

TRANSPORTATION COMMITTEE REPORT relative to a re-appropriation of funds from Vision Zero Corridor Projects to the ADAPT Program to pay for the resurfacing of bike lanes located on a segment of Avalon Boulevard.

Recommendations for Council action, pursuant to Motion (Price – O'Farrell), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER \$276,000 from Fund No. 59V/50, Account No. 50PKGD, Vision Zero Corridor Projects to Fund No. 100/86, as follows, to pay for the resurfacing of bike lanes on lanes on Avalon Boulevard between 51st Street and Manchester Avenue:

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries, General	\$69,000
003030	Construction Expense	69,000
006020	Operating Supplies	<u>138,000</u>
		Total: \$276,000

2. AUTHORIZE the Bureau of Street Services to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this action.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

## SUMMARY

On June 10, 2020, Council considered Motion (Price – O'Farrell) relative to a transfer of funds from Vision Zero Corridor Projects to the ADAPT Program to pay for the resurfacing of bike lanes located on a segment of Avalon Boulevard. Motion states that the Bureau of Street Services continues to integrate the Los Angeles Department of Transportation (LADOT) Mobility Plan and Bike Lane Network into the various Street Renewal Programs, including the newly implemented Fiscal Year (FY) 2019-20 ADAPT Program. The ADAPT Program shifts resources from residential streets originally slated for repair in Fiscal Year 2019-20 to arterial and high traffic streets slated for repair in future Fiscal Years. According to Motion movers, this allows for less disruption for residents staying safer at home as part of the COVID-19 emergency and for Street Services to more efficiently repair busy streets as there is less vehicle traffic.

Motion movers go on to state that LADOT has requested that Street Services resurface the bike lanes on Avalon Boulevard between 51st Street to Manchester Avenue. Because this location was tentatively scheduled for resurfacing in October 2021 as part of the Complete Streets Program, it was not part of the FY 2019-20 or FY 2020-21 ADAPT Programs. Therefore, Street Services needs funding in the amount of \$276,000 to complete this work. Motion recommends approval of the proposed transfer of funds. Council referred Motion to the Transportation Committee for consideration.

At its special meeting held June 19, 2020, the Transportation Committee recommended that Council approve Motion.

Respectfully Submitted,

TRANSPORTATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
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BONIN:	YES
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MARTINEZ:	ABSENT
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KORETZ:	YES
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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**