

LOS ANGELES POLICE COMMISSION

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POLICE ADMINISTRATION BUILDING
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LOS ANGELES, CA 90012-4112

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March 4, 2021

BPC #21-031

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office

Dear Honorable Members:

RE: BUDGET MODIFICATION FOR THE 2019 INTELLECTUAL PROPERTY
ENFORCEMENT PROGRAM- COUNCIL FILE 20-0302.

At the regular meeting of the Board of Police Commissioners held Tuesday, March 2, 2021 the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for review and approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Maria Silva".

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

BPC 21-031

Richard M. Tefank
 RICHARD M. TEFANK
 EXECUTIVE DIRECTOR
 DATE 2/25/21

February 24, 2021
 1.14

RECEIVED

FEB 25 2021

POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: BUDGET MODIFICATION FOR THE 2019 INTELLECTUAL PROPERTY ENFORCEMENT PROGRAM – (COUNCIL FILE #20-0302)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modifications, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Los Angeles Police Department (LAPD) to transfer funds totaling \$73,800 within the 2019 Intellectual Property Enforcement Program Grant, United States Department of Justice (DOJ), as follows:

Category	Current Budget	Change	New Budget
Personnel	\$ 199,200	\$ 73,800	\$ 273,000
Supplies	\$ 4,000	\$ 0	\$ 4,000
Contract	\$ 148,800	\$ (73,800)	\$ 75,000
Total	\$ 352,000	\$ 0	\$ 352,000

- B. Authorize the Controller to increase appropriations for the FY 2019-2021 IPEP as needed from appropriation account number 70S301 to Fund 100/70, account number and amount as follows:

Account No. 001092, Sworn Overtime: \$ 50,000

- C. Instruct the City Clerk to place the following action relative to the 2019-2021 IPEP grant on the City Council Calendar on July 1, 2021, or the first meeting day thereafter:

Authorize the Controller to increase appropriations for the FY 2019-2021 IPEP as needed from appropriation account number 70S301 to Fund 100/70, account number and amount as follows:

Account No. 001092, Sworn Overtime: \$23,800

DISCUSSION

Council File 20-0302 has given authority to the Los Angeles Police Department (LAPD) an award of \$352,000 for the Fiscal Year (FY) 2019-21 Intellectual Property Enforcement Program (IPEP) grant from the United States Department of Justice, Bureau of Justice Administration (BJA). The grant program is to implement strategies and seek restrictions and financial penalties to reduce and prevent the spread of counterfeit goods that threaten public health and safety. This includes counterfeit and illicit pharmaceutical drugs, electronics, and automobile parts.


The BJA has approved the budget modification which will allow the Department to conduct additional intellectual property-related investigations. The transfer will reduce the Los Angeles Sheriff's Department's (LASD) contract and increase the LAPD overtime by \$73,800. The LASD was originally allocated \$148,800 for LASD sworn overtime to work with LAPD in implementing the program. The LASD has provided notification that they will not be able to fully expend their contract during the grant period. Due to the COVID-19 pandemic, the LAPD's Anti-Piracy Unit has seen an increase in counterfeit medicine, test kits and pharmaceuticals. The additional funding will enable LAPD investigators to work on these investigations. This change will not affect the goals of the program.

If you have any questions, please contact Senior Management Analyst II Stella Larracas, Grants Section, Office of Constitutional Policing at (213) 486-0380.

Respectfully,


MICHEL R. MOORE
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved March 2, 2021
Secretary 

INTRADEPARTMENTAL CORRESPONDENCE

February 5, 2021
1.14

TO: Chief of Police

FROM: Director, Office of Constitutional Policing and Policy

SUBJECT: BUDGET MODIFICATION FOR THE 2019 INTELLECTUAL PROPERTY ENFORCEMENT PROGRAM – (COUNCIL FILE #20-0302)

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners, seeking approval to transfer funds totaling \$73,800 within the 2019 Intellectual Property Enforcement Program Grant. The United States Department of Justice (DOJ), Office of Justice Programs has approved the budget modification which will allow the Department to conduct additional intellectual property-related investigations. Due to the COVID-19 pandemic, the Los Angeles Police Department's Anti-Piracy Unit has seen an increase in counterfeit medicine, test kits and pharmaceuticals. The additional funding will enable LAPD investigators to work on these investigations. This change will not affect the goals of the program.

If you have any questions, please contact Senior Management Analyst Barbra Montesquieu, Grants Section, Office of Constitutional Policing at (213) 486-0380.



LIZABETH RHODES, Director
Office of Constitutional Policing and Policy

Attachments

GAM ReadOnly

Funded Award Details

FAW-23408

Solicitation Title: **BJA FY 19 The Intellectual Property Enforcement Program: Protecting Public Health, Safety, and the Economy from Counterfeit Goods and Product Piracy** Federal Award Amount: **\$352,000.00**
Unpaid Balance:
Funding Instrument Type: **Grant**
DUNS: **037848012**

Project Title: **FY 19 Intellectual Property Program** TIN: **956000735**

Project Start Date: **10/1/19**

Project End Date: **9/30/21**

Managing Office: **OJP**

Program Office: **BJA**

Grant Manager: **Elaine Smokes**

Grant Award Administrator: **n3202@lapd.online**

Budget Modification

Budget Detail and Summary Modification

Categories	Approved Budget	Requested Change	Revised Budget
Personnel	\$199,200	\$73,800	\$273,000
FringeBenefits		\$0	
Travel		\$0	
Equipment		\$0	
Supplies	\$4,000	\$0	\$4,000
Construction		\$0	
Subawards (subgrants)		\$0	
Procurement Contracts	\$148.800	-\$73.800	\$75.000

Other Costs			\$0		
Total Direct Costs	<u>\$352,000</u>		<u>\$0</u>		<u>\$352,000</u>
Indirect Costs			\$0		
Total Project Costs	<u>\$352,000</u>	<u>100%</u>	<u>\$0</u>		<u>\$352,000</u> <u>100%</u>

Total Project Cost Breakdown

Federal Funds	\$352,000	100%	\$0	\$352,000	100%
Match Amount	\$0	0%	\$0	\$0	0%
Program Income Amount	\$0	0%	\$0	\$0	0%

For guidance, see DOJ Financial Guide Chapter 3.11 on "Indirect Costs" "BudgetModification"

Justification

Due to Covid-19 pandemic, the LAPD Anti-Piracy Unit has seen an increase in medicine, test kits and pharmaceuticals being counterfeited. Additionally, the LAPD Anti-Piracy Unit has been reduced from four to three personnel. The additional budget for LAPD personnel would provide the hours needed for these investigations. This change will not affect the goals of the program.

Attached are the justification and budget worksheets.


Indirect Cost Rate Agreement

No attachments

Other Financial GAM Documentation

	Name	Category	Created by	Date Added
		Correspondence	Kim Nguyen	12/30/2020

	Name	Category	Created by	Date Added
	LAPD 2019 IPEP Budget GAM 1120 - actual YR1.xlsx	File	BarbraAnn Montesquieu	12/01/2020

	Name	Category	Created by	Date Added
	Budget GAN - 2019 IPEP.pdf	Other Financial GAM attachment	BarbraAnn Montesquieu	12/01/2020

Grants Management Comments

Create Date	User	Note
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No items

Close