

BUDGET AND FINANCE COMMITTEE REPORT relative to amending the Mayor's Proposed Budget for Fiscal Year (FY) 2020-21 for a report on the feasibility of restoring funding for the repair and reconstruction of failed asphalt and concrete streets to FY 2019-20 funding levels.

Recommendation for Council action:

NOTE and FILE Motion (Ryu - Koretz) relative to amending the Mayor's Proposed Budget for FY 2020-21 to instruct the City Administrative Officer (CAO), with the assistance of the Chief Legislative Analyst (CLA), for a report on the feasibility of restoring funding for the repair and reconstruction of failed asphalt streets and failed concrete streets to FY 2019-20 funding levels

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

SUMMARY

At its special meeting held on June 15, 2020, the Budget and Finance Committee considered Motion and (Ryu - Koretz) and CAO report dated June 11, 2020 relative to amending the Mayor's Proposed Budget for FY 2020-21 to instruct the CAO, with the assistance of the CLA, to report on the feasibility of restoring funding for the repair and reconstruction of failed asphalt and concrete streets to FY 2019-20 funding levels, which would require a net additional appropriation of \$2.81 million.

After providing an opportunity for public comment, the Committee moved to approve the recommendation to note and file the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES