

B20F  
032-VD

MOTION NUMBER 1

ADOPTED \_\_\_\_\_

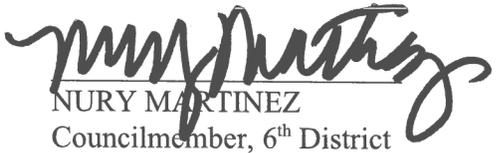
NOT ADOPTED \_\_\_\_\_

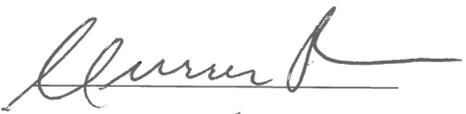
MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer (CAO) to continue negotiations with the Labor Coalition Partners and report back before July 1, 2020, on whether it is necessary to proceed with the proposed furloughs. If furloughs must be implemented, instruct the CAO to report back in the first Financial Status Report with an assessment of how soon the furlough requirement can be adjusted or eliminated.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
NURY MARTINEZ  
Councilmember, 6<sup>th</sup> District

SECONDED BY:   




REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S1

B20F  
025-TN

MOTION NUMBER 2

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to authorize all City departments to develop cost-neutral or cost-beneficial plans on a quarterly basis for Council consideration that would achieve the same or greater savings as furloughs. If a departmental plan is approved by Council, that department may eliminate furlough days when off-budgeted funding is secured or when its vacancies exceed double the established salary savings cap.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Bob Blumenfeld  
BOB BLUMENFIELD  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: Mark Zorn

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S2

B20F  
028-VD

MOTION NUMBER 3

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

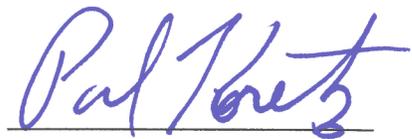
**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer and the Controller to provide monthly status reports on the City's payroll including the City's ability to meet its payroll obligations.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S3

B20F  
027-ABG

MOTION NUMBER 4

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer, with the assistance from each City department, to identify expenditures that are potentially reimbursable under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, and to report to the Budget and Finance Committee with recommendations for requesting reimbursement for those expenditures as identified.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Bob Blumenfeld  
BOB BLUMENFIELD  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: M. J. O'Connell

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S4

B20F  
020-VD

MOTION NUMBER 5

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

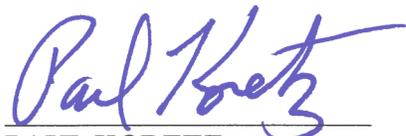
**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer to report on whether the amount of Tax and Revenue Anticipation Notes authorized for issuance in the 2020-21 Proposed Budget is sufficient to address the City's cash flow needs, to make the annual retirement system and pension fund contributions, and whether the City can borrow additional funds if necessary.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
\_\_\_\_\_  
PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:

  
\_\_\_\_\_

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S5

B20F  
019-ABG

MOTION NUMBER 6

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer to report on the feasibility and impact of exempting grant-funded positions, which have no impact on the General Fund, from the Furlough Program.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S6

B20F  
010-MSR

MOTION NUMBER 7

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to exempt the Office of the City Attorney from the hiring freeze so long as hiring stays within budgeted levels, as determined by the City Administrative Officer, and instruct the City Attorney to report monthly to the Budget and Finance Committee on the status of salary expenditures.

TOTAL CHANGE \$ -0-

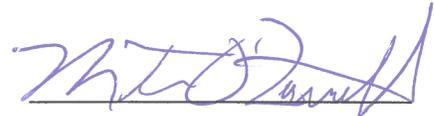
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S7

B20F  
031-VD

MOTION NUMBER 8

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide the City Attorney with the flexibility to manage hiring within the limits of the funding amount provided for salaries.

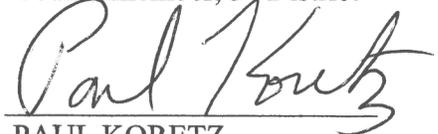
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



BOB BLUMENFIELD  
Councilmember, 3<sup>rd</sup> District



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S8

B20F  
003-SL

MOTION NUMBER 9

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer to report on an exemption from the Hiring Freeze Policy in the Controller's Office to fill critical vacant positions to support the Human Resources Payroll replacement project, payroll operations section, and the Fraud, Waste, and Abuse unit.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S9

B20F  
024-XR

MOTION NUMBER 10

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the Department of General Services, with the assistance of the City Administrative Officer, to report on the feasibility of long-term leasing or selling large City properties, including the Palmdale Land Holdings.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S10

B20F  
015-XR

MOTION NUMBER 11

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

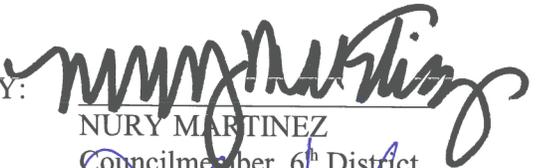
**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the Personnel Department to report on the impact of the hiring freeze on the Targeted Local Hire and Bridge to Jobs programs and how a waiting list can be utilized to help those looking for a job.

