

# REPORT OF THE CHIEF LEGISLATIVE ANALYST

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DATE: June 2, 2021

TO: Honorable Members of the City Council

FROM: Sharon M. Tso *HEF*  
Chief Legislative Analyst

Council File No. 20-1433  
Assignment No. 21-06-0451

## **47<sup>th</sup> Program Year / 2021-22 Housing and Community Development Consolidated Plan**

On May 26, 2021, the Housing Committee approved a report from the Office of the Chief Legislative Analyst relative to the 47<sup>th</sup> Program Year Housing and Community Development Consolidated Plan Budget for Fiscal Year 2021-22 (Council File 20-1433). As part of the documentation for this action, we are transmitting the following attachments to be included on the Council File only:

- Contract Authorities (Attachment G) which allocate funds to various non-profit agencies that implement the Program Year 47 Consolidated Plan programs and activities; and,
- Controller Instructions (Attachment H) to establish the necessary accounts for the Community Development Block Grant (CDBG), Emergency Solutions Grant, Housing for Persons With AIDS, and HOME Investment Partnership.

**47th Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Attachment G**

**Department of Aging**  
Aging Services Delivery System

**Funding Sources:**

CDBG - Public Services \$600,000

**Term of Performance:**

July 1, 2021 to June 30, 2022

**Procurement:**

**Emergency Alert Response System (EARS)** - The last Request for Proposal (RFP) was released in November 2014, authorized by Council File #14-1427. The RFP was noncompetitive. Critical Signal Technologies was deemed the successful bidder. This will be the fourth year of the contract under this procurement.

**Evidenced-Based Programs (EBP)** - The last RFPs were released in January 2016, authorized by Council File #11-1896. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 12 were noncompetitive. The remaining three ASAs (Westside, City and Southwestern ASAs) were competitive and the successful bidders were Wise and Healthy Aging (6), Saint Barnabas Senior Services (10) and Partners In Care (11). This will be the third year for this contract under this procurement.

**Program Description:**

**EARS** provides small communications units that allow for communication for medical and emergency needs for low income, homebound older adults, so they may remain in their homes and be independent.

**EBP** provides older adults with programs that enhance wellness skills in the areas of self- management, healthier living, and physical activity programs.

Contractor	Aging Service Area (ASA)	PY 47 CDBG	EARS Program Income	Contract Total
<b>EARS (Emergency Alert Response System) Program</b>				
Best Buy Health, Inc.	Citywide	\$122,154	\$5,000	\$127,154
Department of Aging - EARS	Citywide	\$129,399		\$129,399
<b>EARS Subtotal</b>		<b>\$251,553</b>	<b>\$5,000</b>	<b>\$256,553</b>
<b>Evidence Based Program (EBP)</b>				
Jewish Family Services of Los Angeles	6, 7	\$22,083		\$22,083

**47th Program Year Consolidated Plan Recommendations  
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<b>Contractor</b>	<b>Aging Service Area (ASA)</b>	<b>PY 47 CDBG</b>	<b>EARS Program Income</b>	<b>Contract Total</b>
Mexican American Opportunity Foundation	9	\$22,083		\$22,083
ONEgeneration	3	\$22,083		\$22,083
Partners In Care Foundation	10	\$61,368		\$61,368
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	1, 2, 4, 5	\$88,332		\$88,332
St. Barnabas Senior Center of Los Angeles (2 ASAs)	8, 10	\$44,166		\$44,166
Watts Labor Community Action Committee (2 ASAs)	13, 14	\$44,166		\$44,166
Wilmington Jaycees Foundation, Inc.	15	\$22,083		\$22,083
Wise & Healthy Aging	14	\$22,083		\$22,083
<b>EBP Subtotal</b>		<b>\$348,447</b>		<b>\$348,447</b>
<b>TOTAL</b>				<b>\$605,000</b>

**Economic and Workforce Development Department**

LA BusinessSource Centers System

**Funding Source:**

CDBG—Economic Development

**Term of Performance:**

July 1, 2021-June 30, 2022

**Procurement:**

Last Request for Proposals released September 21, 2015, authorized by Council File 10-1901. This will be the fifth year of the contract under this procurement.

**Program Description:**

The Los Angeles BusinessSource Centers System is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the small businesses and microenterprise owners and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprises, the entrepreneurial component is available to CDBG eligible individuals.

Contractor	Council District	Region	Contract Amount		
			Micro enterprise	Operating Business	Total CDBG PY 46
Barrio Planners Inc. 3530 E 3rd Place Los Angeles CA 90033	14	East LA	\$367,500	\$157,500	\$525,000
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 8248 Van Nuys Blvd Pacoima CA 91406	6	South Valley	\$367,500	\$157,500	\$525,000
Managed Career Solutions, Inc. 4311 Melrose Ave Los Angeles, Ca 90029	13	Hollywood	\$367,500	\$157,500	\$525,000
Pacific Asian Consortium in Employment (PACE) 2900 Crenshaw Blvd Los Angeles, Ca 90016	10	Mid City	\$367,500	\$157,500	\$525,000
Managed Career Solutions, Inc. 222 W. 6th Street #320 San Pedro, CA 90731	15	Harbor San Pedro Wilmington	\$367,500	\$157,500	\$525,000
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd, Suite 900 B Los Angeles CA 90017	1	Central West LA	\$367,500	\$157,500	\$525,000

