAFLA).

In accordance with the following chart, the Mayor’s Office respectfully requests that it be permitted to execute contracts with seven (7) community-based organizations to provide services to justice involved individuals within the City of Los Angeles. The Mayor’s Office requests authority to negotiate and execute contracts with the contractors below for the duration of the grant performance period. The amount of \$5,950,000 or approximately 74% of the grant award received by the Mayor’s Office will be allocated to seven community-based organizations and one program evaluator through contractual services.

<b>Pathways Provider</b>	<b>Region/Service</b>	<b>Allocation Amount</b>
St. Johns Community Health	Central Region - Pathways	\$1,000,000.00
Tarzana Treatment Center	San Fernando Valley - Pathways	\$870,000.00
Arming Minorities Against Addiction & Disease (AAMAD)	South Region - Pathways	\$1,000,000.00
Proyecto del Barrio	San Fernando Valley - Employment	\$255,000.00
Watts Labor Community Action Committee	South Region - Employment	\$255,000.00
Center of Employment Opportunities	Central Region - Employment	\$255,000.00
St. Johns Community Health	Housing Services - Citywide	\$1,715,000.00
Legal Aid Foundation Los Angeles	Legal Aide - Citywide	\$600,000.00
	<b>TOTAL:</b>	<b>\$5,950,000.00</b>

**Data Collection**

Pathways to Healing and Recovery (Pathways) will collaborate with its data and evaluation partner, the RAND Corporation, to conduct both qualitative and quantitative analysis. The evaluation will focus on participant-defined outcomes, including reductions in recidivism and substance use disorder (SUD), as well as measurable improvements in housing stability, employment placement, and job retention. The data and evaluation team will oversee data collection, coordinate data sharing among Pathways’ community-based organizations, develop evaluation reports, analyze program outcomes, and provide technical assistance across all project regions.

**C. Program Implementation Costs**

The additional grant funding will also be utilized to fund five (5) positions, as they will conduct additional program related activities. They are: one Director of Strategic Reentry Initiatives, one Reentry Program Manager, one program accountant, one Director of Finance, and one Director of Contracts and Grants.

The following staff will be required to implement the Pathways to Healing and Recovery grant:

1) Director of Strategic Reentry Initiatives		
@40%, \$10,741.79 X 36 months		\$154,681.78
2) Reentry Program Manager		
@100%, \$7,403.42 X 36 months		\$266,523.12
3) Program Accountant		
@100%, \$7,218.98 X 36 months		\$259,883.28
4) Deputy Director of Finance		
@12.891612%, \$10,572.10 X 36 months		\$49,064.91
5) Deputy Director of Contracts		
@15%, \$9,236.68 X 36 months		\$49,878.07

Salaries total \$780,031.16. Fringe in the amount of \$419,968.84 will be allocated to these positions, for a total salaries and benefits allocation of \$1,200,000.00.

**D. Budget**

The following budget was presented in the grant application and approved by the BSCC. The allocates \$8,000,000 over three years.

LINE ITEM	GRANT FUNDS	LEVERAGE FUNDS	TOTAL
1. Salaries and Benefits	\$1,200,000.00	\$462,012	\$1,662,012.00
2. Services and Supplies	\$0.00	\$0.00	\$0.00
3. Professional Services	\$0.00	\$0.00	\$0.00
4. CBO Contract(s)	\$5,950,000.00	\$1,190,000.00	\$7,140,000.00
5. Indirect Costs	\$0.00	\$0.00	\$0.00
6. Fixed Assets / Equipment	\$0.00	\$0.00	\$0.00
7. Evaluation/Data Collection	\$800,000.00	\$0.00	\$800,000.00
8. Other (Travel, Training, etc.)	\$50,000.00	\$0.00	\$50,000.00
<b>TOTAL PER YEAR</b>	<b>\$8,000,000.00</b>	<b>\$1,652,012.00</b>	<b>\$9,652,012.00</b>

**RECOMMENDATIONS**

**IT IS THEREFORE** requested that the City Council:

- AUTHORIZE** the Mayor, or designee, to accept the Proposition 47 Grant from the California Board of State and Community Corrections in the amount \$8,000,000 for the agreement period of October 1, 2025 through June 30, 2029;

2. **AUTHORIZE** the Mayor, or designee, to negotiate and execute the Grant Award Agreement and submit any other necessary agreements and documents relative to the grant award, subject to the review and approval of the City Attorney as to form;
3. **AUTHORIZE** the Mayor, or designee, to negotiate and execute three contracts with community-based organizations, St. Johns Community Health, Tarzana Treatment Center, Arming Minorities Against Addiction & Disease (AMAAD), to serve as regional centers to serve justice-involved adults offering support for stabilization, treatment, and reintegration for a period of up to thirty-six (36) months within the grant performance period, in an amount not to exceed \$2,870,000.00 , subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
4. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with three (3) community-based organizations, El Proyecto del Barrio, Center for Employment Opportunities, and Watts Labor Community Action Center (WLCAC) to provide employment services in the Central, South and Valley Regional Centers throughout the City, for a period of up to thirty-six (36) months within the grant performance period, in an amount not to exceed \$765,000.00 for employment services, subject to approval of the City Attorney as to form and legality and compliance with City Contracting requirements;
5. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with community-based organization, St Johns Community Health to provide housing support to participants of the Pathways to Healing and Recovery (Pathways) program throughout the City, for a period of up to thirty-six (36) months within the grant performance period, in an amount not to exceed \$1,715,000.00 for housing services, subject to approval of the City Attorney as to form and legality and compliance with City Contracting requirements;
6. **AUTHORIZE** the Mayor, or designee, to negotiate and execute a contract with a community-based organization, Legal Aid Foundation to provide city-wide services to Pathway participants providing reentry legal services focused primarily on criminal record relief and removing barriers to employment and housing for formerly incarcerated individuals, for a period of up to thirty-six (36) months within the grant performance period, in the amount of \$600,000 for legal services, subject to approval of the City Attorney as to form and legality and compliance with City Contracting requirements;
7. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contract with non-profit institution, The RAND Corporation, to provide data evaluation services for Pathways to Healing and Recovery (Pathways), for a period of forty-five (45) months within the grant performance period, in an amount not to exceed \$800,000.00, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;

8. **AUTHORIZE** the Controller to establish a new fund entitled FY25 Proposition 47 Cohort 5 BSCC Grant fund. Recognize a receivable in the amount of \$8,000,000 within the within the FY25 Proposition 47 Cohort 5 BSCC Grant, Fund XXX, Department 46; expend funds upon presentation and proper demand from the Mayor, or designee, and establish appropriations accounts as follows:

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
46C146	Mayor	\$780,031.16
46C299	Related Costs	\$419,968.84
46C304	Contractual Svcs	\$6,750,000.00
46C602	Other	\$50,000.00
	<b>TOTAL</b>	<b>\$8,000,000.00</b>

9. **INSTRUCT** the Controller to transfer up to \$780,031.16 from Fund XXX, Account 46C146 to the Mayor's General Fund No. 100, Department 46, Account 001020 for reimbursement of grant-funded personnel salaries;
10. **INSTRUCT** the Controller to transfer up to \$419,968.84 from Fund XXX, Account 46C299 to the Mayor's General Fund No. 100, Department 46, Account 5346 for reimbursement of grant-funded fringe benefits;
11. **AUTHORIZE** the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Officer and authorize the Controller to implement these instructions.

Sincerely,



KAREN BASS  
Mayor

Attachments: Proposition 47 Cohort 5 Agreement 1408-25  
BSCC Proposition 47 Cohort 5 Award Notice  
Mayor's Office Cohort 5 Grant Proposal

**STANDARD AGREEMENT**

STD 213 (Rev 03/2019)

Type text here

AGREEMENT NUMBER

**BSCC 1408-25**

PURCHASING AUTHORITY NUMBER (If Applicable)

**BSCC-5227****1. This Agreement is entered into between the Contracting Agency and the Contractor named below:**

CONTRACTING AGENCY NAME

**BOARD OF STATE AND COMMUNITY CORRECTIONS**

CONTRACTOR NAME

**LOS ANGELES CITY MAYOR'S OFFICE****2. The term of this Agreement is:**

START DATE

**OCTOBER 1, 2025**

THROUGH END DATE

**JUNE 30, 2029****3. The maximum amount of this Agreement is:****\$8,000,000****4. The parties agree to comply with the terms and conditions of the following exhibits, attachments, and appendices which are by this reference made a part of the Agreement.**

EXHIBITS	TITLE	PAGES
Exhibit A	Scope of Work	3
Exhibit B	Budget Detail and Payment Provisions	4
Exhibit C	General Terms and Conditions (04/2017)	4
Exhibit D	Special Terms and Conditions	4
Attachment 1*	Proposition 47 Grant Program Cohort 5 Request for Proposals	*
Attachment 2	Proposition 47 Grant Program Proposal	31
Appendix A	Proposition 47 Grant Program Scoring Panel Roster	1
Appendix B	Criteria for Non-Governmental Organizations Receiving BSCC Program Funds	2

\* This item is hereby incorporated by reference and can be viewed at: [https://www.bscc.ca.gov/s\\_bsccprop47/](https://www.bscc.ca.gov/s_bsccprop47/)*IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.***CONTRACTOR**

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

**LOS ANGELES CITY MAYOR'S OFFICE**

CONTRACTOR BUSINESS ADDRESS

200 North Spring Street

CITY

Los Angeles

STATE

CA

ZIP

90012

PRINTED NAME OF PERSON SIGNING

KARREN LANE

TITLE

Deputy Mayor

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

**STATE OF CALIFORNIA**

CONTRACTING AGENCY NAME

**BOARD OF STATE AND COMMUNITY CORRECTIONS**

CONTRACTING AGENCY ADDRESS

2590 Venture Oaks Way, Suite 200

CITY

Sacramento

STATE

CA

ZIP

95833

PRINTED NAME OF PERSON SIGNING

COLLEEN CURTIN

TITLE

Deputy Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED



## EXHIBIT A: SCOPE OF WORK

### 1. GRANT AGREEMENT – PROPOSITION 47 GRANT PROGRAM

This Grant Agreement is between the State of California, Board of State and Community Corrections (hereafter referred to as BSCC) and Los Angeles City Mayor's Office (hereafter referred to as the Grantee or Contractor).