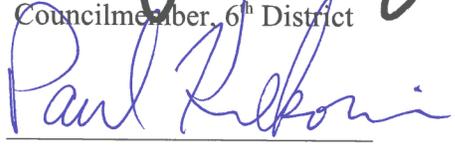
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
NURY MARTINEZ  
Councilmember, 6<sup>th</sup> District

SECONDED BY:

  
Paul Kuboni

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S11

B20F  
013-MSR

MOTION NUMBER 12

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to exempt the Bureau of Street Services from the hiring freeze, so long as hiring stays within budgeted levels, and authorized the use of grant funds to offset furlough days, in order to help ensure that projects do not experience delays.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Bob Blumenfeld  
BOB BLUMENFIELD  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: Monica Rodriguez

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S12

B20F  
021-SL

MOTION NUMBER 13

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to restore resolution authority for one Environmental Specialist II and one City Planning Associate in the Department of City Planning without funding to conduct the Wildlife Pilot Study.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S13

B20F  
016-VD

MOTION NUMBER 14

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add resolution authority without funding in the Board of Public Works for one Management Analyst position for their Grants Unit.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S14

B20F  
007-ABG

MOTION NUMBER 15

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the Department of Recreation and Parks to report with a plan and funding sources to secure and maintain the Sepulveda Basin.

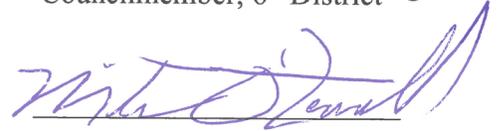
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
NURY MARTINEZ  
Councilmember, 6<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S15

B20F  
014-MSR

MOTION NUMBER 16

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer to report on the General City Purposes embRACE LA program funding in the first FY2020-21 Financial Status Report and identify \$117,000 for second quarter programming.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MARQUEECE HARRIS-DAWSON  
Councilmember, 8<sup>th</sup> District



HERB J. WESSON, JR.  
Councilmember, 10<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S16

B20F  
009-PA

MOTION NUMBER 17

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer to identify funding for client re-entry case management services for Asian American Drug Abuse Program, First to Serve, and Community Reflections (\$50,000 for each) in Council District 8, sources of funding to consider include, but are not limited to, the Justice Fund and the General Fund.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MARQUEECE HARRIS-DAWSON  
Councilmember, 8<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S17

B20F  
006-ABG

MOTION NUMBER 18

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer to identify \$83,300 (\$11,900 per park) from sources including, but not limited to, the General Fund and the Justice Fund line item in the General City Purposes budget for Movies in the Park for the following seven parks: Algin, Mt. Carmel, Harvard, St. Andrews, Van Ness, MLK Jr., Denker.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MARQUEECE HARRIS-DAWSON  
Councilmember, 8<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S18

B20F  
011-MSR

MOTION NUMBER 19

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to restore funding for salaries in the City Attorney's Office, as follows:

CITY ATTORNEY (Budget Page 62)

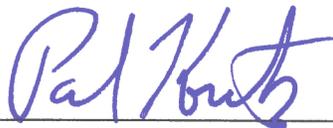
INCREASE

|                    |             |
|--------------------|-------------|
| Salaries - General | \$5,675,861 |
| Related Cost       | \$1,794,704 |

|              |                        |
|--------------|------------------------|
| TOTAL CHANGE | <b>7,470,565</b>       |
|              | <u>\$ <del>0</del></u> |

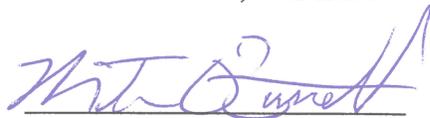
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S19

B20F  
001-SL

MOTION NUMBER 20

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add funding to correct the anticipated unbalanced deficit due to retirement and sick leave payouts and to fill vacant positions to support the payroll operations section, as follows:

CONTROLLER (Budget Page 76)

INCREASE

|                    |           |
|--------------------|-----------|
| Salaries - General | \$300,000 |
|--------------------|-----------|

|              |                  |
|--------------|------------------|
| TOTAL CHANGE | <u>\$300,000</u> |
|--------------|------------------|

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
\_\_\_\_\_  
PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:

  
\_\_\_\_\_

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S20

B20F  
002-SL

MOTION NUMBER 21

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add regular position authority and 12-months for one Special Investigator II to support the Fraud, Waste, and Abuse Unit, as follows:

