

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: August 25, 2022

CAO File No. 0220-05788-0003

Council File No. 20-1127-S1

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Transmittal from the Mayor dated August 12, 2022; referred for report August 15, 2022

Subject: **FISCAL YEAR 2020 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING (CESF) PROGRAM GRANT – CONTRACTING AUTHORITIES**

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**RECOMMENDATIONS**

That the Council, authorize the Mayor, or designee, to:

1. Negotiate and execute a contract with Grey Wall Software LLC Veoci (Contract No. C-135522) for additional situational awareness dashboard development, user training, and licensing for a term of up to six months, within the grant performance period, in an amount not to exceed \$146,735, subject to the approval of the City Attorney as to form; and,
2. Prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**SUMMARY**

The Mayor's Office of Public Safety requests authority to execute a contract with Grey Wall Software LLC Veoci (Contract No. C-135522) to provide additional situational awareness dashboard development and user training for a term of up to six months with a maximum compensation amount not to exceed \$146,735. The project cost was approved by the grantor on June 29, 2022.

On September 9, 2021, the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, approved the City's new grant performance period from January 20, 2020 through January 31, 2023. The requested contract with Grey Wall Software LLC Veoci will provide services through the end of the new grant performance period.

The City previously executed a contract with Grey Wall Software LLC Veoci for the City's Emergency Operations Center software development, licensing, and support for the ongoing COVID-19 pandemic emergency order, in an amount not to exceed \$86,300. Additionally, a total

of \$52,935 in cost savings was identified and approved for reallocation by the grantor to support the Grey Wall Software LLC Veoci contract, as part of the Emergency Management Department's projects funded through the FY 2020 CESF Program grant. The \$52,935 in identified savings, combined with the Department's previously appropriated amount of \$93,800, provides for a new total contract amount of \$146,735.

### **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide for the continued expenditure of the Fiscal Year 2020 Coronavirus Emergency Supplemental Funding Program grant award for grant-related projects. No matching funds are required for this grant.

### **FINANCIAL POLICIES STATEMENT**

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

*MWS:JR:04230019*