### 2. PROJECT SUMMARY AND ADMINISTRATION

- A. Pathways to Healing and Recovery is a comprehensive reentry program aimed at fostering a thriving Los Angeles by supporting individuals affected by incarceration who also face mental health and substance use challenges. Focused on those eligible under California's Proposition 47 for non-violent offenses, this initiative will create upstream reentry solutions by offering trauma-informed, person-centered networks that combine mental health, substance use treatment, housing support, legal assistance, workforce training, economic opportunities, and peer mentorship. Through a holistic approach grounded in public health and equity, Pathways to Healing and Recovery strives to lower recidivism, improve the well-being of individuals and communities, and help create safer, more resilient neighborhoods throughout Los Angeles.
- B. Grantee agrees to administer the project in accordance with Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals (incorporated by reference) and Attachment 2: Proposition 47 Grant Program Proposal, which are attached and hereto and made part of this agreement.

### 3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or regarding the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

**Authorized Officer** with legal authority to sign:

Name: Karren Lane  
Title: Deputy Mayor  
Address: 200 North Spring Street, Los Angeles, CA 90012  
Phone: (213) 880-7101  
Email: [karren.lane@lacity.org](mailto:karren.lane@lacity.org)

**Designated Financial Officer** authorized to receive warrants:

Name: Travon Moss  
Title: Deputy Director of Finance  
Address: 200 North Spring Street, Los Angeles, CA 90012  
Phone: (213) 978-3343  
Email: [Travon.moss@lacity.org](mailto:Travon.moss@lacity.org)

**Project Director** authorized to administer the project:

Name: Gilbert Johnson  
Title: Director of Strategic Reentry Initiatives  
Address: 200 North Spring Street, Los Angeles, CA 90012  
Phone: (323) 613-9659  
Email: [gilbert.johnson@lacity.org](mailto:gilbert.johnson@lacity.org)

## EXHIBIT A: SCOPE OF WORK

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

### 4. DATA COLLECTION

Grantees will be required to comply with all data collection and reporting requirements as described in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals and Attachment 2: Proposition 47 Grant Program Proposal.

### 5. REPORTING REQUIREMENTS

- A. The Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

#### Quarterly Progress Report Periods

	Due no later than:
1. October 1, 2025 to December 31, 2025	February 16, 2026
2. January 1, 2026 to March 31, 2026	May 15, 2026
3. April 1, 2026 to June 30, 2026	August 17, 2026
4. July 1, 2026 to September 30, 2026	November 16, 2026
5. October 1, 2026 to December 31, 2026	February 15, 2027
6. January 1, 2027 to March 31, 2027	May 17, 2027
7. April 1, 2027 to June 30, 2027	August 16, 2027
8. July 1, 2027 to September 30, 2027	November 15, 2027
9. October 1, 2027 to December 31, 2027	February 15, 2028
10. January 1, 2028 to March 31, 2028	May 15, 2028
11. April 1, 2028 to June 30, 2028	August 15, 2028
12. July 1, 2028 to September 30, 2028	November 15, 2028
13. October 1, 2028 to December 31, 2028	February 15, 2029

*Note: Project activity period ends December 31, 2028. The period of January 1, 2029 to June 30, 2029 is for completion of Final Local Evaluation Report and financial audit only.*

#### B. Evaluation Documents

	Due no later than:
1. Local Evaluation Plan	March 31, 2026
2. Final Local Evaluation Report	June 30, 2029

#### C. Other

	Due no later than:
Financial Audit Report	June 30, 2029

### 6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project.

## **EXHIBIT A: SCOPE OF WORK**

Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.

- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are also required for all subcontractors and consultants.
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.
- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

### **7. CONFLICT OF INTEREST**

- A. Existing law prohibits any grantee, subgrantee, partner or like party who participated on the Proposition 47 Grant Program Scoring Panel Roster (see Appendix A) from receiving funds from the Proposition 47 Grant Program grants awarded under this RFP, except under authorized conditions, approved by BSCC. Applicants who are awarded grants under this RFP are responsible for reviewing the Proposition 47 Grant Program Scoring Panel Roster (see Appendix A) and ensuring that no grant dollars are passed through to any entity represented by the members of the scoring panel.
- B. In cases of an actual conflict of interest with a scoring panelist, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

### **8. FINANCIAL AUDIT**

Grantees are required to provide the BSCC with a financial audit no later than the end of the contract term, June 30, 2029. The financial audit shall be performed by a Certified Public Accountant or a participating county or city auditor that is organizationally independent from the participating county's or city's project financial management functions.

## EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

### 1. INVOICING AND PAYMENTS

- A. The Grantee shall be paid in monthly in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the invoicing period.

#### Monthly Invoicing Periods:

1. October 1, 2025 to October 31, 2025
2. November 1, 2025 to November 30, 2025
3. December 1, 2025 to December 31, 2025
4. January 1, 2026 to January 31, 2026
5. February 1, 2026 to February 28, 2026
6. March 1, 2026 to March 31, 2026
7. April 1, 2026 to April 30, 2026
8. May 1, 2026 to May 31, 2026
9. June 1, 2026 to June 30, 2026
10. July 1, 2026 to July 31, 2026
11. August 1, 2026 to August 31, 2026
12. September 1, 2026 to September 30, 2026
13. October 1, 2026 to October 31, 2026
14. November 1, 2026 to November 30, 2026
15. December 1, 2026 to December 31, 2026
16. January 1, 2027 to January 31, 2027
17. February 1, 2027 to February 28, 2027
18. March 1, 2027 to March 31, 2027
19. April 1, 2027 to April 30, 2027
20. May 1, 2027 to May 31, 2027
21. June 1, 2027 to June 30, 2027
22. July 1, 2027 to July 31, 2027
23. August 1, 2027 to August 31, 2027
24. September 1, 2027 to September 30, 2027
25. October 1, 2027 to October 31, 2027
26. November 1, 2027 to November 30, 2027
27. December 1, 2027 through December 31, 2027
28. January 1, 2028 to January 31, 2028
29. February 1, 2028 to February 29, 2028
30. March 1, 2028 to March 31, 2028
31. April 1, 2028 to April 30, 2028
32. May 1, 2028 to May 31, 2028
33. June 1, 2028 to June 30, 2028
34. July 1, 2028 to July 31, 2028
35. August 1, 2028 to August 31, 2028
36. September 1, 2028 to September 30, 2028
37. October 1, 2028 to October 31, 2028
38. November 1, 2028 to November 30, 2028
39. December 1, 2028 to December 31, 2028

#### Due no later than:

- December 15, 2025  
January 15, 2026  
February 16, 2026  
March 16, 2026  
April 15, 2026  
May 15, 2026  
June 15, 2026  
July 15, 2026  
August 17, 2026  
September 15, 2026  
October 15, 2026  
November 16, 2026  
December 15, 2026  
January 15, 2027  
February 15, 2027  
March 15, 2027  
April 15, 2027  
May 17, 2027  
June 15, 2027  
July 15, 2027  
August 16, 2027  
September 15, 2027  
October 15, 2027  
November 15, 2027  
December 15, 2027  
January 17, 2028  
February 15, 2028  
March 15, 2028  
April 17, 2028  
May 15, 2028  
June 15, 2028  
July 17, 2028  
August 15, 2028  
September 15, 2028  
October 16, 2028  
November 15, 2028  
December 15, 2028  
January 15, 2029  
February 15, 2029

## EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

### Final Invoicing Periods\*:

- 40. January 1, 2029 to January 31, 2029
- 41. February 1, 2029 to February 28, 2029
- 42. March 1, 2029 to March 31, 2029
- 43. April 1, 2029 to April 30, 2029
- 44. May 1, 2029 to May 31, 2029
- 45. June 1, 2029 to June 30, 2029

### Due no later than:

- March 15, 2029
- April 16, 2029
- May 15, 2029
- June 15, 2029
- July 16,, 2029
- August 15, 2029

*\*Note: Only expenditures associated with completion of the Final Local Evaluation Report and the financial audit may be included on these invoices.*

- B. All project expenditures (excluding costs associated with the completion of the Final Local Evaluation Report and the financial audit) and all obligated match contributions must be incurred by the end of the grant project period, December 31, 2028, and included on the invoice due February 15, 2029. Project expenditures incurred after December 31, 2028 will not be reimbursed.
- C. The Final Local Evaluation Report is due to BSCC by June 30, 2029. Expenditures incurred for the completion of the Final Local Evaluation Report during the period of January 1, 2029 to June 30, 2029 must be submitted during the Final Invoicing Period(s), with the final invoice due on August 15, 2029. Supporting fiscal documentation will be required for all expenditures claimed on during the Final Invoicing Periods and must be submitted with the final invoice.
- D. The financial audit is due to BSCC by June 30, 2029. Expenditures incurred for the completion of the financial audit during the period of January 1, 2029 to June 30, 2029 must be submitted during the Final Invoicing Periods, with the final invoice due on August 15, 2029 Supporting fiscal documentation will be required for all expenditures claimed during the Final Invoicing Periods and must be submitted with the final invoice.
- E. Grantee shall submit an invoice to the BSCC each invoicing period, even if grant funds are not expended or requested during the invoicing period.
- F. Upon the BSCC's request, supporting documentation must be submitted for project expenditures. Grantees are required to maintain supporting documentation for all expenditures on the project site for the life of the grant and make it readily available for review during BSCC site visits. See Exhibit A. Scope of Work, Item 6. Project Records.

## 2. GRANT AMOUNT AND LIMITATION

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement.

## 3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid and enforceable only if sufficient funds are made available through the annual transfer of savings generated by Proposition 47 from the General Fund to the Safe Neighborhoods and Schools Fund and subsequent transfer from the Safe Neighborhoods and Schools Fund to the Second Chance Fund. (Gov. Code, § 7599.1 & Pen. Code, § 6046.2.) On or before July 31st of each fiscal year the Department of Finance will calculate the state savings associated with Proposition 47 and certify the calculation to the State Controller who shall transfer those funds to the Safe Neighborhoods and Schools Fund. (Gov. Code, § 7599.1.) The

## **EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS**

grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding transferred to the Safe Neighborhoods and Schools Fund and subsequent transfer to the Second Chance Fund.

- B. If Proposition 47 funding is reduced or falls below estimates contained within the Proposition 47 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

### **4. PROJECT COSTS**

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the [July 2023 BSCC Grant Administration Guide](#).
- B. The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.
- C. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- D. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- E. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants.

### **5. PROMPT PAYMENT CLAUSE**

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

### **6. WITHHOLDING OF GRANT DISBURSEMENTS**

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provisions, including:
  - 1) submittal and approval of the final invoice;

## EXHIBIT B: BUDGET DETAIL AND PAYMENT PROVISIONS

- 2) submittal and approval of the final progress report; and
- 3) submittal and approval of any additional required reports, including but not limited to the Final Local Evaluation Report and the financial audit.

