

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: April 22, 2020

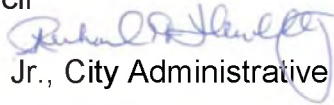
CAO File No. 0130-02010-0009

Council File No. 20-0086

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Board of Police Commissioners Transmittal dated January 15, 2020; supplemental information received April 15, 2020

Subject: **2019-20 OFF-HIGHWAY MOTOR VEHICLE RECREATION GRANT –
EDUCATION & SAFETY PROGRAM**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee, to:
 - a. Retroactively apply for and accept the grant award in the amount of \$73,274 from the State of California, Department of Parks and Recreation for the 2019 Off-Highway Motor Vehicle Recreation (OHMVR) Grant – Education & Safety Program for the period of January 1, 2020 through December 31, 2020;
 - b. Negotiate and execute the Cooperative Agreement, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
 - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - b. Spend up to the total grant amount of \$73,274 in accordance with the grant award agreement;
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and,

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$73,274 to an appropriation account to be determined, in Fund No. 339, Department No. 70, for the receipt and disbursement of the 2019 OHMVR Grant – Education & Safety Program funds;
- b. Increase appropriations as needed from Fund No. 339, Department No. 70, appropriation account number to be determined to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$36,000

4. Authorize the City Clerk to:

- a. Place the following action relative to the 2019 Off-Highway Motor Vehicle OHMVR Grant – Education & Safety Program on the City Council agenda on July 1, 2020 or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime Sworn, \$27,204

SUMMARY

The Los Angeles Police Department (LAPD) is seeking approval to retroactively apply for and accept a \$73,274 grant award for the 2019 Off-Highway Motor Vehicle Recreation (OHMVR) Grant – Education & Safety Program from the State of California, Department of Parks and Recreation for the grant term of January 1, 2020 through December 31, 2020. The grant requires a 25-percent match that will be fulfilled through the salary expenditure of Police Officers from the LAPD's Valley Traffic Division Off-Road Unit.

In accordance with the Grants and Cooperative Agreements Program Regulations published by the California State Parks Off-Highway Motor Vehicle Recreation Division, the hours of Police Officers are a qualifying match item. Section 4970.05(f)(3) of the aforementioned document states that "cash value for salaried employee time shall be based on the agency's hourly reimbursement rate for the classification."

The objective of the OHMVR Grant – Education & Safety program is to provide financial assistance to local and federal agencies that deliver safety programs and education to the public regarding responsible off-highway vehicle (OHV) safety, environmental responsibility, and respect for private property. This is a separate grant from the annual Off-Highway Motor Vehicle Recreation Grant Program, which funds enforcement activities preventing illegal OHV activity. The LAPD is in partnership with the National Youth Project Using Minibikes (NYPUM), Contract No. C-134787, to continue OHV recreation and education to the LAPD youth program participants.

The NYPUM was established to engage at-risk and disadvantaged youth ages 10 to 17 years old by promoting development through a new and engaging activity. The NYPUM's main objective is "to change conditions which foster alienation, delinquency, and crime" by pairing an at-risk and disadvantaged youth with a caring adult and a minibike. The NYPUM will afford the youth an opportunity to not only learn how to care for and safely ride outdoors, but also develop self-esteem and self-discipline in the process. The American Honda Motor Corporation has donated minibikes to the NYPUM program since 1969 and NYPUM has been successfully implemented in nearly 50 programs nationwide.

Acceptance of this grant will allow the LAPD to continue incorporating the NYPUM program into LAPD's existing youth programs, providing at-risk and disadvantaged youth with awareness of OHV activities and areas, as well as providing hands-on and classroom safety training. The LAPD hosts a variety of community-based youth programs with prevention and intervention strategies and the continuation of the NYPUM program will allow the LAPD to use the minibike as a motivational tool to develop self-esteem, values for daily living, and sense of community. The LAPD-NYPUM programs will provide minibike training twice a month at Edward M. Davis Training Facility. One Police Sergeant and four Police Officers from the LAPD's Valley Traffic Division Off-Road Unit will be responsible for conducting the training. A State-certified Emergency Medical Technician volunteer from the California Emergency Mobile Patrol of LAPD's Devonshire Division will also be in attendance to provide assistance during training.

The Grant award will provide \$63,204 for sworn overtime to implement the LAPD-NYPUM program and to conduct training; \$1,600 for safety equipment; and, \$8,470 for indirect costs such as program fees, NYPUM group life insurance, and travel for program staff to attend the NYPUM Instructor Training to become certified NYPUM instructors.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will provide \$73,274 in funding to the Los Angeles Police Department for the 2019 Off-Highway Motor Vehicle Recreation (OHMVR) Grant Education & Safety Program. The grant requires a 25-percent match that will be fulfilled through the equivalent salary expenditures of the Police Officers. Funding for the one Police Sergeant and four Police Officers is already provided as a part of the Department's 2019-20 Adopted Budget and there is no additional impact to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report complies with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.