**47th Program Year Consolidated Plan Recommendations  
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Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 13269 Van Nuys Blvd Pacoima, CA 91331	7	North Valley	\$367,500	\$157,500	\$525,000
Managed Career Solutions, Inc. 18645 Sherman Way #114 Reseda, CA 91335	3	West Valley	\$367,500	\$157,500	\$525,000
Vermont Slauson LDC, Inc. 1130 W Slauson Ave Los Angeles CA 90044	9	South LA	\$367,500	\$157,500	\$525,000
<b>Total:</b>					<b>\$4,725,000</b>

**47th Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Attachment G**

**Los Angeles Housing + Community Investment Department**

Domestic Violence Crisis to Shelter Program (formerly Crisis Housing Services)

**Funding Sources:**

CDBG - Public Services                      \$250,000

**Term of Performance:**

July 1, 2021 - June 30, 2022

**Procurement:**

The agencies below are designated as subrecipients of CDBG. A Request for Proposals is not needed.

**Program Description:**

Funding provided will be used to shelter the domestic violence survivor on an emergency basis (1-5 nights) in whatever capacity is most appropriate for the victim, working with the "First Responder Shelter Advocate" Program in each of the LAPD Bureaus below, and expanding emergency domestic violence resources by creating a more trauma informed system of accessing shelter for victims during an active crisis.

<b>Contractor</b>	<b>Service Area/LAPD Bureau</b>	<b>Contract No.</b>	<b>PY46 CDBG</b>	<b>Total Contract Amount</b>
Jenesse Center, Inc.	Citywide	New	\$ 125,000	\$ 125,000
Haven Hills, Inc.	Citywide	New	\$ 125,000	\$ 125,000
<b>TOTAL</b>			<b>\$ 250,000</b>	<b>\$ 250,000</b>



**Los Angeles Housing + Community Investment Department**

Domestic Violence Housing & Restraining Order Clinic

**Funding Sources:**

CDBG - Public Services                      \$200,000

**Term of Performance:**

July 1, 2021 - June 30, 2022

**Procurement:**

The agency below was selected through a sole source. A Request for Proposals is not needed.

**Program Description:**

Funding provided will be used for a Restraining Order Clinic that will be located at the City run Central Bureau Family Justice Center (FJC). This clinic will support DV shelter operation clients as well as any member of the community seeking assistance with filling out and filing a DV restraining order. A full time attorney and paralegal will file restraining order applications directly with the court as well as arrange and pay for transportation for clients. The program will leverage existing FJC services to provide clients with an advocate to accompany them to court as well as additional wrap around services to support with their trauma.

Contractor	Service Area	Contract No.	PY47 CDBG	Total Contract Amount
Los Angeles County Bar Association	Citywide	New	\$ 200,000	\$ 200,000
<b>TOTAL</b>			<b>\$ 200,000</b>	<b>\$ 200,000</b>

**Los Angeles Housing and Community Investment Department**  
Domestic Violence & Human Trafficking Shelter Operations Programs

**Funding Sources:**

CDBG-Public Services (Fund 424)		\$	2,646,439
General Fund (FY 2021-22)	Account 3040	\$	3,881,436
<b>TOTAL</b>		<b>\$</b>	<b>6,527,875</b>

**Proposed Contract Term:**

July 1, 2021 - June 30, 2022

**Procurement and Contract Authority:**

The last Request for Proposals was released on October 30, 2017 and the results were approved and

**Program Description:**

The Domestic Violence Shelter Operations (DVSO) program is part of a comprehensive, multifaceted approach to combating domestic violence in the city with the goal of providing victims of domestic violence an individualized, case-managed plan of services that will ensure immediate safety and, over the longer term, will motivate and equip victims of domestic violence with appropriate skills and self-knowledge to support themselves and their families independent of the batterer. Through the DVSO program, customers receive psycho-social counseling, job preparation, job search assistance, financial management and parenting skills, among other services needed to enhance personal stability and improve economic opportunities.

The 2017 RFP added a Human Trafficking component to system. The Human Trafficking Shelter Operations (HTSO) program, created as a pilot program provides emergency and transitional shelter beds and supportive services dedicated for ADULT survivors of human trafficking at shelters located within the City of Los Angeles. The HTSO program provides shelter-based services and resource connections to survivors of human trafficking so they can make an appropriate transition into a long-term, safe living environment. Through the HTSO program customers receive non-judgmental social, and practical support to adult survivors of human trafficking. The program promotes safety, healing, justice, and rights; ensures a voice for survivors through victim-centered policies and practices; promotes access for survivors to a seamless network of multidisciplinary and comprehensive services to meet their needs; and advocates for victim related services, policies as well as for social, institutional and legal change.

The Domestic Violence Alliance is a coalition comprised of community-based domestic violence experts appointed from each Council District along with representatives from the Mayor's Office, City Attorney's Office, LAPD and other City departments and commissions. Meetings are open to the public so that representatives from community based organizations also participate.

The mission of the Domestic Violence Alliance is to advise and provide guidance on the development and coordination of City domestic violence programs, and to make recommendations regarding legal advocacy, legislation and victims' services.