C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.

D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

### 7. EXECUTIVE ORDER N-6-22 – RUSSIA SANCTIONS

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

### 8. PROJECT BUDGET

BUDGET CATEGORIES	GRANT FUNDS	LEVERAGED FUNDS	TOTAL
1. Salaries and Benefits	\$1,200,000	\$462,012	\$1,662,012
2. Services and Supplies	\$0	\$0	\$0
3. Professional Services or Public Agency Contracts	\$0	\$0	\$0
4. Non-Governmental Organization (NGO)	\$5,950,000	\$1,190,000	\$7,140,000
5. Data Collection and Project Evaluation	\$800,000	\$0	\$800,000
6. Equipment/Fixed Assets	\$0	\$0	\$0
7. Other (Travel, Training, etc.)	\$50,000	\$0	\$50,000
8. Indirect Costs	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$8,000,000</b>	<b>\$1,652,012</b>	<b>\$9,652,012</b>

## **EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)**

- 1. APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
- 2. AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
- 3. ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
- 4. AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
- 5. INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
- 6. DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
- 7. TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
- 8. INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
- 9. RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post-consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
- 10. NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic

## EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)

information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

11. **CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 04/2017 are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
12. **TIMELINESS:** Time is of the essence in this Agreement.
13. **COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
14. **GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
15. **ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
  - A. The Government Code Chapter on Antitrust claims contains the following definitions:
    - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
    - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
  - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective

## **EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)**

at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

- C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
- D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

**16. CHILD SUPPORT COMPLIANCE ACT:** For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:

- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

**17. UNENFORCEABLE PROVISION:** In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

**18. PRIORITY HIRING CONSIDERATIONS:** If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.

### **19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:**

- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
- B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual

### **EXHIBIT C: GENERAL TERMS AND CONDITIONS (04/2017)**

percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)

- 20. LOSS LEADER:** If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

## **EXHIBIT D: SPECIAL TERMS AND CONDITIONS**

### **1. GRANTEE'S GENERAL RESPONSIBILITY**

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC are solely for the purpose of proper administration of grant funds and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposals and Attachment 2: Proposition 47 Grant Program Proposal.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

### **2. GRANTEE ASSURANCES AND COMMITMENTS**

#### **A. Compliance with Laws and Regulations**

This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.

#### **B. Fulfillment of Assurances and Declarations**

Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: Proposition 47 Grant Program Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.

#### **C. Permits and Licenses**

Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

### **3. POTENTIAL SUBCONTRACTORS**

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with the eligibility requirements stated in the Proposition 47 Cohort 5 RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:

## **EXHIBIT D: SPECIAL TERMS AND CONDITIONS**

### **1) Books and Records**

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

### **2) Access to Books and Records**

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

## **4. PROJECT ACCESS**

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the grant period.

## **5. ACCOUNTING AND AUDIT REQUIREMENTS**

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and three years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement or take other remedies legally available.

## **6. DEBARMENT, FRAUD, THEFT OR EMBEZZLEMENT**

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to grantees that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

## **EXHIBIT D: SPECIAL TERMS AND CONDITIONS**

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

All Grantees must have on file with the BSCC a completed and signed Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Required as Attachment E of the original Proposal Package).

### **7. MODIFICATIONS**

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal.

### **8. TERMINATION**

A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:

- 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;
- 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: Proposition 47 Grant Program Cohort 5 Request for Proposal and Attachment 2: Proposition 47 Grant Program Proposal, or approved modifications;
- 3) failure to provide the required local match share of the total project costs; and
- 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.

B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

### **9. SETTLEMENT OF DISPUTES**

A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance

## **EXHIBIT D: SPECIAL TERMS AND CONDITIONS**

(or the expiration of the 30-day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.

- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

### **9. UNION ACTIVITIES**

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.
- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

### **10. WAIVER**

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

Title	<b>City of Los Angeles</b>	06/23/2025
	by <b>Paula Afanador</b> in <b>Proposition 47 Grant Program, Cohort 5 - Request for Proposals</b>	id. 50893363
	paula.afanador@lacity.org	

**Original Submission** 06/23/2025

Score	n/a
Proposition 47 Cohort 5	checked
Proposition 36 Activities	unchecked
Applicant Category	Large Scope Project - applying for more than \$2 million and up to \$8 million

<p>SUBMITTING A PROPOSAL FOR PROPOSITION 47 GRANT FUNDS</p>	<p>The Proposition 47, Safe Neighborhoods and Schools Act Grant Program, Request for Proposals (RFP) is divided into four sections: Applicant Information, Project Title and Project Summary Proposal Narrative and Budget (with key Attachments) Key Project Contacts Other Attachments: Mandatory and Optional Each section has fields that require a response. Applicants will be prompted to provide written text, numerical input, radial button choices, and upload attachments. Documents in Word, Excel, and/or PDF are allowable formats for upload attachments. Some responses requiring narrative text input have a limited number of allowable characters for those fields. If a character limit has been enabled for a specific response field, a character counter will display the number of characters allowed and will then show the number of characters remaining as text is entered into the response field. Character limits include all text, punctuation, and spaces. If the character limit is exceeded, a red prompt will appear with the message "You have exceeded the character limit." Applicants may start and stop their application, as needed, during the solicitation period. However, to save the information entered into the BSCC-Submittable Application, applicants must select "Save Draft" at the bottom of the application before existing. Applicants are prohibited from submitting the Proposition 47, Safe Neighborhoods and Schools Act Grant Program application until all mandatory fields are completed (those with a red asterisk), character limits are in compliance, and required documents have been uploaded. Applicants should read the Proposition 47, Safe Neighborhoods and Schools Act RFP prior to completing this application process. The RFP contains all the necessary information to successfully complete and submit the Proposition 47, Safe Neighborhoods and Schools Act application. This document can be found at: <a href="https://www.bscc.ca.gov/s_bsccprop47/">https://www.bscc.ca.gov/s_bsccprop47/</a></p>
---	---

CONFIDENTIALITY NOTICE: All documents submitted as a part of the Proposition 47, Safe Neighborhoods and Schools Act Grant Program proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § 6250 et seq.)

---

APPLICANT INFORMATION, PROJECT TITLE AND PROJECT SUMMARY This section requires information about the applicant and the proposed project.

---

Name of Applicant City of Los Angeles

---

Tax Identification Number 95-6000735

---

Applicant's Physical Address 200 North Spring Street  
Los Angeles  
CA  
90012  
US

---

Applicant's Mailing Address (if different than physical address)

---

Mailing Address For Reimbursement Payments 200 North Spring Street  
Los Angeles  
CA  
90012  
US

---

Project Title Pathways to Healing and Recovery (Pathways)

---

Project Summary Pathways to Healing and Recovery is a comprehensive reentry program aimed at fostering a thriving Los Angeles by supporting individuals affected by incarceration who also face mental health and substance use challenges. Focused on those eligible under California's Proposition 47 for non-violent offenses, this initiative will create upstream reentry solutions by offering trauma-informed, person-centered networks that combine mental health, substance use treatment, housing support, legal assistance, workforce training, economic opportunities, and peer mentorship. Through a holistic approach grounded in public health and equity, Pathways to Healing and Recovery strives to lower recidivism, improve the well-being of individuals and communities, and help create safer, more resilient neighborhoods throughout Los Angeles.

---

PROJECT  
NARRATIVE AND  
BUDGET

Complete the following sections: Section 1. Project Need Section 2. Community Engagement Including: Proposition 47 Local Advisory Committee Membership Roster (Attachment C) and Proposition 47 Local Advisory Committee Letter(s) of Agreement (Attachment D) Section 3. Project Description Including: Proposition 47 Project Work Plan (Attachment B) Section 4. Data Collection and Project Evaluation Section 5: Budget Attachment - Proposal Budget Table and Budget Narrative (Attachment A) The required attachments are stand-alone documents available on the BSCC Proposition 47 Homepage: [https://www.bscc.ca.gov/s\\_bsccprop47/](https://www.bscc.ca.gov/s_bsccprop47/) . Download, complete, and upload where prompted.

---

Section 1. Project  
Need

Los Angeles is home to one of the largest jail systems in the United States, with thousands of individuals cycling in and out of incarceration each year. The collateral consequences of incarceration disproportionately affect communities of color, low-income neighborhoods, and families already facing systemic barriers to opportunity. Individuals returning from incarceration often struggle with a host of challenges, including mental health issues, substance use, unemployment, housing instability, and social stigma.

In the City of Los Angeles, the burden of incarceration is concentrated in specific neighborhoods, particularly in South Los Angeles, Central Los Angeles, and parts of the San Fernando Valley. These communities bear the weight of high incarceration rates, generational disinvestment, over-policing, and inadequate access to social services. Incarceration profoundly impacts the adult population, particularly those aged 18 and over, who make up the vast majority of the incarcerated population. Adults who experience incarceration often face significant barriers upon reentry into society, including limited access to employment, housing, education, and healthcare. These challenges contribute to a cycle of recidivism, where formerly incarcerated individuals may struggle to reintegrate and avoid returning to the criminal justice system. Moreover, incarceration disproportionately affects certain demographic groups, with marginalized communities—especially Black and Hispanic populations—experiencing higher rates of imprisonment. This disparity exacerbates existing social inequalities and impacts community stability and cohesion.

In 2020, over 34,215 individuals were released from California prisons, with the majority placed under post-release or court-mandated supervision. Between 2020 and 2021, approximately 39.1% of those released were reconvicted within three years. People returning from incarceration often face significantly higher levels of unmet needs compared to the general population, along with lasting collateral consequences that extend well beyond their sentences. Key areas such as employment, stable housing, behavioral health (including mental health and substance use treatment), and supportive social connections are essential for individuals reentering society in Los Angeles. Supporting these needs not only promotes safer communities and reduces the likelihood of reoffending but also lowers the financial burden on the state and taxpayers.

Given the complexity of reentry, a multidisciplinary and coordinated approach is critical to breaking the cycle of recidivism. The City of Los Angeles recognizes this and is committed to developing a comprehensive,

trauma-informed, and person-centered reentry system. This ecosystem will integrate services such as mental health, substance use treatment, housing stabilization, legal advocacy, and workforce development to support the successful reintegration of individuals returning from incarceration.