CONTROLLER (Budget Page 76)

INCREASE

Salaries - General \$116,563

Related Cost \$ 49,617

TOTAL CHANGE \$166,180

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S21

B20F  
012-SL

MOTION NUMBER 22

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add 9-months funding to fill two vacant Payroll Analyst positions to support the Human Resources and Payroll (HRP) replacement project, as follows:

CONTROLLER (Budget Page 76)

INCREASE

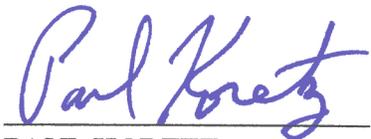
Salaries General \$135,490

Related Cost \$62,376

TOTAL CHANGE \$197,866

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S22

B20F  
023-XR

MOTION NUMBER 23

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add funding and position authority for one Project Coordinator to support the Youth Development Task Force, as follows:

HOUSING AND COMMUNITY INVESTMENT (Budget Page 126)

DECREASE

|         |           |
|---------|-----------|
| Expense | \$124,411 |
|---------|-----------|

INCREASE

|                    |          |
|--------------------|----------|
| Salaries - General | \$84,585 |
|--------------------|----------|

|              |                  |
|--------------|------------------|
| Related Cost | \$39,826         |
|              | <u>\$124,411</u> |

|              |               |
|--------------|---------------|
| TOTAL CHANGE | <u>\$ -0-</u> |
|--------------|---------------|

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY: 

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S23

B20F  
029-DH

MOTION NUMBER 24

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to include funding for the Van Nuys Family Source Center Revolving Loan Program, as follows:

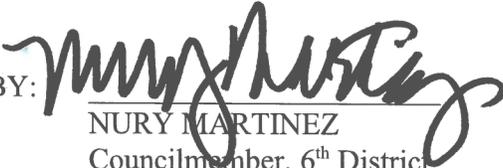
HOUSING AND COMMUNITY INVESTMENT (Budget Page 126)

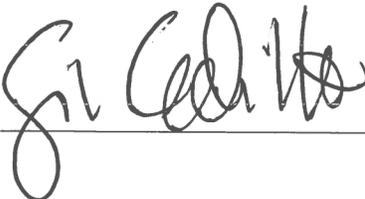
INCREASE

|         |             |
|---------|-------------|
| Expense | \$1,000,000 |
|---------|-------------|

|              |                    |
|--------------|--------------------|
| TOTAL CHANGE | <u>\$1,000,000</u> |
|--------------|--------------------|

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
NURY MARTINEZ  
Councilmember, 6<sup>th</sup> District

SECONDED BY: 

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S24

B20F  
005-SL

MOTION NUMBER 25

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide funding to support the Planning and Land Use Committee in light of increased and unique technical/legal workload demands, as follows:

PLANNING (Budget Page 70)

DECREASE

Salaries General \$160,000

CITY CLERK (Budget Page 67)

INCREASE

Salaries General \$160,000

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MARQUEECE HARRIS-DAWSON  
Councilmember, 8th District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S25

B20F  
018-SL

MOTION NUMBER 26

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor’s Proposed Budget for 2020-21 be amended to add resolution authority and nine-months funding for one City Planner and two City Planning Associates, and to add funding to hire consultants, including and Outreach Consultant, and a Code Consultant, that will perform an Environmental Impact Report, and a Market Study, for the development of a Transit Oriented District Specific Plan for the neighborhoods along the alignment of the East San Fernando Valley Transit Corridor Project, as follows:

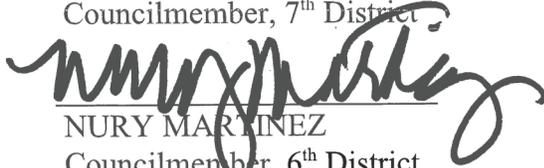
CITY PLANNING (Budget Page 70)

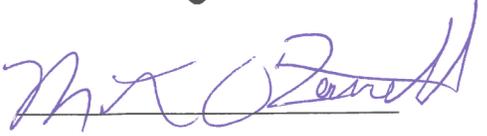
INCREASE

|                  |                    |
|------------------|--------------------|
| Salaries General | \$235,566          |
| Expense          | \$1,380,000        |
| Related Cost     | \$103,464          |
| <br>             |                    |
| TOTAL CHANGE     | <u>\$1,719,030</u> |

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
 MONICA RODRIGUEZ  
 Councilmember, 7<sup>th</sup> District

  
 NURY MARTINEZ  
 Councilmember, 6<sup>th</sup> District

SECONDED BY: 