<b>Contract #</b>	<b>CONTRACTOR</b>	<b>SHELTER TYPE</b>	<b>PY47 CDBG</b>	<b>FY 2021-22 General Fund*</b>	<b>TOTAL CONTRACT AMOUNT</b>
NEW	1736 Family Crisis Center	DV - Emergency & Transitional	\$ 349,720	\$ 380,029	\$ 729,749



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NEW	Center for the Pacific-Asian Family, Incorporated	DV - Emergency & Transitional	\$ 309,924	\$ 185,076	\$ 495,000
NEW	Haven Hills, Inc.	DV - Emergency & Transitional	\$ 515,849	\$ 596,235	\$ 1,112,084
NEW	Jenesse Center, Inc.	DV - Emergency & Transitional	\$ 459,302	\$ 560,966	\$ 1,020,268
NEW	Jewish Family Service of Los Angeles	DV - Emergency & Transitional	\$ 257,251	\$ 377,310	\$ 634,561
NEW	Rainbow Services, Ltd.	DV - Emergency & Transitional	\$ 357,853	\$ 442,959	\$ 800,812
NEW	Southern California Alcohol and Drug Programs, Inc.	DV - Emergency	\$ 152,981	\$ 204,043	\$ 357,024
NEW	Catholic Charities of Los Angeles, Inc.	DV - Transitional	\$ 91,520	\$ 132,223	\$ 223,743
NEW	The People Concern	DV - Transitional	\$ 152,039	\$ 202,598	\$ 354,637
	<b>TOTAL Domestic Violence Program</b>		<b>\$ 2,646,439</b>	<b>\$ 3,081,436</b>	<b>\$ 5,727,875</b>
NEW	Coalition to Abolish Slavery & Trafficking	HT - Emergency & Transitional	\$ -	\$ 800,000	\$ 800,000
	<b>TOTAL Human Trafficking Program</b>		<b>\$ -</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>
	<b>GRAND TOTAL</b>		<b>\$ 2,646,439</b>	<b>\$ 3,881,436</b>	<b>\$ 6,527,875</b>

\*Addition of General Fund is subject to approval by Council and Mayor of the City's Fiscal Year 2021-22 budget

**Economic and Workforce Development Department**  
Economic Development - Business Incubator Programs

**Funding Source:**

CDBG—Economic Development

**Term of Performance:**

July 1, 2021 - June 30, 2022

**Program Description:**

The City's Economic and Workforce Development Department (EWDD) Economic Development Division evaluates potential economic development projects and activities based on the Con Plan's priority needs, and how they impact economic opportunities principally for low-and moderate-income persons. The below projects will create jobs through site expansion and improvements, and promote business growth through providing assistance and support.

Project Name	Contractor	Service Area	Contract #	PY47 CDBG	Total Contract Amount
ACCELERATING BLUE FUTURE	AltaSea at the Port of L.A - Berth 58 2456 Signal St. San Pedro CA 90731	Citywide	New	\$ 170,000	\$ 170,000
LOS ANGELES CLEANTECH INCUBATOR	LOS ANGELES CLEANTECH INCUBATOR 525 S. Hewitt Street Los Angeles, CA 90013	Citywide	New	\$1,500,000	\$1,500,000
GRID 110	GRID110, INC. 800 Wilshire Blvd., Suite 200 Los Angeles, CA 90017	Citywide	New	\$ 374,000	\$ 374,000
HEALTHY NEIGHBORHOOD MARKET NETWORK PROGRAM	COMMUNITY PARTNERS 1000 N. Alameda Street, Suite 240 Los Angeles, CA 90012	Citywide	New	\$ 442,565	\$ 442,565
SABIO ENTERPRISES - REBOOT LA MICROENTERPRISE INCUBATOR	SABIO ENTERPRISES, INC. 777 S. Alameda Street Los Angeles CA 90021	Citywide	New	\$ 198,000	\$ 198,000
SEE-LA FOOD BUSINESS INCUBATOR	Sustainable Economic Enterprises of Los Angeles 1125 W. 6th Street, 5th Fl. Los Angeles CA 90017	Citywide	New	\$ 114,400	\$ 114,400

**Los Angeles Housing and Community Investment Department**  
Fair Housing

**Additional Funding Sources:**

CDBG - Administration (Fund 424)	\$ 510,500
Rent (Fund 440) Special Funds Schedule	\$ 330,000
<b>TOTAL</b>	<b>\$ 840,500</b>

**Proposed Contract Term:**

July 1, 2019 - June 30, 2022

**Procurement and Contract Authority:**

The last Request for Proposals (RFP) was released on July 23, 2018 under CF 18-0106, to solicit qualified firm(s)

**Program Description:**

The Fair Housing program provides services citywide and meets HUD's goals of affirmatively furthering fair housing in accordance with the Fair Housing Act, which is to protect the buyer or renter of a dwelling from discrimination by a seller or a landlord. The Act's primary prohibition makes it unlawful to refuse to sell, rent to, or negotiate with any person because of that person's inclusion in a protected class. The contract provides counseling and education to residents on fair housing rights, investigates complaints of discrimination, and provides legal services and referral regarding housing discrimination. Pursuant to CF 18-0462, this program also includes outreach and education to tenants and property owners for the source of income discrimination

<b>Contractor</b>	<b>Contract Number</b>	<b>Proposed Amendment #</b>	<b>Existing Contract Amount</b>	<b>PY 47 CDBG</b>	<b>Rent Stabilization Trust Fund*</b>	<b>Amended Total Contract Amount*</b>
Southern California Housing Rights Center	C-134129	8	\$114,059,625	\$ 510,500	\$ 330,000	<b>\$114,900,125</b>

\*Addition of other Funds is subject to approval by the Council and Mayor of the FY 2021-22 budget.