Individuals returning from incarceration in Los Angeles often confront significant mental health and substance use challenges, shaped by a combination of experiences before, during, and after imprisonment (Binswanger et al., 2012; Mallik-Kane & Visher, 2008; Los Angeles County Health Agency, 2020). These challenges are compounded by systemic inequities, trauma, lack of access to care, and the stressors of reintegration. As of March 2021, approximately 40% of individuals incarcerated in Los Angeles County jails had identified mental health needs—a staggering figure that underscores the urgent need for robust behavioral health services in reentry programs.

Mental illness and substance use disorders are not only prevalent but often co-occurring. According to the Substance Abuse and Mental Health Services Administration (SAMHSA), between 24–34% of incarcerated women and 12–15% of incarcerated men in jails have co-occurring serious mental illness and substance use disorders. These comorbid conditions can significantly hinder rehabilitation and increase vulnerability to relapse, homelessness, and recidivism.

Furthermore, individuals with untreated or inadequately treated behavioral health conditions are at a much higher risk of re-entering the justice system (NIMH, 2019). The cycle of incarceration and re-incarceration is often perpetuated by the lack of continuity in care and supportive services post-release. Addressing these issues requires a coordinated approach that integrates mental health and substance use treatment into reentry planning, housing support, employment services, and community-based care—especially in a large urban center like Los Angeles.

Mental health challenges among unhoused individuals in Los Angeles are closely linked to incarceration history. A 2018 analysis by the Prison Policy Initiative found that formerly incarcerated people are nearly seven times more likely to experience homelessness than the general population, with those facing multiple incarcerations experiencing rates over 13 times higher. This highlights the urgent need for more housing options for extremely low- and low-income individuals, particularly those reentering society after incarceration. Although some housing programs are designed specifically for formerly incarcerated individuals, securing stable, independent housing remains a major barrier for this group. Access to housing not only provides residential stability but also serves as a crucial foundation for successful reentry and long-term reintegration (McKernan, 2017).

Another major challenge facing individuals returning from incarceration is the limited access to employment opportunities. At the time of their admission to prison, roughly one-third of incarcerated adults lack a high school diploma or a General Equivalency Diploma (GED). Additionally, only about half were employed full-time in the months leading up to their incarceration. Educational attainment and employment prospects are often further impacted by the conditions of the communities these individuals come from—many of which are urban or rural areas with limited infrastructure and economic opportunities. These communities tend to be disproportionately represented in the prison population. As a result,

unemployment and underemployment remain two of the most persistent barriers to successful reentry.

A study conducted by the Bureau of Justice Statistics (BJS) and the U.S. Census Bureau examined the post-release employment outcomes of 51,500 individuals released from federal prison. The findings revealed that 19%—approximately 9,900 individuals—returned to prison at least once during the four years following their release (2010–2014). A lack of access to employment was identified as a significant contributing factor to this rate of recidivism (Looney, 2018).

Recidivism is most acutely felt at the neighborhood level, where repeated cycles of incarceration and reentry disrupt families, erode social cohesion, and weaken trust in local institutions and the broader community. The City is uniquely positioned to lead a comprehensive response, given its responsibility to promote neighborhood safety and its capacity to coordinate across departments. By leveraging long-standing relationships with community-based organizations rooted in these neighborhoods, the City can ensure that services are effectively wrapped around each participant, addressing the root causes of justice involvement and supporting long-term stability. By addressing the Social Determinants of Health (SDOH) for justice-involved individuals through a public health framework, City of Los Angeles, Mayor’s Office of Community Safety (MOCS) will lead a comprehensive, holistic approach for participants in the Pathways to Healing and Recovery program.

---

Section 2.  
Community  
Engagement

The Los Angeles Prop 47 Local Advisory Committee (JLAC) is intentionally designed to meet and exceed Prop 47’s requirement for a broad, representative body of stakeholders. The 15 JLAC members include leadership from key justice system agencies — the Los Angeles County District Attorney’s Office, Public Defender’s Office, City Attorney’s Office, and County Probation — ensuring balanced legal representation. It further incorporates critical voices from the behavioral health, public health, housing, economic opportunity, and social services sectors, including the County Departments of Public Health, Substance Abuse Prevention and Control, Health Services/Correctional Health Services, Economic Opportunity, and the Homeless Healthcare Los Angeles. In alignment with Prop 47’s emphasis on community involvement, JLAC includes individuals with lived experience of the justice system and system-involved community members, community-based and faith-based organizations (LA Voice, LARRP), mental health advocates (NAMI), academic partners (Cal State LA), and transportation stakeholders (LA Metro), providing a holistic and equity-driven perspective on reentry and harm reduction.

The City’s implementation of California’s Prop 47 grant funding reflects a groundbreaking, equity-centered model of systems transformation under Mayor Karen Bass’s leadership. At the heart of these efforts is JLAC, a cross-sector body composed of government agencies, legal stakeholders, community-based organizations, and directly impacted individuals. JLAC not only fulfills but exceeds Prop 47’s collaborative governance requirements by embedding key City partners such as the Mayor’s Office of Community Safety (MOCS) and the Justice, Care and Opportunities Department (JCOD). This integrative structure ensures that Prop 47 investments are rooted in community voice, coordinated across agencies, and strategically aligned with broader safety and justice reforms.

A recent example of the City of LA's community-centered approach is the Just Home project that was partly funded and supported by the John D. and Catherine T. MacArthur Foundation. The project started last year in 2024, when the Mayor's Office of Community Safety secured a \$350,000 planning grant to develop a Reentry Housing Roadmap - a critical priority identified by the community itself. This project also has helped support selected sites with funding to help shrink the footprint of local jail systems and addresses racial disparities in reentry-based housing through policy change. As a result of this project, MOCS now strategically collaborates with the Los Angeles County Justice Care and Opportunities Department, the Los Angeles District Attorney's Office, and the Los Angeles City Attorney's Office.

In addition to meeting the required composition, the JLAC goes beyond the minimum expectations by integrating key implementation leaders from the City and County's justice and reentry infrastructure (JCOD, DEO, LA Mayor's Office). These organizations serve both as formal members and as part of an extended outreach and operations network. This ensures continuity between high-level advisory input and frontline service coordination, enhancing accountability and impact. The JLAC will host regular public meetings to engage broader community feedback and maintain transparency, and all members have committed to actively participate in this project. By leveraging this diverse, collaborative structure, the JLAC ensures that the Prop 47 initiative in Los Angeles will be responsive to the needs of those most impacted, data-informed, and driven by a shared vision of equity, healing, and community safety. Prop 47 Local Advisory Committee meetings take place on a quarterly basis. These meetings are publicly noticed and accessible through multiple channels to ensure broad participation. Meeting details are posted on the Justice Care and Opportunities Department (JCOD) website, providing an open and consistent point of access. Additionally, announcements are made during several monthly reentry convenings, including the Los Angeles Regional Reentry Partnership (LAARP), the Los Angeles Reentry Collaborative, and the CAP Alliance. The Mayor's Office of Community Safety also promotes the meetings during its All-Partners Meeting and through its network of contracted community-based organizations (CBOs), helping ensure that information reaches grassroots organizations and directly impacted communities. These efforts are designed to maximize visibility, encourage community engagement, and ensure meaningful public participation.

---

Proposition 47 Local Advisory Committee Membership Roster (Attachment C)

[Attachment-C-Prop-47-Advisory-Committee-Membership-Roster\\_FINAL\\_6.13.docx.pdf](#)

---

Proposition 47 Local Advisory Committee Letter(s) of Agreement (Attachment D)

[Prop\\_47\\_-\\_Letter\\_of\\_Agreement\\_.pdf](#)

---

Section 3. Project Description

Pathways to Healing and Recovery (Pathways), is a trauma-informed, culturally responsive initiative serving individuals arrested for or convicted of non-violent, low-level offenses who face substance use disorders, mental illness, co-occurring conditions, and housing instability. The program aims to reduce recidivism and enhance community safety by addressing behavioral health and social service needs that contribute to justice

involvement.

#### Service Delivery Model

The program uses an intensive care coordination approach through regional Centers operated by certified providers: St. John's Community Health, Tarzana Treatment Centers, and The AMAAD Institute. These Centers serve as one-stop hubs offering trauma-informed, culturally relevant services in a community setting.

Participants receive:

- Individualized assessment and treatment planning
  
- Access to outpatient, residential, and MAT substance use treatment
  
- Mental health services, including therapy, psychiatry, and crisis care
  
- Housing navigation and 12-month rental support for eligible individuals

Ongoing peer and case management support from lived-experience professionals

As stability improves, participants are connected to:

Employment services, including job training and placement

Legal services, such as expungement, warrant resolution, and civil legal aid

Services are provided by trained multidisciplinary teams, including licensed clinicians, certified drug treatment providers, and peer navigators, supported by partnerships with community organizations for coordinated, seamless care supporting recovery and reintegration.

#### Target Population

Pathways will serve justice-involved adults for up to 18 months, offering support for stabilization, treatment, and reintegration. Services will be provided in three regions of Los Angeles: San Fernando Valley, Central and South Los Angeles.

Up to 300 participants will be enrolled, focusing on individuals with frequent jail contact, repeated law enforcement involvement, and unmet behavioral health and housing needs.

Priority will be given to:

- Adults arrested, charged, or convicted of a crime, including Proposition 36 cases
  
- Individuals with mental illness, substance use, or co-occurring disorders at high risk of recidivism

-Unhoused or housing-insecure individuals

-Residents of or those arrested in LA zip codes with the highest incarceration rates

-Individuals willing to engage in treatment and recovery services

This targeted approach ensures services reach those most affected by systemic barriers and untreated behavioral health issues, and who are at greatest risk of reoffending.

#### Referral Management and Intake Process

Pathways Centers will manage all referrals, ensuring timely responses to individuals referred by public safety and community partners. Referrals will use a standardized intake form aligned with program eligibility (e.g., justice involvement and behavioral health history) and will be submitted through a centralized system for real-time tracking and coordination across agencies. The Pathway Centers will be operated by certified drug treatment and mental health providers that are eligible to partner with the Superior Court and will use the program to serve eligible participants referred through the criminal courts. Additional referrals will come through partnerships with LAPD, LASD, the Public Defender's Office, and Probation, expanding access for justice-involved individuals.

#### Coordinated Community Outreach

This program will enhance the existing service ecosystem by coordinating with outreach teams in high-need areas marked by visible drug use and high arrest rates. Instead of duplicating efforts, it will align with current outreach coordinators to improve efficiency and impact. Centralized service centers will serve as referral hubs for treatment, case management, and support services, streamlining access to care. Additionally, trained peer navigators with lived experience will lead direct outreach using trauma-informed, culturally responsive approaches to engage hard-to-reach individuals and encourage voluntary service participation.