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S26

B20F  
022-MSR

MOTION NUMBER 27

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor’s Proposed Budget for 2020-21 be amended to authorize the use of SB1 gas tax funding for contract trucking services that are necessary for the Pavement Preservation Program prior to January 1, 2021, as follows:

STREET SERVICES (Budget Page 173)

INCREASE

Expense \$6,000,000

SPECIAL GAS TAX IMPROVEMENT FUND (Budget Page 269)

DECREASE

Pavement Preservation Program \$6,000,000

TOTAL CHANGE \$ -0-

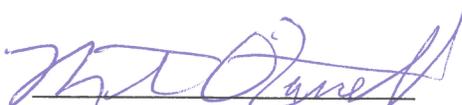
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
\_\_\_\_\_  
PAUL KORETZ

Councilmember, 5<sup>th</sup> District

SECONDED BY:

  
\_\_\_\_\_

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S27

MOTION NUMBER 28

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor’s Proposed Budget for 2020-21 be amended to: add resolution authority and nine-months funding for seven positions in the Urban Forestry Division of the Bureau of Street Services consisting of two Tree Surgeon Supervisor I’s , three Tree Surgeon Assistants and two Equipment Operators; add resolution authority and nine-months funding for one Management Analyst position in the Board of Public Works to lead a Grants Unit focused on seeking funds to implement various community beautification and tree management initiatives; provide \$400,000 in the Board of Public Works to continue the development of the Urban Forest Management Plan; and, to instruct the City Administrative Officer to identify additional options to avoid cuts to the Urban Forestry Division, as follows:

STREET SERVICES (Budget Page 173)

INCREASE

|                    |                  |
|--------------------|------------------|
| Salaries - General | \$390,537        |
| Related Cost       | <u>\$192,694</u> |
|                    | \$583,231        |

BOARD OF PUBLIC WORKS (Budget Page155)

INCREASE

|                    |                 |
|--------------------|-----------------|
| Salaries - General | \$68,489        |
| Expense            | \$400,000       |
| Related Cost       | <u>\$31,416</u> |
|                    | \$499,905       |

TOTAL CHANGE \$1,083,136

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
BOB BLUMENFIELD  
Councilmember, 3<sup>rd</sup> District

SECONDED BY: 

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S28

B20F  
008-JWD

MOTION NUMBER 29

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to include funding for Phase II of the Old Fire Station 39 Improvement Project as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 204)

ADD

|  |           |
|--|-----------|
| Old Fire Station 39 Improvement Project - Phase II | \$700,000 |
|--|-----------|

|              |                  |
|--------------|------------------|
| TOTAL CHANGE | <u>\$700,000</u> |
|--------------|------------------|

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
NURY MARTINEZ  
Councilmember, 6<sup>th</sup> District

SECONDED BY: 

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S29

B20F  
030-MSR

MOTION NUMBER 30

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide funding for the Maclay Street Reconfiguration Project, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (CIEP) (Budget Page 205)

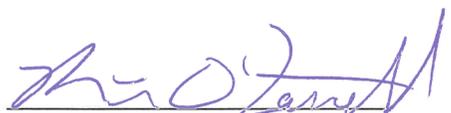
ADD

Maclay Street Reconfiguration Project \$1,700,000

TOTAL CHANGE \$1,700,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY: 

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S30

B20F  
033-MSR

MOTION NUMBER 31

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM - (Budget Page 205)

ADD

Telfair Multimodal Bridge Over the Pacoima Wash \$515,000

TOTAL CHANGE \$ 515,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
MONICA RODRIGUEZ  
Councilmember, 7th District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S31

B20F  
004-PA

MOTION NUMBER 32

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add funding to continue homeless services in Council District 1 as follows:

GENERAL CITY PURPOSES (Budget Page 213)

ADD

Council District 1 Shower of Hope - Mobile Showers \$285,219

Council District 1 Laundry Truck LA - Laundry Service \$287,300

TOTAL CHANGE 572,519  
\$ ~~0~~

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO  
Councilmember, 1<sup>st</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S32

B20F  
017-PA

MOTION NUMBER 33

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide funding for leasing 61 rooms in the Re Tan Hotel to provide shelters for families in Council District 13, as follows:

GENERAL CITY PURPOSES (Budget Page 213)

DECREASE

Additional Homeless Services \$700,000

ADD

Family Shelter Lease for Re Tan Hotel \$700,000

TOTAL CHANGE \$ -0-

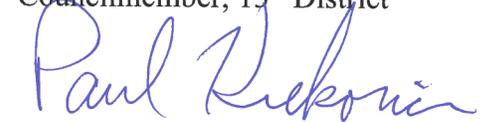
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MITCH O'FARRELL  
Councilmember, 13<sup>th</sup> District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S33