

PUBLIC SAFETY COMMITTEE REPORT relative to the Phase II eCivis Grants Management Program; and accepting the Fiscal Year 2022-23 (FY 2022-23) California Office of Traffic Safety (COTS) grant award for the Alcohol and Drug Impaired Driving Vertical Prosecution Program; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, City Attorney's Office, or designee, to:
  - a. Approve the accompanying grant award contained in the City Administrative Officer report dated December 7, 2022, attached to Council file No. 20-1138-S1, between the City and the COTS.
  - b. Execute said grant award on behalf of the City, subject to the approval of the City Attorney as to form.
  - c. Accept the grant award in the amount of \$969,369 for funding the Alcohol and Drug Impaired Driving Vertical Prosecution Program for the period of October 1, 2022 to September 30, 2023;
2. AUTHORIZE the Controller to:
  - a. Establish a receivable within Fund No. 368/12 in the amount of \$969,369.
  - b. Establish appropriation Account No. 12W231, Impaired Driving Prosecution, within Fund No. 368/12 in the amount of \$969,369.
  - c. Transfer \$446,378 from Fund No. 368/12, Account No. 12W231, Impaired Driving Prosecution, to Fund No. 100/12, Account No. 001010, Salaries General, for FY 2022-23 salary expenses.
  - d. Upon receipt of grant reimbursements and approval of expenses, transfer up to \$356,198 from Fund No. 368/12, Account No. 12W231, Impaired Driving Prosecution, to Fund No. 100/12, Revenue Source Code No. 5346, Related Cost Reimbursement – Grants, to reimburse fringe benefits and related costs during the grant period.
3. **INSTRUCT the City Clerk to place on the agenda for the first regular Council meeting on July 1, 2023, or shortly thereafter, the following action relative to the Alcohol and Drug Impaired Driving Vertical Prosecution Program:**

"That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$148,793 from Fund No. 368/ 12, Account No. 12W231, Impaired Driving Prosecution, to Fund No. 100/12, Account No. 001010, Salaries General." For FY 2023-24 salary expenses."
4. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that no additional General Fund appropriation is requested at this time. The balance of funds not supported by the grant are included in the City Attorney's 2022-23 Adopted Budget.

Financial Policies Statement: The CAO reports that the recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against grant receipts.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on January 24, 2022, your Public Safety Committee considered CAO and City Attorney reports relative to the Phase II eCivis Grants Management Program; and accepting the FY 2022-23 COTS grant award for the Alcohol and Drug Impaired Driving Vertical Prosecution Program; and related matters.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

  
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 1/24/23

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**