#### Screening and Assessment

All participants will complete a one-on-one assessment using the validated Ohio Risk Assessment System (ORAS) to evaluate risk, needs, and strengths. Peer Navigators, trained in trauma-informed and culturally responsive methods, will conduct assessments and offer individualized support. This assessment will inform a tailored case management and treatment plan for each participant, addressing high-risk behaviors while leveraging personal strengths to support long-term stability and success. Eligible participants will then enroll for up to 18 months of coordinated care, treatment, and services tailored to their needs.

#### Core Services

##### Mental Health & Substance Abuse Treatment

This program tackles the root causes of criminal behavior by offering intensive drug treatment and mental health services to justice-involved

individuals. Led by St. John's Community Health Center, Tarzana Treatment Centers, and The AMAAD Institute, it provides coordinated, community-based support. Services include case management and comprehensive treatment, delivered in an integrated, personalized way. All three providers are certified to deliver services through the Drug Medi-Cal Organized Delivery System (DMC-ODS) and are committed to leveraging Drug Medi-Cal and Proposition 63 (Mental Health Services Act) funding to sustain access to high-quality behavioral health care for eligible participants. The providers' ability to bill multiple funding streams—combined with their commitment to hiring staff with lived experience who reflect the cultural and demographic makeup of the communities they serve—demonstrates the infrastructure, staffing, and operational readiness needed to successfully launch and implement this initiative. Collectively, these providers bring deep community trust, strong reputations, and a consistent track record of success in engaging and supporting justice-involved individuals.

### Housing Stability

The initiative includes comprehensive housing support tailored to each participant's treatment needs, determined through a standardized housing assessment process. Based on the principles of the Housing First model, the program prioritizes immediate access to safe and stable housing without preconditions. A range of housing options will be available, including temporary, transitional, and permanent placements, to ensure flexibility based on individual circumstances. Peer Navigators will play a key role in providing housing navigation services, helping participants secure and maintain appropriate housing as part of their overall recovery and reintegration plan. In addition, proposed funding will support an innovative rental assistance program for eligible participants, further reducing barriers to housing stability and long-term success.

### Rental Assistance and Progressive Subsidy Program

To promote long-term housing stability, economic mobility, and self-sufficiency, the initiative includes a step-down Rental Assistance Program that provides structured financial support over a one-year period. The program follows a Progressive Subsidy Model that gradually transitions rent responsibility to the participant, allowing time to stabilize, build income, and develop financial independence.

Progressive Subsidy Phases of rental assistance:

-Phase 1 (Months 0–3):

The program covers 100% of rent, with participants paying 0%. During this phase, individuals receive intensive case management and move-in assistance as well as essential household needs.

-Phase 2 (Months 4–12):

Beginning in Month 4, participants transition toward greater financial responsibility. The program initially covers 90% of rent, with participants contributing 10%, and their portion increases by 10% each month until they reach full rent responsibility.

This phase is designed to gradually build self-sufficiency while ensuring participants have the resources and mentorship necessary for long-term stability.

-Phase 3 (Month 12+):

Participants assume full rent responsibility with continued access to

voluntary support services as they maintain stable housing and progress toward long-term independence.

This phased approach ensures immediate housing stability while promoting long-term empowerment, aligning with Housing First principles that view stable housing as key to recovery and reduced justice involvement.

#### Employment and Job Training

The initiative connects individuals reentering the community with local employment and job training providers. Two key partners—Watts Labor Community Action Committee and El Proyecto del Barrio—operate City of Los Angeles WorkSource Centers, offering services such as career counseling, job placement assistance, and skills training. A third partner, the Center for Employment Opportunities, runs the nation’s largest employment-focused reentry program, delivering comprehensive support for long-term job success.

Requested funding will support a dedicated Employment Navigator who will collaborate closely with Peer Navigators to assist Pathways participants. This role will focus on enhancing job readiness and linking individuals with employment opportunities aligned with their personal goals.

By combining the strengths of community-based organizations with the City’s workforce development system, the initiative creates a streamlined and supportive pathway to employment for justice-involved individuals transitioning back into the workforce.

#### Legal Services

Research shows that legal assistance is a critical component of a comprehensive anti-recidivism strategy, as unresolved legal issues often pose significant barriers to stability, reintegration, and long-term success. From outstanding warrants and fines to barriers related to employment, housing, and family law, these legal challenges can undermine recovery efforts and increase the risk of reoffending. To address these needs, the initiative will partner with the Legal Aid Foundation of Los Angeles (LAFLA) to provide dedicated legal services for Pathways participants. LAFLA’s expertise in supporting justice-involved individuals will help participants resolve legal obstacles, restore their rights, and successfully reintegrate into their communities.

#### Culturally Responsive and Trauma-Informed Approach

The most effective drug treatment and mental health programs for Black and Latino communities are culturally responsive, community-based, and trauma-informed. This program follows those principles to serve justice-involved individuals. Peer Navigators with shared lived experience build trust and engagement, using the LS/CMI tool and motivational interviewing to create personalized, strengths-based case plans. Services prioritize psychological safety, autonomy, and empowerment. Located in high-need areas, Pathways Centers ensure access and provide respectful, person-centered support that addresses the root causes of justice involvement and promotes lasting recovery.

---

Bibliography  
(optional)

Binswanger, I. A., Stern, M. F., Deyo, R. A., Heagerty, P. J., Cheadle, A., Elmore, J. G., & Koepsell, T. D. (2012). Release from prison — A high risk of death for former inmates. *New England Journal of Medicine*, 356(2), 157–165. <https://doi.org/10.1056/NEJMsa064115>

Los Angeles County Health Agency. (2020). Annual jail health report. <https://lacounty.gov/healthagency/reports>

Los Angeles County Health Agency. (2021). Mental health needs in county jails: March 2021 statistics. <https://lacounty.gov/healthagency/data>

Mallik-Kane, K., & Visher, C. A. (2008). Health and prisoner reentry: How physical, mental, and substance abuse conditions shape the process of reintegration. Urban Institute Justice Policy Center. <https://www.urban.org/research/publication/health-and-prisoner-reentry>

McKernan, S. (2017). Housing as a platform for formerly incarcerated individuals. Urban Institute. Retrieved from <https://www.urban.org/research/publication/housing-platform-formerly-incarcerated-individuals>

National Institute of Mental Health. (2019). Mental illness and the criminal justice system. <https://www.nimh.nih.gov/health/topics/mental-illness-and-the-criminal-justice-system>

Prison Policy Initiative. (2018). Formerly incarcerated people are nearly 10 times more likely to be homeless than the general public. Retrieved from <https://www.prisonpolicy.org/reports/housing.html>

Substance Abuse and Mental Health Services Administration. (2020). Co-occurring disorders in jail inmates. <https://www.samhsa.gov/data/report/co-occurring-disorders-jail-inmates>

---

Proposition 47 Project Work Plan (Attachment B)

[Attachment-B-Project-Work-Plan-FINAL\\_1.docx\\_2.pdf](#)

---

#### Section 4. Data Collection and Project Evaluation

Evaluation for the Pathways to Healing and Recovery, funded in part by California's Proposition 47 grant, will be led by the RAND Corporation using a community-based participatory research model. This approach ensures that evaluation methods are both scientifically rigorous and grounded in the lived experiences of those directly impacted by the justice system. RAND will quantify both qualitative and quantitative data, centering the evaluation on participant-defined outcomes such as reductions in recidivism and substance use disorder (SUD), and measurable improvements in housing stability and employment placement and retention. In alignment with Mayor Karen Bass's comprehensive public safety strategy—which merges traditional law enforcement with community-driven solutions—this initiative reflects a citywide commitment to reducing harm, violence, and incarceration by addressing their root causes.

The project's evaluation will rely on three primary sources of data. The first is quantitative data collected from service providers, submitted on a quarterly basis. These data include participant's sociodemographic information, results from risk and needs assessments, and detailed record of services provided—such as the type, duration, and frequency of sessions. Key short-term outcomes measured from enrollment to exit include:

- Reduced justice-involvement risk factors
- Increased housing stability
- Fewer employment barriers
- Higher employment rates, and
- Improved job retention

Project implementation and data collection are overseen by the MOCS's Reentry team, including a Program Manager and Reentry Recovery Navigator, who manage outreach, conduct LS/CMI assessments, co-facilitate cognitive behavioral therapy (CBT) groups, and coordinate warm handoffs to legal, housing, and health services. All partner agencies submit standardized monthly data via a shared platform, enabling real-time performance monitoring, rapid feedback, and targeted technical assistance. RAND will conduct quarterly interviews with participants to elevate community voice, identify service delivery challenges, and improve fidelity to the program model. This continuous improvement cycle is reinforced by regular MOCS/RAND meetings and compliance with Board of State and Community Corrections (BSCC) reporting requirements, including Quarterly Progress Reports (QPR's), Local Evaluation Plans (LEP's), and Local Evaluation Reports (LER's).

Evaluation oversight is further strengthened through the Los Angeles Prop 47 Joint Local Advisory Committee (JLAC), a diverse, cross-sector body comprising justice system stakeholders, service providers, academics, and individuals with lived experience. JLAC convenes regularly to ensure transparency, elevate community insights, and inform policy alignment. Complemented by MOCS robust community engagement strategies, such as Reentry Resource Fairs, Outreach Courts, and the Just Home reentry housing initiative, the RAND evaluation not only measures outcomes but also supports the City's broader mission to build a more equitable, safe, and restorative justice system for the entire community and the City of LA.

---

Section 5. Budget Attachment- Proposal Budget Table and Budget Narrative (Attachment A)

[Attachment-A-Prop-47-Cohort-5-Budget\\_6.23.25.Final.xlsx](#)

---

**KEY PROJECT CONTACTS** This sub-section requires information about the key project contact individuals that will be acting as the project administrators of the grant. This section requires names and contact information for the individuals identified as the Project Director, Financial Officer, Day-to-Day Project Contact, Day-to-Day Fiscal Contact, and the Authorized Officer with signing authority.