**Los Angeles Housing + Community Investment Department**  
FamilySource System

**Funding Sources:**

CDBG-Public Services (Fund 424)		\$6,861,227
CSBG-Public Services (Fund 428)		\$4,686,302
General Fund FY 2021-22	Account 3040	\$3,777,471
<b>TOTAL</b>		<b>\$15,325,000</b>

**Proposed Contract Term:**

July 1, 2021 - June 30, 2022

**Procurement and Contract Authority:**

The last Request for Proposals for the FamilySource Centers System (CF # 15-0697) and the FamilySource Centers System Program Evaluation (CF # 18-1111) was released on July 27, 2015 and April 30, 2018 respectively. HCIDLA would like to request an additional postponement of the anticipated FSC RFP release to late Summer 2022 or early Fall 2022 at the latest, for new contracts beginning July 2023. Approval of the additional RFP postponement would result in seven-year contracts for the current FSC contractors with new end dates of June 30, 2023. The current FSC contractors are designated as "subrecipients" to the CDBG/CSBG funds. Many of the current FSC contractors are assisting the City in responding to the pandemic by providing COVID-related service delivery responsibilities, and may not be able to pull sufficient resources to meaningfully respond to the anticipated RFP. The postponement will provide the current FSCs responding to COVID efforts and their FSC work additional time to respond to the RFP process, should they be interested in doing so. Also, since the FSC Evaluator program evaluates this system, HCIDLA is requesting the same RFP release timeline as the FSCs for the Evaluator program. An extension of the current contract with Health Management Associates (HMA) will result in a five-year contract. If

**Program Description:**

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided to the Los Angeles Unified School District for student assessment and tracking services. Funding is also provided for program evaluation to be conducted by Health Management Associates. This includes an evaluation of the performance of contractors and the program overall, calculate the economic benefit and provide technical assistance.

Contractor	Area of Service	Council District	PY47 CDBG	PY 2021-22 CSBG	FY 2021-22 General Fund*	Contract Total
1736 Family Crisis Center	West Adams	10	\$428,827	\$292,894	\$147,029	\$868,750
All Peoples Community Center	Southeast	9	\$428,827	\$292,894	\$147,029	\$868,750
Barrio Action Youth and Family Center	El Sereno/ Lincoln Heights	1 & 14	\$428,827	\$292,894	\$147,029	\$868,750
Central City Neighborhood Partners	Westlake/ Pico Union	1	\$428,827	\$292,894	\$147,029	\$868,750
El Centro de Ayuda	Boyle Heights	14	\$428,827	\$292,894	\$147,029	\$868,750
El Centro del Pueblo	Echo Park/ Cypress Park	1 & 13	\$428,827	\$292,894	\$147,029	\$868,750
El Nido Family Centers	Southwest	8 & 9	\$428,827	\$292,894	\$147,029	\$868,750
El Nido Family Centers	Pacoima	7	\$428,827	\$292,894	\$147,029	\$868,750
Latino Resource Organization	West Los Angeles	11	\$428,827	\$292,894	\$147,029	\$868,750



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**Attachment G**

New Economics for Women	Van Nuys	2 & 6	\$428,827	\$292,894	\$147,029	\$868,750
New Economics for Women	Canoga Park	12 & 13	\$428,827	\$292,894	\$147,029	\$868,750
P.F. Bresee Foundation	Wilshire	10 & 13	\$428,827	\$292,894	\$147,029	\$868,750
The Children's Collective, Inc.	Southwest/ Florence	8	\$428,827	\$292,894	\$147,029	\$868,750
Toberman Neighborhood Center, Inc.	Wilmington/ San Pedro	15	\$428,827	\$292,894	\$147,029	\$868,750
Volunteers of America of Los Angeles	Hollywood	13	\$428,827	\$292,894	\$147,029	\$868,750
Watts Labor Community Action Committee	Southeast/ Watts	15	\$428,822	\$292,892	\$147,036	\$868,750
The Los Angeles Unified School District	Citywide				\$1,300,000	\$1,300,000
Health Management Associates, Inc.	Citywide				\$125,000	\$125,000
<b>TOTALS</b>			<b>\$6,861,227</b>	<b>\$4,686,302</b>	<b>\$3,777,471</b>	<b>\$15,325,000</b>

\* Addition of General Fund is subject to approval by Council and Mayor of the City's Fiscal Year 2021-22 budget.



**Los Angeles Housing + Community Investment Department**  
Single Family Rehabilitation--Handyworker Program

**Additional Funding Sources:**

CDBG-Public Services (Fund 424) **\$1,478,135**

**Proposed Contract Term:**

July 1, 2019 - June 30, 2022

**Procurement and Contract Authority:**

The last Request for Proposal (RFP) was released on December 10, 2018 and the results were approved and authorized by the City Council per CF 19-0578. This will be the last and final year of these contracts under this procurement as shown in the table below. This report includes a request for authority to release an RFP for this service.

