

Budget Summary

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<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
Budget Category	Year 1		Year 2 <i>(if needed)</i>		Year 3 <i>(if needed)</i>		Year 4 <i>(if needed)</i>		Year 5 <i>(if needed)</i>		Total (\$)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$3,379,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,379,121
B. Fringe Benefits	\$147,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,580
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Equipment	\$1,850,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,429
E. Supplies	\$539,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539,695
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$458,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,735
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$6,375,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,375,560
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$6,375,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,375,560
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No