---

Project Director Gilbert Johnson

---

Project Director's Title Director of Strategic Reentry Initiatives / City of Los Angeles - Mayor's Office of Community Safety

---

Project Director's Physical Address 200 North Spring Street  
Los Angeles  
CA  
90012  
US

---

Project Director's Email Address gilbert.johnson@lacity.org

---

Project Director's Phone Number +13236139659

---

Financial Officer Travon Moss

---

Financial Officer's Title Deputy Director of Finance / City of Los Angeles - Mayor's Office of Community Safety

---

Financial Officer's Physical Address 200 North Spring Street  
Los Angeles  
CA  
90012  
US

---

Financial Officer's Email Address travon.moss@lacity.org

---

Financial Officer's Phone Number +12139783343

---

Day-To-Day Program Contact Jason Garcia

---

Day-To-Day Program Contact's Title and Agency/Department/Organization Reentry Program Manager / City of Los Angeles - Mayor's Office of Community Safety

---

Day-To-Day Program 200 North Spring Street  
Contact's Physical Los Angeles  
Address CA  
90012  
US

---

Day-To-Day Program jason.e.garcia@lacity.org  
Contact's Email  
Address

---

Day-To-Day Program +12137946723  
Contact's Phone  
Number

---

Day-To-Day Fiscal Jesus  
Contact Villaneda

---

Day-To-Day Fiscal Accountant / City of Los Angeles - Mayor's Office of Community Safety  
Contact's Title with  
Agency/Department/Organization

---

Day-To-Day Fiscal 200 North Spring Street  
Contact's Physical Los Angeles  
Address CA  
90012  
US

---

Day-To-Day Fiscal jesus.villaneda@lacity.org  
Contact's Email  
Address

---

Day-To-Day Fiscal +12134737796  
Contact's Phone  
Number

---

Name of Authorized Karren  
Officer\* Lane

---

I hereby certify I am checked  
vested by the  
Applicant with the  
authority to enter into  
contract with the  
BSCC, and the  
grantee and any  
subcontractors will  
abide by the laws,  
policies, and  
procedures  
governing this  
funding.

---

Date of Assurance 6/23/2025

---

Authorized Officer's Title and Agency/Department Deputy Mayor / City of Los Angeles - Mayor's Office of Community Safety

---

Authorized Officer's Physical Address 200 North Spring Street  
Los Angeles  
CA  
90012  
US

---

Authorized Officer's Email Address karren.lane@lacity.org

---

Authorized Officer's Phone Number +12138807101

---

**2025 Proposition 47 Grant Program - Proposal Budget and Budget Narrative**

**Name of Applicant:** City of Los Angeles Mayor's Office of Community Safety

**Contract Term: October 1, 2025 through June 30, 2029**

*Note: Budget Categories 1 - 8 will auto-populate based on the information entered in the sections below.*

Budget Category	Grant Funds	Leveraged Funds	Total
<b>1. Salaries and Benefits</b>	\$1,200,000	\$462,012	\$1,662,012
<b>2. Services and Supplies</b>	\$0	\$0	\$0
<b>3. Professional Services or Public Agency Subcontracts</b>	\$0	\$0	\$0
<b>4. Non-Governmental Organization (NGO) Subcontracts</b> <i>(In order to be eligible, a minimum of 50% of the total grant funds requested must be shown in the "Grant Funds" column)</i>	\$5,950,000	\$1,190,000	\$7,140,000
<b>5. Data Collection and Project Evaluation</b>	\$800,000	\$0	\$800,000
<b>6. Equipment/Fixed Assets</b>	\$0	\$0	\$0
<b>7. Other (Travel, Training, etc.)</b>	\$50,000	\$0	\$50,000
<b>8. Indirect Cost</b>	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$8,000,000</b>	<b>\$1,652,012</b>	<b>\$9,652,012</b>

**1a. Salaries and Benefits**

Name and Title	(Show as either % FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds	Leveraged Funds	Total
Gilbert Johnson - Director of Strategic Reentry Initiatives	.40 FTE @ \$10,741.79 = \$4,296.72 + benefits @ 53.84%: \$2,313.35 = \$6,610.07 x 36 months = \$237,962.52	\$237,962	\$0	\$237,962
Jason Garcia - Reentry Program Manager	1 FTE @ \$7,403.42 = \$7,403.42 + benefits @ 53.84%: \$3,986.00 = \$11,389.42 x 36 months = \$410,019.12	\$410,019	\$0	\$410,019
Jesus Villaneda - Program Accountant	1 FTE @ \$7,218.98 = \$7,218.98 + benefits @ 53.84%: \$3,886.70 = \$11,105.68 x 36 months = \$399,804.48	\$399,805	\$0	\$399,805
Travon Moss - Deputy Director of Finance	.12891612 FTE @ \$10,572.10 = \$1,362.91 + benefits @ 53.84%: \$733.79 = \$2,096.70 x 36 months = \$75,481.20	\$75,481	\$0	\$75,481
Paula Afanador - Deputy Director of Contracts	.15 FTE @ \$9,236.68 = \$1,385.50 + benefits @ 53.84%: \$745.95 = \$2,131.45 x 36 months = \$76,732.20	\$76,732	\$0	\$76,732
		\$0	\$0	\$0
Gilbert Johnson - Director of Strategic Reentry Initiatives	.50 FTE @ \$10,741.79 = \$5,370.90 + benefits @ 53.84%: \$2,891.69 = \$8,262.59 x 36 months = \$297,453.24	\$0	\$297,453	\$297,453
Travon Moss - Deputy Director of Finance	.15 FTE @ \$10,572.10 = \$1,585.82 + benefits @ 53.84%: \$853.81 = \$2,439.63 x 36 months = \$87,826.68	\$0	\$87,826	\$87,826
Paula Afanador - Deputy Director of Contracts	.15 FTE @ \$9,236.68 = \$1,385.50 + benefits @ 53.84%: \$745.95 = \$2,131.45 x 36 months = \$76,732.40	\$0	\$76,732	\$76,732
		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$1,200,000</b>	<b>\$462,012</b>	<b>\$1,662,012</b>

**1b. Salaries and Benefits Narrative: Provide a brief description for each position that addresses their role on the grant project.**

*This line item includes salaries and benefits only for Mayor's staff who are working on the project. This line item will support six (5) positions in the Mayor's Office: One (1) Director of Strategic Reentry Initiatives who is responsible for overall grant administration. / One (1) Reentry Program Manager who is responsible for ensuring that the project implementation plan is adhered to, project objectives are met, and reports are submitted according to the timeline determined by BSCC. / One (1) Program Accountant will serve as the primary fiscal point of contact with BSCC, will be responsible for all fiscal related matters to invoicing and budget related issues. / One (1) Deputy Director of Finance will support the Program Accountant for all fiscal matters and contract mandates as it relates to Prop 47. / / and one (1) Deputy Director of Contracts will support with all contract matters related to Prop 47. Total Grant Funds \$1,200,000.*

*MATCH: This line item includes salaries and benefits only for Mayor's staff who are working on the project. This line item will support six (3) positions in the Mayor's Office: One (1) Director of Strategic Reentry Initiatives who is responsible for overall grant administration. One (1) Deputy Director of Finance will support the Program Accountant for all fiscal matters and contract mandates as it relates to Prop 47. / / and one (1) Deputy Director of Contracts will support with all contract matters related to Prop 47. Total Grant Funds \$1,200,000.*

2a. Services and Supplies				
Description of Services or Supplies	Calculation for Expenditure	Grant Funds	Leveraged Funds	Total
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2b. Services and Supplies Narrative:** Provide a brief description for each item that explains how it will be used toward fulfilling grant objectives.

Enter narrative here. You may expand row height if needed.

**3a. Professional Services or Public Agency Subcontracts**

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds	Leveraged Funds	Total
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**3b. Professional Services or Public Agency Subcontracts Narrative:** List each consultant and/or public agency that will receive grant funds. Provide a brief description of the services that will be provided.

Enter narrative here. You may expand row height if needed.

**4a. Non-Governmental Organization (NGO) Subcontracts**

Description of Subcontracts	Calculation for Expenditure	Grant Funds	Leveraged Funds	Total
The Tarzana Treatment Center - San Fernando Valley Region - Pathway Center	Personnel Costs (\$638,493) + Other Costs (\$16,704) + Participant Related Costs (\$101,355) + Indirect Costs (\$113,448) = \$870,000 / Agency will provide a 20% match	\$870,000	\$174,000	\$1,044,000
St. John's Community Health - Central Los Angeles Region - Pathway Center	Personnel Costs (\$733,900) + Other Costs (\$19,200) + Participant Related Costs (\$116,500) + Indirect Costs (\$130,400) = \$1,000,000 / Agency will provide a 20% match	\$1,000,000	\$200,000	\$1,200,000
Arming Minorities Against Addiction & Disease - South Los Angeles Region - Pathway Center	Personnel Costs (\$733,900) + Other Costs (\$19,200) + Participant Related Costs (\$116,500) + Indirect Costs (\$130,400) = \$1,000,000 / Agency will provide a 20% match	\$1,000,000	\$200,000	\$1,200,000
El Proyecto Del Barrio - San Fernando Valley Region - Employment	Personnel Costs (\$217,209) + Other Costs (\$4,539) + Indirect Costs (\$33,252) = \$255,000 / Agency will provide a 20% match	\$255,000	\$51,000	\$306,000
Center for Employment Opportunities - Central Los Angeles Region - Employment	Personnel Costs (\$217,209) + Other Costs (\$4,539) + Indirect Costs (\$33,252) = \$255,000 / Agency will provide a 20% match	\$255,000	\$51,000	\$306,000
Watts Labor Community Action Center - South Los Angeles Region - Employment	Personnel Costs (\$217,209) + Other Costs (\$4,539) + Indirect Costs (\$33,252) = \$255,000 / Agency will provide a 20% match	\$255,000	\$51,000	\$306,000
Legal Aid Foundation Los Angeles - Citywide - Legal Aid	150 legal matters X average rate of \$4,000 per case = \$600,000 / Agency will provide a 20% match	\$600,000	\$120,000	\$720,000
St. John's Community Health - Citywide - Housing	100 individuals housed X average housing rate \$17,150 per participant/per year = \$1,715,000 / Agency will provide a 20% match	\$1,715,000	\$343,000	\$2,058,000
<b>TOTAL</b>		<b>\$5,950,000</b>	<b>\$1,190,000</b>	<b>\$7,140,000</b>

*(a minimum of 50% of the total grant funds requested must be shown in the "Grant Funds" column)*

**4b. Non-Governmental Organization (NGO) Subcontracts Narrative:** List each NGO subcontractor that will receive grant funds. Provide a brief description of the services that will be provided.

**Pathways Center:**  
 South Los Angeles Region: Arming Minorities Against Addiction & Disease (AMADD) Institute, Central Los Angeles Region: St. Johns Community Health (SJCH) and San Fernando Valley Region: The Tarzana Treatment Center (TTC) will serve as a one-stop hub offering mental health services, individualized assessment and treatment planning. Services are provided by trained multidisciplinary teams, including licensed clinicians, certified drug treatment providers, and peer navigators.