**Program Description:**

The Handyworker Program provides free minor home repair and accessibility improvements for low-income homeowners that are 62 years and older or have a permanent disability. These services ultimately improve the quality of life and provide beneficial support to the community at large. The Handyworker Program uses CDBG funds, which specify eligibility thresholds for homeowners and renters who earn 80% or less of Area Median Income (AMI) and reside in the city. The maximum grant per household for minor home repairs is \$5,000 plus allowances for building permit fees, and an administrative service fee of \$500. The grant also installs security and safety devices for renters, for which the maximum grant per household is \$300 plus an administrative service fee of \$200.

<b>Contractor</b>	<b>Contract #</b>	<b>Proposed Amendment #</b>	<b>Existing Contract Amount</b>	<b>PY 47 CDBG</b>	<b>Amended Total Contract Amount</b>
AG Pacific Construction & Development Corp.	C-134171	2	\$1,751,444	\$917,776	<b>\$2,669,220</b>
Watts Labor Community Action Committee	C-134164	2	\$395,824	\$197,912	<b>\$593,736</b>
Pacific Asian Consortium in Employment	C-134170	2	\$724,894	\$362,447	<b>\$1,087,341</b>
<b>TOTAL</b>			<b>\$2,872,162</b>	<b>\$1,478,135</b>	<b>\$4,350,297</b>

**Los Angeles Housing + Community Investment Department (HCIDLA)**

Housing Opportunities For Persons With AIDS (HOPWA)

**Funding Sources:**

HOPWA — Housing and Related Programs	\$100,000
General Fund FY	
2021-22	Account 3040
	\$55,000
	<hr/>
	\$155,000

**Proposed Contract Term:**

October 1, 2017 - September 30, 2022

**Procurement and Contract Authority:**

Bitfocus was sole-sourced in 2017 to develop and maintain the HCID Community Development Management Information System (CDPMIS). This system centralizes the intake processes, case management processes, and overall monitoring and reporting of the HOPWA, FamilySource Centers, and Domestic Violence/Human Trafficking Shelter Operations programs to conform to state and federal reporting requirements. The database supports the secure sharing of collected client data with the Los Angeles Homeless Services Authority (LAHSA) in a manner which protects the confidentiality of all HCID program clients.

**Program Description:**

The purpose of this Agreement is to develop the HCID Community Development Management Information System (CDPMIS) Module in coordination with the Los Angeles Housing and Community Investment (HCID) Family Source Center, Domestic Violence/Human Trafficking Shelter Operations and Systems staff. These Modules will create new data, tracking and reporting systems for each program. It will centralize the intake processes, case management processes, and overall monitoring and reporting of the HOPWA Family Source Center, and Domestic Violence/Human Trafficking Shelter Operations Programs to conform to state and federal reporting requirements and substantially improve upon the current system. The database will support the secure sharing of collected client data with the Los Angeles Homeless Services Authority (LAHSA) in a manner which protects the confidentiality of all HCID Program clients.

<b>Contractor</b>	<b>Contract No.</b>	<b>Proposed Amendment #</b>	<b>Existing Contract Amount</b>	<b>PY 47 HOPWA 569</b>	<b>FY 2021-22 General Fund*</b>	<b>Amended Total Contract Amount</b>
Bitfocus, Inc.	C-131043	4	\$932,915	\$100,000	\$55,000	<b>\$155,000</b>

\*Account 3040 appropriation has been included in the FY 2021-22 Mayor's Proposed Budget and is pending Council's approval.

**Los Angeles Housing + Community Investment Department**

Los Angeles Homeless Services Authority (LAHSA)

**Funding Sources:**

ESG (Fund 517)	\$	4,494,807.00
CDBG-Public Services (Fund 424)	\$	152,200.00
<b>TOTAL</b>	<b>\$</b>	<b>4,647,007.00</b>

**Contract Term:**

July 1, 2021 - June 30, 2022

**Program Description:**

Homeless Shelter Programs

Provides funding for shelter and supportive services to homeless persons throughout the city. There are three program components: 1) Year-round, emergency shelter programs operated throughout the City, including congregate, scattered site and motel programs (formerly known as Homeless Emergency Shelter & Services) , 2) Winter Shelter Program, a seasonal network of temporary shelters designed to open additional emergency beds around the city during the cold and wet evenings, and 3) Downtown Drop-In Center, also known as the Oasis at San Julian, which provides shelter and recuperative and clinical health services, operated in partnership with the

Rapid Re-Housing Program

Provides funding for rapid re-housing activities and may include various forms of financial assistance to persons experiencing or at-risk of homelessness throughout the city, such as rental application fee, security deposit, prior month's rent, utility deposit and arrears. Also included are housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

Administration

Funds support the overall operation of LAHSA, including executive, personnel, finance, monitoring, performance management and indirect costs.

