

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: May 14, 2024

CAO File No. 0220-05151-0534

Council File No. 20-0841

Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: C.F. 20-0841

Subject: **INTERIM AND PERMANENT SUPPORTIVE HOUSING OPEN WITHIN THE CITY OF LOS ANGELES AS OF DECEMBER 31, 2023**

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**SUMMARY**

On October 6, 2022, the Office of the City Administrative Officer (CAO) provided a report back on all interim housing solutions open within the City as of December 31, 2021 (C.F. 20-0841). The CAO recommended annually reporting back on all interim housing (IH) beds and permanent supportive housing (PSH) units within the City, including all City-funded, joint City and County funded, and non-City funded beds and units. This is the second annual report on all open IH solutions and the first annual report on all open PSH solutions in the City as of December 31, 2023.

**RECOMMENDATION**

That the City Council, subject to the approval of the Mayor:

1. Note and file this Report.

**BACKGROUND**

In coordination with the Los Angeles Homeless Services Authority (LAHSA), the CAO submits this report back on all interim housing beds and permanent supportive housing units within the City, including all City-funded and non-City funded beds and units.

**DISCUSSION**

The Los Angeles Homeless Services Authority (LAHSA) provided the inventory data for all permanent supportive housing (PSH) units and interim housing (IH) beds that are open and occupiable within the City as of December 31, 2023. This data includes beds that are City-funded, joint City and County funded, and non-City funded.

## Interim Housing Inventory

The interim housing inventory includes 36 Inside Safe Motels, accounting for 1,159 beds. However, not all Inside Safe Motels have set capacities. Available rooms at an Inside Safe Motel operating under a booking agreement may fluctuate given the number of participants at a location and room availability at a given time. As of December 15, 2023, the LA Grand and eight other motels with executed Occupancy Agreement contracts have a guaranteed number of 825 rooms, regardless if they are filled or not.

Table 1 provides a breakdown of the number of IH beds available citywide by Council District and by the population served. Please note that the total number of beds between Tables 1 and 2 are off by one bed due to an Inside Safe Motel that sits outside of the City boundaries

Table 1: Number of IH Beds Citywide by Council District

Council District	Adults	Families	Youth	All	CD Total <sup>1</sup>
1	491	360	-	-	831
2	695	-	-	-	695
3	396	100	-	50	571
4	348	62	76	-	486
5	159	446	-	19	624
6	633	262	-	-	895
7	239	20	48	-	287
8	985	501	45	-	1,508
9	1,281	730	90	30	2,106
10	237	29	11	-	277
11	181	24	111	25	340
12	268	94	38	20	420
13	715	62	280	-	1,048
14	2,686	1,159	358	-	4,131
15	513	4	131	55	674
<b>Total # of Beds<sup>2</sup></b>	<b>9,827</b>	<b>3,853</b>	<b>1,188</b>	<b>199</b>	<b>14,893</b>

<sup>1</sup> IH beds that serve two out of three populations (e.g. Adults and Youth) are counted in both applicable rows.

<sup>2</sup> Total # of Beds is a single, deduplicated count.

LAHSA reports that, as of December 31, 2023, a total of 14,894 IH beds are open and occupiable within the City. Table 2 provides a breakdown of the number of IH beds by population served.

Table 2: Number of IH Beds Citywide by Population Served

Population	# of Beds <sup>1</sup>
Adults	9,828
Families	3,853
Youth	1,188
All (Adults, Families, and Youth)	199
<b>Total # of Beds<sup>2</sup></b>	<b>14,894</b>
<i>Subset of total # of IH beds at programs that exclusively serve women.</i>	631

<sup>1</sup> IH beds that serve two out of three populations (e.g. Adults and Youth) are counted in both applicable rows.

<sup>2</sup> Total # of Beds is a single, deduplicated count.

In Attachment 1, LAHSA provides additional details on the interim housing portfolio including the total number of beds that are funded by City, County, State, and/or Federal funding.

### Permanent Supportive Housing Inventory

Table 3 summarizes the number of PSH units by Council District, as of December 31, 2023.

Table 3: PSH Inventory as of December 31, 2023

Council District	Total PSH Units
1	3,869
2	225
3	106
4	11
5	112
6	966
7	492
8	670
9	661
10	2,342
11	769
13	1,658
14	4,728
15	593
<b>Grand Total</b>	<b>17,202</b>

## **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund as a result of the recommendations in this report at this time.

## **FINANCIAL POLICIES STATEMENT**

The recommendation in this report complies with the City Financial Policies.

