

LAURA TREJO
GENERAL MANAGER

CITY OF LOS ANGELES
CALIFORNIA



DEPARTMENT OF AGING
AN AREA AGENCY ON AGING
221 N. FIGUEROA ST., STE. 500
LOS ANGELES, CA 90012
(213) 482-7252

ERIC GARCETTI
MAYOR

November 5, 2020

Honorable Nury Martinez, Chairperson
Ad Hoc Covid-19 Recovery And Neighborhood Investment Committee
Council District 6
200 N Spring St, Suite 470
Los Angeles, CA 90012

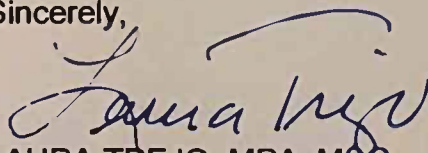
**AD HOC COVID-19 RECOVERY AND NEIGHBORHOOD INVESTMENT COMMITTEE -
CF#20-0862 SENIOR MEALS PROGRAMS – REPORT BACK - REVISED**

As instructed by the Ad Hoc Covid-19 Recovery And Neighborhood Investment Committee for CF No. 20-0862 at the October 21, 2020, meeting, the Los Angeles Department of Aging (LADOA) is submitting the additional information as requested.

The Committee requested more information on the cost to implement an alternative program model that would provide new eligible senior participants with food boxes of groceries instead of meals. Unfortunately, in speaking about a potential partnership with the Los Angeles Regional Food Bank the department was informed that they were at capacity and will not be able to expand further at the time. We will continue to explore opportunities to increase food access to older adults.

LADOA has identified grant funds to provide grocery delivery for older adults who cannot afford the extra fees associated with deliveries. We have also established a partnership with LA County to assist with grocery deliveries as needed.

Sincerely,


LAURA TREJO, MPA, MSG
General Manager

LT:JD:COVID 19 CF20-0862 Reportback - 11-4-20.docx

cc: City Administrative Officer
Chief Legislative Analyst

Emergency Senior Meals Program - Cost Projections

Client Category	Number
FEMA Great Plates	5,267
FEMA Everytable	1,563
Non-FEMA Everytable	3,423
Non-FEMA MPC	5,900
Total Clients	16,153

Cost Projections	Meal Cost per Week	Delivery Cost per Week	Meal+Delivery per Week	Meal+Delivery 11/1-12/30
FEMA Great Plates - 5267 Clients	\$726,846	\$79,005	\$805,851	\$7,252,659
FEMA Everytable - 1,563 Clients	\$125,040	\$39,075	\$164,115	\$1,477,035
Non-FEMA Everytable - 3,423 Clients	\$205,380	\$85,575	\$290,955	\$2,618,595
Non-FEMA MPC - 5,900 Clients	\$177,000	\$1,275	\$178,275	\$1,604,475
COVID+ Boyle Heights- 1,000 Clients	\$40,250	\$40,250	\$80,500	\$483,000
Total - All Clients	\$1,234,266	\$204,930	\$1,439,196	\$13,435,764

FEMA Details - 11/1 - 12/30
FEMA Reimbursement - 11/1 - 12/30
\$6,909,521

State GF Details - 11/1 - 12/30
State Reimbursement - 11/1 - 12/30
\$1,727,380

FEMA 6.25% Local Share Payment - 11/1 - 12/30
\$575,793

LA City Non-FEMA Emergency Meals
\$4,223,070