Homeless Management Information System (HMIS)

<b>CDBG Project</b>	<b>Contract No.</b>	<b>PY 47 CDBG</b>	<b>Contract Total</b>
Homeless Shelter Programs	C-NEW	\$ 152,200.00	\$ 152,200.00
<b>TOTAL AMOUNT - CDBG CONTRACT</b>		\$ 152,200.00	\$ 152,200.00

<b>ESG Project</b>	<b>Contract No.</b>	<b>PY 47 ESG</b>	<b>Contract Total</b>
Homeless Shelter Programs (Downtown Drop in Center, Emergency Shelter, Winter Shelter)	C-NEW	\$ 2,848,320.00	\$ 2,848,320.00
Rapid Re-housing Program (RRP)	C-NEW	\$ 1,206,240.00	\$ 1,206,240.00
LAHSA Administration	C-NEW	\$ 208,522.00	\$ 208,522.00
LAHSA Homeless Management Information System (HMIS)	C-NEW	\$ 231,725.00	\$ 231,725.00
<b>TOTAL AMOUNT - ESG CONTRACT</b>		\$ 4,494,807.00	\$ 4,494,807.00



**Los Angeles Housing and Community Investment Department (HCIDLA)**

**Lead Hazard Remediation Program**

**Proposed Contract Term:**

October 1, 2019 - September 30, 2022

**Procurement and Contract Authority:**

The last Lead Technical Services Program Request for Proposals (RFP) was released on March 18, 2019 and the results were

**Program Description:**

HCIDLA's development programs require highly specialized services to comply with federal and state funding and policy requirements associated with these programs. An RFP issued in 2019 solicited contractors for services to provide decent, safe and sanitary housing for low-income residents, remediating and creating lead-free homes for the City's households with small children.

Relocation Services: Ensure that persons *temporary* displaced because of federal or state assisted projects are treated fairly, consistently and equitably. Relocation services follow requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), Section 104(d) of the Housing and Community Development Act of 1974, the City of Los Angeles Municipal Code (inclusive of the Rent Stabilization Ordinance and Tenant Habitability Ordinance), HOME Program Regulations, CDBG Program Regulations, State of California Relocation Regulations, and any other federal, state, or local regulations or guidance pertaining to relocation assistance.

Inspection, Survey, and Analysis for Hazardous Materials (Lead and Asbestos): Services include a combination of risk assessments and paint inspections which includes collecting dust wipe samples, bare soil samples, and X-Ray Fluorescence (XRF) readings, preparation of risk assessment and paint inspection report, developing lead abatement specifications, project monitoring, clearance, operation and maintenance plan, and limited clearance for Handyworker Program.

Laboratory Lead and Radon Testing: Provide a laboratory analysis report of lead contents in various types of samples, including soil, air, dust, water, Toxicity Characteristic Leaching Procedure (TCLP) extract liquid, and Soluble Threshold Limit Concentration (STLC) extract liquid. The contractor provides the test kits, conduct laboratory analysis, and issue a report.

In order to ensure a lead clearance, the Handyworker Program requires the services of Lead Hazard Remediation Program (LHRP) Laboratory Lead Testing contractor, EMSL Analytical, Inc. (DBA LA Testing). Whenever lead-based paint is disturbed, lead samples are taken to ensure the proper steps were taken to clean the work site. Proper containment and clearance samples ensure that there is no lead exposure to the workers, homeowner or any members of the household.

Technical Training Services: Conducts as-needed training for staff, contractor's and constituents on lead-related construction for initial certification as well as continuing education (where required). In this highly collaborative program, HCID Lead Hazard Remediation staff are responsible for coordinating Lead Program activities with other HCID Programs, government entities, community-based organizations, weatherization programs, childcare referral agencies, and other housing related associations.

Contractor	Contract No.	Proposed Amendment #	Existing Contract Amount*	Amended Total Contract Amount
<b>Inspection, Survey, and Analysis for Hazardous Materials (Lead and Asbestos)</b>				
Barr & Clark, Inc.	C-134779	3	\$ 73,900	\$ 73,900
Lead Tech Environmental	C-134622	3	\$ 73,900	\$ 73,900
<b>Laboratory Lead and Radon Testing for Lead Hazard Remediation &amp; Handyworker Programs</b>				
EMSL Analytical, Inc.	C-134577	3	\$ 140,200	\$ 140,200
<b>Relocation Services</b>				
Overland, Pacific & Cutler LLC	C-134807	3	\$ 130,000	\$ 130,000
<b>Technical Training Services</b>				
Forensic Analytical Consulting Services	C-134808	3	\$ 70,000	\$ 70,000
<b>TOTALS</b>			<b>\$ 488,000</b>	<b>\$ 488,000</b>

**Board of Public Works**

Mount Tabor Shower Trailer

**Funding Sources:**

CDBG-Public Services                      \$                      516,125

**Term of Performance:**

July 1, 2021-June 30, 2022

**Procurement:**

The agency below is designated as a subrecipient of CDBG. A Request for Proposals is not needed.

**Program Description:**

This program will provide mobile showers, as part of a community outreach to persons experiencing homelessness that also provides hot meals, clothes giveaway, housing resources, mental health, medical and dental, legal aid, and other essential and supportive services. The program will expand to more than one day per week, and while the primary location is Mt. Tabor Missionary Baptist Church, the program will expand to also be operated at multiple sites in the area.

Contractor	Project	Service Area	Contract Amount
Restoration Community Development Corporation	Mount Tabor Shower Trailer	CD 8	\$ 516,125



# 47th Program Year Consolidated Plan Recommendations for Contract Authorities

Attachment G

Los Angeles Housing + Community Investment Department  
Neighborhood Improvement Projects

Funding Sources:  
CDBG - Neighborhood Improvements

Description:  
Neighborhood Improvement projects are construction, improvements, and/or renovations to various facilities owned and/or operated by nonprofit agencies or City departments.