*MWS:ECG:KML:MAG:MZ:16240085*

### **Attachments:**

1. IH Portfolio with Funding Categories as of December 31, 2023

Attachment 1: IH Portfolio with Funding Categories as of December 31, 2023

\* Please note in the below tables that some programs serve two out of three populations (e.g. Adults and Youth). Those beds are counted in both applicable rows. The total # of beds is a single, deduplicated count

Population	# of Beds	LAHSA-Funded				Not LAHSA Funded N/A
		City-Only Funded Beds	City Braided Funded Beds	Total City Funded Beds	Non-City Funded Beds	
Adults	9,828	6,441	915	7,356	1,073	1,399
Families	3,853	144	92	236	1,045	2,572
Youth	1,188	136	86	222	663	303
All (Adults, Families,	199	174	-	174	25	-
<b>Total # of Beds</b>	<b>14,894</b>	<b>6,811</b>	<b>1,093</b>	<b>7,904</b>	<b>2,716</b>	<b>4,274</b>
Subset of total # of IH beds at programs that exclusively serve women	631	417	-	417	214	-

Funding Category Definitions:

1. "City-Only Funded Beds" = Contract fully funded by City funding only.
2. "City Braided Funded Beds" = Contract funded by City funding in combination with County, State, and/or Federal funding.
3. "Non-City Funded Beds" = Contract fully funded by any combination of County, State, and/or Federal funding.
4. "Not LAHSA funded" = Program receives no funding from LAHSA. Funding source details are not available.

Council District	CD Total	Adults					Family					Youth					All (Adults, Families, and Youth)					
		City-Only Funded Beds	City Braided Funded Beds	Total City Funded Beds	Non-City Funded Beds	Not LAHSA Funded Beds	City-Only Funded Beds	City Braided Funded Beds	Total City Funded Beds	Non-City Funded Beds	Not LAHSA Funded Beds	City-Only Funded Beds	City Braided Funded Beds	Total City Funded Beds	Non-City Funded Beds	Not LAHSA Funded Beds	City-Only Funded Beds	City Braided Funded Beds	Total City Funded Beds	Non-City Funded Beds	Not LAHSA Funded Beds	
1	831	348	-	348	98	45	20	-	20	43	297	-	-	-	-	-	-	-	-	-	-	-
2	695	610	85	695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	571	315	-	315	81	-	-	-	-	100	-	-	-	-	-	-	50	-	50	-	-	-
4	486	348	-	348	-	-	47	15	62	-	-	-	-	-	76	-	-	-	-	-	-	-
5	624	-	-	-	-	159	-	18	18	30	398	-	-	-	-	-	19	-	19	-	-	-
6	895	542	-	542	91	-	-	30	30	23	209	-	-	-	-	-	-	-	-	-	-	-
7	287	171	-	171	20	48	-	-	-	20	-	-	-	-	48	-	-	-	-	-	-	-
8	1,508	652	80	732	168	85	-	-	-	501	-	-	-	-	45	-	-	-	-	-	-	-
9	2,106	738	276	1,014	145	122	-	-	-	240	490	-	-	-	90	-	30	-	30	-	-	-
10	277	164	-	164	32	41	-	-	-	-	29	-	-	-	11	-	-	-	-	-	-	-
11	340	179	-	179	-	2	-	8	8	1	15	69	-	69	42	-	25	-	25	-	-	-
12	420	220	-	220	-	48	-	-	-	-	94	-	-	-	38	-	20	-	20	-	-	-
13	1,048	567	49	616	99	-	-	-	-	62	-	55	63	118	142	20	-	-	-	-	-	-
14	4,131	1,306	325	1,631	314	741	77	21	98	21	1,040	12	23	35	40	283	-	-	-	-	-	-
15	674	280	100	380	25	108	-	-	-	4	-	-	-	-	131	-	30	-	30	25	-	-
<b>Population Totals</b>	<b>14,893</b>	<b>6,440</b>	<b>915</b>	<b>7,355</b>	<b>1,073</b>	<b>1,399</b>	<b>144</b>	<b>92</b>	<b>236</b>	<b>1,045</b>	<b>2,572</b>	<b>136</b>	<b>86</b>	<b>222</b>	<b>663</b>	<b>303</b>	<b>174</b>	<b>-</b>	<b>174</b>	<b>25</b>	<b>-</b>	<b>-</b>

\*Please note CD Totals are off by 1 due to a prior Inside Safe Motel that sits outside of City of LA Boundaries