**Employment:**  
 Watts Labor Community Action Committee, El Proyecto del Barrio, and Center for Employment Opportunities will connect reentry participants from the Pathway Centers to employment and job placements. These funding will support to hire an employment navigator to work with Pathway Participants to connect individuals with employment opportunities.

**Legal Services:**  
 Legal Aid Foundation of Los Angeles will provide city-wide services to Pathway Participants providing reentry legal services focused primarily on criminal record relief and removing barriers to employment and housing for formerly incarcerated individuals.

**Housing:**  
 St Johns Community Health (SJCH) - will serve to implement a rental assistance and a housing subsidy program to promote long-term housing stability, and economic mobility. The program will provide financial support over a one-year period.

**5a. Data Collection and Project Evaluation [minimum 5% of requested grant funds (or \$50,000, whichever is greater) but not more than 10%]**

Description of Data Collection and Project Evaluation	Grant Funds	Leveraged Funds	Total
RAND - Data Collection and Project Evaluation	\$680,000	\$0	\$680,000
Data Collection Software Subscription	\$120,000	\$0	\$120,000
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>

**5b. Data Collection and Project Evaluation Narrative:**

RAND will provide program data collection and reporting, technical support and assistance to CBO partners.

**6a. Equipment/Fixed Assets**

Description of Equipment/Fixed Assets	Calculation for Expense	Grant Funds	Leveraged Funds	Total
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**6b. Equipment/Fixed Assets Narrative:** List any equipment or fixed assets that will be purchased with grant funds and provide a brief description of each item that explains how it will be used toward fulfilling grant objectives.

Enter narrative here. You may expand row height if needed.

**7a. Other (Travel, Training, etc.)**

Description of Other (Travel, Training, etc.)	Calculation for Expense	Grant Funds	Leveraged Funds	Total
Training	Trainings calculated at \$16,666.67 per year.	\$50,000	\$0	\$50,000
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
<b>TOTAL</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>

**7b. Other (Travel, Training, etc.) Narrative:** Provide a brief explanation for how each item listed above will contribute toward fulfilling grant objectives. Please budget for at least one 2-day trip to Sacramento for 3-5 key grant team members.

Training will be provided for all program staff and service providers.

8a. Indirect Costs			
For this grant program, indirect costs may be charged using only <b>one</b> of the two options below:	Grant Funds	Leveraged Funds	Total
1) Indirect costs not to exceed 15 percent (15%) of the total grant award. Applicable if the applicant <b>does not have</b> a federally approved indirect cost rate.	\$0	\$0	\$0
<i>If using Option 1) grant funds allocated to Indirect Costs may not exceed:</i>	<b>\$1,200,000</b>		
2) Indirect costs not to exceed 20 percent (20%) of the total grant award. Applicable if the applicant <b>has</b> a federally approved indirect cost rate. Amount claimed may not exceed the applicant's federally approved indirect cost rate.	\$0	\$0	\$0
<i>If using Option 2) grant funds allocated to Indirect Costs may not exceed:</i>	<b>\$1,600,000</b>		
<i>Please see <b>Instructions</b> tab for additional information regarding Indirect Costs. If the amount exceeds the maximum allowed and/or turns <b>red</b>, please adjust it to not exceed the line-item noted.</i>	\$0	\$0	\$0
8b. Indirect Costs Narrative:			
<i>Enter narrative here. You may expand row height if needed. If using a federally approved indirect cost rate, please include the rate in the narrative.</i>			

## Attachment B: Project Work Plan

**Required Attachment: Applicants must upload a completed Work Plan to the BSCC Submittable Application Portal.**

**Instructions:** Complete a Project Work Plan using the format below. Goals and objectives must have a clear relationship to the need and intent of the grant. A minimum of one goal and corresponding objectives must be identified. Completed plans should:

1. Identify the project's top goals and objectives;
2. Identify how the goal(s) will be achieved in terms of process and outcome measures, project activities, responsible staff/partners, and start and end dates; and
3. Provide a list of the data elements to be collected.

<b>1</b>	<b>Goal</b>	Promote successful reentry, reducing recidivism and jail cycling among justice-impacted individuals by providing comprehensive trauma-informed, community-based services, including mental and behavioral health, substance use disorder treatment, housing, legal, and career-based workforce services.	
	<b>Objectives</b>	A	Deliver coordinated behavioral health, substance abuse treatment, housing, legal, and workforce services tailored to participant needs.
		B	Provide immediate stabilization services, including standardized peer health mentorship and care navigation, to 300 individuals, thereby increasing community engagement, recruitment, and trust.
		C	Reduce systemic barriers through large reentry resource and wellness fairs, community outreach, and flexible, participant-centered access points.
		D	Provide culturally relevant crisis intervention and emergency mental health services to break cycles of incarceration.
	<b>Process and Outcome Measures</b>	<p><b>Process Measures:</b></p> <ul style="list-style-type: none"> <li>● Number of participants assessed, enrolled, and receiving intensive case management and services</li> <li>● Number and type of services delivered per participant</li> <li>● Monthly Pathway team care coordination meetings with community health providers, employment, legal aid, and project evaluators</li> </ul> <p><b>Outcome Measures:</b></p> <ul style="list-style-type: none"> <li>● 90% of participants achieve milestones in intensive care management, housing, employment, or legal outcomes.</li> <li>● Program participant interviews to gauge the effectiveness of the program and assess sixth and twelfth-month retention rates.</li> <li>● Recidivism rates (arrest, conviction, incarceration) reduced within 12 months of enrollment.</li> </ul>	

Project activities and services that support the identified goal and objectives		Responsible staff/partners		Timeline			
				Start Date		End Date	
1	Execute subcontracts and build multi-disciplinary teams of licensed mental health clinicians, certified drug treatment providers, and peer health navigators.	1	Mayor's Office (MOCS) and Community Health-Based Organization Partners	1	10/01/25	1	03/01/26
2	Conduct outreach, intake, and individualized needs assessments for recruitment and effective case management.	2	Behavioral Health Providers, Housing Navigators, Employment Specialists, and Legal Partners	2	01/01/26	2	12/31/27
3	Deliver holistic, integrated care coordination, providing peer health mentoring and reentry navigation.	3	Credible Messengers, Peer Health Specialists, and Licensed Care Service	3	01/01/26	3	12/31/28
4	Facilitate access via outreach teams and trusted community spaces.	4	MOCS Outreach Teams, Partner Clinics	4	01/01/26	4	12/31/28

**List the data elements and sources that will be used to measure the outcomes**

Service utilization logs (intake, engagement, referrals)

- Participant progress assessments
- Case notes and peer mentor reports
- Cross-system data (justice involvement, housing stability, employment)

2	<b>Goal</b>	Advance equity in access to healing-centered and culturally responsive services for communities most impacted by incarceration and disinvestment.							
<b>Objectives</b>		A	Develop a culturally competent service network grounded in lived experiences.						
		B	Utilize place-based strategies to deliver services to historically underserved neighborhoods.						
		C	Partner with community leaders and grassroots organizations trusted by the target population.						
		D	Develop and refine comprehensive outreach strategies to address regional disparities.						
<b>Process and Outcome Measures</b>		<b>Process Measures:</b>							
		<ul style="list-style-type: none"> <li>● Monitor enrollment demographics and geographic distribution of culturally rooted services</li> <li>● Zip code mapping of service locations with the highest need</li> <li>● Attendance at local pop-up events, healing circles, and legal resource fairs</li> </ul>							
		<b>Outcome Measures:</b>							
		<ul style="list-style-type: none"> <li>● 95% increase in participant satisfaction among BIPOC/Latinx clients</li> <li>● Higher uptake of services in historically redlined areas</li> <li>● Decreased no-show rates and increased service continuity</li> </ul>							
<b>Project activities and services that support the identified goal and objectives</b>				<b>Responsible staff/partners</b>		<b>Timeline</b>			
						<b>Start Date</b>	<b>End Date</b>		
1	Deliver training in cultural humility and trauma-informed care.			1	Cal State LA, Loyola Marymount University, MOCS, and other training experts	2	01/01/26	1	12/31/28
2	Host outreach events in target zip codes.			2	MOCS and Contracted Partner CBOs	3	01/01/26	2	12/31/28
3	Embed services in parks and other high-need areas.			3	Contracted Partner CBOs and MOCS	3	01/01/26	3	12/31/28
4	Dispatch mobile units to implement place-based community-centered interventions.			4	Contracted Partner CBO and Allied Health Clinics	4	01/01/26	4	12/31/28
<b>List the data elements and sources that will be used to measure the outcomes</b>									

**Data Elements and Sources:**

- Key performance indicator tracking
- Participant zip codes, race/ethnicity, language preferences, and maps of outreach coverage areas
- Attendance logs from events/workshops
- Participant surveys, frequent assessments, and exit interviews

<b>3</b>	<b>Goal</b>	Strengthen system coordination, data transparency, and continuous improvement through shared evaluation and feedback loops.						
	<b>Objectives</b>	A	Implement a centralized data infrastructure and shared outcome dashboard.					
		B	Engage in participatory evaluation with feedback from service providers and participants.					
		C	Use real-time data to adjust programming and improve service fidelity.					
		D	Increase strategic, cross-sector collaboration to maximize programmatic impact and service delivery.					
<b>Process and Outcome Measures</b>	<p><b>Process Measures:</b></p> <ul style="list-style-type: none"> <li>● Number of partners trained on data tracking</li> <li>● Frequency of evaluation meetings and data reviews</li> <li>● Partner compliance with data reporting deadlines</li> </ul> <p><b>Outcome Measures:</b></p> <ul style="list-style-type: none"> <li>● Increased use of data to inform program improvements</li> <li>● Timely submission of reports to BSCC</li> <li>● Demonstrated improvements in fidelity to service models over time</li> </ul>							
<b>Project activities and services that support the identified goal and objectives</b>			<b>Responsible staff/partners</b>		<b>Timeline</b>			
					<b>Start Date</b>	<b>End Date</b>		
1	Develop a unified data collection system across regions.		1	RAND, MOCS, Lead Evaluator		1	01/01/26 12/31/28	
2	Provide training and Technical Assistance on evaluation/data entry.		2	MOCS, RAND		2	01/01/26 12/31/28	
3	Facilitate quarterly CQI/data reflection sessions.		3	Evaluators, Program Partners		3	01/01/26 12/31/28	
4	Publish annual public evaluation briefs and reports.		4	RAND and Joint Local Advisory Collaborative		4	01/01/26 12/31/28	
<b>List the data elements and sources that will be used to measure the outcomes</b>								

