

COVID-19 Homelessness Roadmap Interventions

Funding Allocations to Date & Ongoing Liability

Funding Allocated to Date

Total Capital Funding Allocated:	\$257,092,459
Total Operations/Services Funding Allocated:	\$255,216,001
<u>Total Outreach/Admin Funding Allocated:</u>	<u>\$14,843,614</u>
Total Funding Allocated to Date:	\$527,152,074

Ongoing Liability

Estimated annual cost to the City for operations/services starting in Fiscal Year 2022-23 for the 6,962 Roadmap Interventions approved to date: **\$43,763,135**

Total estimated cost for the full term of the City-County MOU to the City for **operating/services** from Fiscal Year 2020-21 through Fiscal Year 2024-25: **\$330,328,506**