Project Name	Council District	Contractor	Contract #	Amendment #	Contract Term	PY45 CDBG	PY46 CDBG	PY47 CDBG	Contract Total
Watts Rising Watts Empowerment Music & Film Studio	15	Elevate Hope, Inc.	New		Three year contract term, effective upon execution, plus service payback period			\$502,530	\$502,530
Harbor Boulevard Linear Park	15	Housing Authority of the City of Los Angeles	New		Three year contract term, effective upon execution, plus service payback period			\$200,000	\$200,000
Domestic Violence Improvements Capital Project	Citywide	Community Works Design Group	in process	1	Three year contract term, effective upon execution	\$66,666			\$66,666
Domestic Violence Improvements Capital Project	Citywide	Bureau Veritas North America, Inc. formerly Owen Group Limited Partnership*	New		Three year contract term, effective upon execution	\$166,667			\$166,667
Domestic Violence Improvements Capital Project	Citywide	Sally Swanson Architects, Inc.	C-138251	1	April 22, 2021 - April 21, 2024	\$66,667			\$66,667
McKinley Place Park (formerly WAYS Park)	9	Heal The Bay	New		Eighteen month term, effective upon execution		\$750,000**		\$750,000
TOTAL:									\$1,752,530

\*The Housing and Community Investment Department (HCID) requests authority to approve the reassignment of Owen Group Limited Partnership for the provision of evaluating the Domestic Violence shelters for ADA accessibility to under Bureau Veritas North America, Inc. for \$166,667. The HCID reports that Owen Group requested an Assignment of their contract to Bureau Veritas North America, Inc. for rebranding and will no longer be doing business under the Owen Group name.

\*\*Per Council File 19-1204, the WAYS Park project for \$750,000 was appropriated to the Department of Recreation and Parks. To leverage the additional State funding that will be expiring next year, the Housing and Community Investment Department is requesting to reappropriate the CDBG funds from RAP to HCID for the McKinley Place Park.

**Los Angeles Housing + Community Investment Department (HCIDLA)**  
Occupancy Monitoring

**Funding Sources:**

Department of City Planning (DCP) \$ 5,000

**FY 2021-22 Budget Account 3040:**

GF (Fund 100)	\$	40,018
LMIHF (Fund 55J)	\$	347,897
MHFF (Fund 815)	\$	561,023
HOME (Fund 561)	\$	500,226
<b>TOTAL</b>	<b>\$</b>	<b>1,454,164</b>

**Contract Term:**

January 1, 2020 - June 30, 2022

**Procurement and Contract Authority:**

The last Request for Proposals was released on May 27, 2019, as authorized by Council File #19-0333. The RFP resulted in a new professional service agreement C-134780 with Urban Futures Bond Administration for an initial contract term of 18 months from January 1, 2020 through June 30, 2021, with an option to extend for three one-year terms.

**Program Description:**

The Occupancy Monitoring contractor serves an audit function. On an annual basis, the contractor reviews tenant rent and income reports for all HCIDLA projects. With this data, the contractor makes compliance determinations, which must take into account multiple (often overlapping) program and funding guidelines. The compliance status for all projects and units are reported to HCIDLA. These determinations require review of data on every affordable housing unit and every tenant that occupies those units. The Contractor must audit tenants' income source documents and perform site visits. Additionally, the Contractor submits compliance reports on behalf of HCIDLA to the California Debt Limit Allocation Committee, which is the state's regulator for Bonds. HCIDLA staff follow-up directly with non-compliant projects to resolve outstanding issues and gain compliance. In addition to leading compliance enforcement efforts, the HCIDLA staff focus on: policy and programmatic issues related to occupancy monitoring; responding to and conducting audits; contract administration; approving new loan requests for monitoring; responding to tenant complaints, constituent questions, data requests; resolving disputes; interpreting regulatory agreement and covenants; and conducting trainings for and providing technical assistance to property owners/managers.

Contractor	Service Area	Contract No.	Proposed Amendment #	Existing Contract Amount	FY 2021-22 General Fund	MHFF (Fund 815)	LMIHF (Fund 55J)	DCP	PY47 HOME (Fund 561)	Amended Total Contract Amount
Urban Futures Bond Administration, Inc.	Citywide	134780	1	\$ 2,054,261	\$ 40,018	\$ 561,023	\$ 347,897	\$ 5,000	\$ 500,226	\$ 3,508,425

\*The Los Angeles Department of City Planning (DCP) has requested to piggyback onto the contract with UFBA. For that reason, \$5,000 of the total \$1,454,164 contract ceiling of this first contract amendment will be allocated to provide technical assistance in support of DCP's Home-Sharing Ordinance (CF 14-1635-S2) registration efforts.

**Los Angeles Housing and Community Investment Department (HCIDLA)**  
Section 106 Historic Preservation Services

**Additional Funding Sources:**

<b>Special Fund Schedules:</b> <b>(FY 2021-22)</b>	CDBG-Public Services	\$	20,000
	(Fund 424)		
	HOME- Public Services	\$	80,000
	(Fund 561)		
<b>TOTAL</b>		<b>\$</b>	<b>100,000</b>

**Proposed Contract Term:**

October 1, 2019 - September 30, 2022

**Procurement and Contract Authority:**

The last Request for Proposals was released on March 18, 2019, as authorized by Council File #18-0106. The RFP resulted in a new professional service agreement C-135169 with ICF Jones & Stokes. This will be the last and final year of the contract under this procurement. This report includes a request for authority to release an RFP for this service.