## **Data Elements and Sources**

- Ohio Risk Assessment System (ORAS), Level of Services/Case Management Inventory (LS/CMI), Patient Health Questionnaire 9 (PHQ 9), and Generalized Anxiety Disorder 7 (GAD 7) scoring tools,
- Google Sheets (participant-level data) and monthly partner progress reports
- Attendance at evaluation sessions and Technical Assistance logs
- Performance dashboards, local evaluation surveys and reports, and quarterly reports
- Memos, change logs, and documented program adjustments

## Attachment C: Proposition 47 Local Advisory Committee Membership Roster

---

**Required Attachment: A complete Membership Roster must be uploaded to the BSCC Submittable Application Portal in order to be considered for funding.**

**Name of Applicant (Lead Public Agency):**

Individual Name	Job Title	Agency/Organization
Gilbert Johnson	Director of Strategic Reentry Initiatives	Office of Mayor Karen Bass
Joseph Wise-Wiley	Division Director, Workforce and Housing	Justice, Care and Opportunities Department
Arthur Camegla	Administrative Coordinator	Office of the Los Angeles City Attorney Criminal Branch
Troy Vaughn	Executive Director	Los Angeles Regional Reentry Partnership (LARRP)
Apriloe Amey	Involved	Community Member
Reba Stevens	Involved	Community Member
Kelly LoBianco	Executive Director	Los Angeles County Department of Economic Opportunity
Dr. Gary Tsai	Director	Los Angeles County Department of Public Health, Substance Abuse Prevention and Control
Tia Strozier	Associate Director of Policy and Practice	Center for Justice Innovation
Elizabeth Kim	Director of Patient Reentry Care Management (PRCM) Team	Los Angeles County Department of Health Services: Correctional Health Services
Andrea L. Welsing	Director of the Office of Violence Prevention	Los Angeles County Department of Public Health
La Tina Jackson	Deputy Director	Los Angeles County Department of Mental Health

Staci Atkins	Mental Health Program Manager II	Los Angeles County Department of Mental Health
James Zenner	Director	Los Angeles County Office of Military and Veterans Affairs
Freddie Gomez	Director of Client Engagement Services	Homeless Health Care Los Angeles
Caroline Goodson	Coordinator and Program Manager Rapid Diversion Program	LA County Office of the Public Defender



KAREN BASS  
MAYOR

June 23, 2025

Board of State and Community Corrections  
Corrections Planning and Grant Program Division


RE: Proposition 47 Local Advisory Committee Letter of Agreement

This is a letter of agreement between the City of Los Angeles, Mayor's Office of Community Safety, and all organizations listed herein for the purposes of applying for the Proposition 47 Grant administered by the Board of State and Community Corrections. All organizations listed herein agree to participate on the local Proposition 47 Local Advisory Committee led by City of Los Angeles, Mayor's Office of Community Safety using a collaborative approach. This advisory body will, at a minimum, advise the Applicant on:

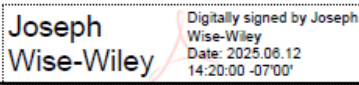
- How to identify and prioritize the most pressing needs to be addressed (to include target population, target area, etc.);
- How to identify the strategies, programs and/or services to be undertaken to address those needs;
- The development of the grant project; and
- Ongoing implementation of the grant project.

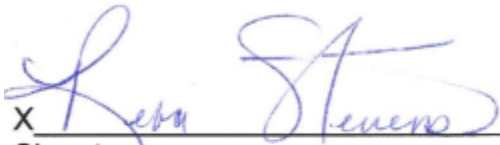
JLAC members are expected to review summary reports sent out ahead of public convenings and to attend 2-3 publicly convened meetings a year to provide feedback and advise on program implementation. JLAC members may also be asked to provide ad-hoc feedback on program implementation outside of public meetings and to support increasing awareness of and referral into Prop 47 funded programs as appropriate.


Signed in mutual agreement,

  
X \_\_\_\_\_  
Signature  
Gilbert Johnson, Director of Strategic  
Reentry Initiatives  
Office of Mayor Karen Bass  
Address:  
200 North Spring Street  
Los Angeles, CA 90012

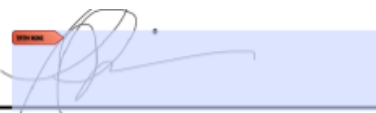
X April Amey AA  
Signature  
Apriloee Amey, Involved  
Community Member  
Address:  
8300 Kansas Avenue  
Los Angeles, CA 90044

X   
Signature  
Joseph Wise-Wiley,  
Division Director, Workforce and Housing  
Justice Care and Opportunities Department  
Address:  
500 W Temple Street Room 101  
Los Angeles, CA 90012


X   
Signature  
**Name, Title** Previous Justice Involved  
**Name of Partner Organization**  
**Address** 1701 West 71 Street  
Los Angeles, CA, 90047

  
X \_\_\_\_\_  
Signature  
Arthur Camegla, Administrative Coordinator  
Office of the Los Angeles City Attorney  
Criminal Branch  
Address:  
200 North Main Street  
Los Angeles, CA 90012

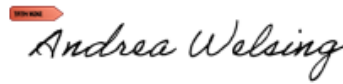
X   
Signature  
Kelly LoBianco, Executive Director  
Los Angeles County Department of  
Economic Opportunity  
Address:  
510 S. Vermont Avenue, 11th Floor  
Los Angeles, CA 90020


X   
Signature  
Troy Vaughn, Executive Director  
Los Angeles Regional Reentry Partnership  
(LARRP)  
Address:  
7901 S. Vermont Ave  
Los Angeles, CA 90044


X  Digitally signed by Gary Tsai  
Date: 2025.05.20 10:55:42 -07'00'  
Signature  
Dr. Gary Tsai, Director  
Los Angeles County Department of Public Health, Substance Abuse Prevention and Control  
Address:  
1000 S. Fremont Ave, Bldg A-9 East, 3rd Floor  
Alhambra, CA 91803

X   
Signature  
Tia Strozier, Associate Director of Policy and Practice  
Center for Justice Innovation  
Address:  
Centrl Office 360 East 2nd Street, 8th Flr  
Los Angeles, CA 90012

X   
Signature  
Elizabeth Kim, Director of Patient Reentry Care Management Team  
Los Angeles County Department of Health Services, Correctional Health Services  
Address:  
1100 Corporate Center Drive  
Monterey Park, CA 91754

X   
Signature  
Andrea L. Welsing, Director  
Office of Violence Prevention  
LA County Department of Public Health  
313 N Figueroa Street  
Los Angeles, CA 90012

X   
Signature  
La Tina Jackson, Deputy Director  
LA County Department of Mental Health  
510 S Vermont Ave, Los Angeles, CA 90020

X  Digitally signed by Staci Atkins  
Date: 2025.05.21 10:46:25 -07'00'  
Signature  
Staci Atkins, Mental Health Program Manager II  
Los Angeles County, Department of Mental Health  
Address:  
510 S Vermont Ave  
Los Angeles, CA 90020

X  
Signature  
James Lerner, Director  
Los Angeles County Office of Military & Veterans Affairs  
Address:  
1816 South Figueroa Street  
Los Angeles, CA 90015

X  
Signature  
Freddie Gomez, Director of Client Engagement Services  
Homeless Health Care Los Angeles  
Address:  
2330 Beverly Blvd.  
Los Angeles CA.90057



**APPENDIX A: PROPOSITION 47 GRANT PROGRAM SCORING PANEL ROSTER**

	<b>Name</b>	<b>Title/Organization</b>
1	Jamie Achterberg	Assistant to the City Manager, City of Bakersfield
2	Galit Lipa	Agency Director, Office of the State Public Defender
3	Tracie Neal	Chief Probation Officer, Shasta County Probation Department
4	Marcus Galeste	Research Scientist III, Commission for Behavioral Health
5	Lisa Hooks	Staff Services Manager II, Regional Manager, State Council on Developmental Disabilities
6	Nakea Blair	Program Director, Bigger Than You Inc.
7	Melissa Chelius	Associate Governmental Program Analyst, California Department of Corrections and Rehabilitation
8	Jose de Avila	Probation Manager, Contra Costa County Probation Department
9	Deirdre Benedict	Supervising Analyst, Judicial Council of California
10	Dallaery M. Limon	WHO Case Manager, Family Assistance Next Step Reentry Housing Program
11	Deanna Adams	Attorney II, Judicial Council of California
12	Sandy Bonilla	Co-Founder/Director, Southern California Mountains Foundation Urban Conservation Corp
13	Miguel Santos	Correctional Counselor II, California Department of Corrections and Rehabilitation

**APPENDIX B: CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 GRANT FUNDS**

This RFP includes requirements that apply to non-governmental organizations **that receive BSCC grant funds as a subcontractor**. Grantees are responsible for ensuring that all subcontracted third parties continually meet these requirements as a condition of receiving any Prop 47 funds. The RFP describes these requirements as follows. Any non-governmental organization that receives Prop 47 funds must:

- Have been duly organized, in existence, and in good standing for at least six (6) months prior to the start date of the applicant's Grant Agreement with BSCC.

Note: Non-governmental organizations that have recently reorganized or have merged with other qualified non-governmental organizations that were in existence prior to the six (6) month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the applicant's Grant Agreement with BSCC.

- Be registered with the California Secretary of State's Office, if applicable.
- Have a valid Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship).
- Have a valid business license, if applicable.
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.

In the table below, provide the name of the Grantee and list all subcontracted third parties.

**Name of Grantee:**

Name of Subcontracted Third Party	Address	Email / Phone	Meets All Requirements
N/A			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Refer to next page for signature block.

## APPENDIX B: CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 GRANT FUNDS

Grantees are required to update this list and submit it to BSCC any time a new third-party subcontract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the Proposition 47 RFP. These records will be subject to the records and retention language found in Exhibits A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

**A signature below is an assurance that all requirements listed above have been met.**

AUTHORIZED SIGNATURE			
<i>(This document must be signed by the person who is authorized to sign the Grant Agreement.)</i>			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Karren Lane	Deputy Mayor	213-422-8311	karren.lane@lacity.org
STREET ADDRESS	CITY	STATE	ZIP CODE
200 North Spring Street	Los Angeles	CA	90012
APPLICANT'S SIGNATURE (verified e-signature is acceptable)			DATE
X			