

MOTION NUMBER 28

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to: add resolution authority and nine-months funding for seven positions in the Urban Forestry Division of the Bureau of Street Services consisting of two Tree Surgeon Supervisor I's , three Tree Surgeon Assistants and two Equipment Operators; add resolution authority and nine-months funding for one Management Analyst position in the Board of Public Works to lead a Grants Unit focused on seeking funds to implement various community beautification and tree management initiatives; provide \$400,000 in the Board of Public Works to continue the development of the Urban Forest Management Plan; and, to instruct the City Administrative Officer to identify additional options to avoid cuts to the Urban Forestry Division, as follows:

STREET SERVICES (Budget Page 173)

INCREASE

Salaries - General	\$390,537
Related Cost	<u>\$192,694</u>
	\$583,231

BOARD OF PUBLIC WORKS (Budget Page155)

INCREASE

Salaries - General	\$68,489
Expense	\$400,000
Related Cost	<u>\$31,416</u>
	\$499,905

TOTAL CHANGE \$1,083,136

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Bob Blumenfeld  
BOB BLUMENFIELD  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: Monica Rodriguez