**Program Description:**

Section 106 Historic Preservation is a critical service needed to support various programs for the production and preservation of affordable housing as well as physical neighborhood improvements. These projects require highly specialized services to comply with federal and state funding and policy requirements regarding environmental review responsibilities governed by the National Environmental Policy Act (NEPA), the California Environmental Quality Act (CEQA), and federal regulations as specified in 24CFR Part 58 and 36 CFR Part 800, which is commonly referred to as Section 106 of the National Historic Preservation Act of 1966. A qualified Section 106 Historic Preservation Consultant (HPC) will identify and evaluate properties approved for federally funded new construction, rehabilitation, clearance, demolition, or modification, and complete assessments of compliance with federal historical preservation regulations. The HPC will advise and assist HCIDLA in conducting research, preparing all federal and state required documentation on the extent, condition, and status of potential historically-significant properties, and coordinate with the State Historic Preservation Officer (SHPO) and HUD in developing measures to minimize or mitigate adverse effects.

Contractor	Service Area	Contract No.	Proposed Amendment #	Existing Contract Amount	PY47 HOME	PY47 CDBG	Amended Total Contract Amount
ICF Jones & Stokes, Inc.	Citywide	C-135169	2	\$ 200,000	\$ 80,000	\$ 20,000	\$ 300,000
			<b>TOTAL</b>	<b>\$ 200,000</b>	<b>\$ 80,000</b>	<b>\$ 20,000</b>	<b>\$ 300,000</b>

**Los Angeles Housing and Community Investment Department**

Systems for Various Programs

**Funding Sources:**

**FY 2021-22 Budget**                      Account 3040      \$109,106

<b>Special Fund</b>	ACHF (Fund 10D)	\$1,174,000
<b>Schedules**</b>	HOME (Fund 561)	\$49,248
<b>(FY 2021-22</b>	MHFF (Fund 815)	\$40,234
<b>&amp; Prior Years)</b>	FORE (Fund 56V)	\$189,862
	CODE (Fund 41M)	\$3,866,722
	RENT (Fund 440)	\$1,362,454
	HOPWA (Fund 569)	\$150,000
<b>TOTAL</b>		<b>\$6,941,626</b>

**Proposed Contract Term:**

July 1, 2021-June 30, 2022

**Procurement and Contract Authority:**

The most recent Request for Proposals for Information Technology contracts was released on July 6, 2020 for new contracts to be effective July 1, 2021. This contract will be for three years under this procurement as shown in the table below.

Requesting authority to execute new contracts with the contractors outlined below for a one year term with options to renew for two additional one-year terms. The original contract term will begin on or about July 1, 2021 and end June 30, 2022, and will be for the amount reflected below.

**Program Description:**

The following contracts support the Housing Information Management System (HIMS) which maintains project data for the Affordable Housing Managed Pipeline and other housing programs, and the Homeless Management Information System (HMIS), which maintains customer data for Domestic Violence & Human Trafficking Shelters, Family Source Centers, Housing Opportunities For Person With AIDS (HOPWA) programs, and Code Compliance and Rent Information System (CCRIS) which maintains code enforcement and compliance data.

Contractor	Contract #	FY 2021-22 3040*	ACHF 10D**	HOME 561**	MHFF 815**	FORECLOSURE 56V**	CODE 41M**	RENT 440**	HOPWA 569**	Total Contract Amount
3Di, Inc.	New		\$406,000				\$2,381,248	\$415,721		\$3,202,969
Jada Systems, Inc.	New						\$422,761	\$302,225		\$724,986
Satwic, Inc.	New	\$109,106	\$768,000	\$49,248	\$40,234		\$1,062,713	\$644,508	\$150,000	\$2,823,809
Trinus Corporation	New					\$189,862				\$189,862
<b>TOTALS</b>		<b>\$109,106</b>	<b>\$1,174,000</b>	<b>\$49,248</b>	<b>\$40,234</b>	<b>\$189,862</b>	<b>\$3,866,722</b>	<b>\$1,362,454</b>	<b>\$150,000</b>	<b>\$6,941,626</b>

\*Account 3040 appropriation has been included in the FY 2021-22 Mayor's Proposed Budget and is pending Council's approval. Breakdown of Account 3040 funds is as follows:

CODE	Admin	RENT	LMIHF	Admin	MHFF	Total All
41M	424	440	55J	561	815	Funds
\$30,000	\$39,106	\$10,000	\$15,000	\$10,000	\$5,000	<b>\$109,106</b>

\*\* Special Fund appropriation has been included in the FY 2021-22 Mayor's Proposed Budget and is pending Council's approval.



**47th Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Attachment G**

**Los Angeles Housing and Community Investment Department**

Technical Services - Housing and Related Programs

**Additional Funding Sources:**

<b>Special Fund</b>	LMIHF (Fund 55J)	\$105,000
<b>Schedules:</b>	HOME (Fund 561)*	\$0
	MHFF (Fund 815)	\$108,000
<b>(FY 2021-22)</b>	<b>TOTAL</b>	<b>\$213,000</b>

**Proposed Contract Term:**

July 1, 2020 - June 30, 2022

**Procurement and Contract Authority:**

The last Request for Proposal (RFP) was released on October 7, 2019 and the results were approved and authorized by the

**Description:**

The contracts listed below provide technical services in support of HOME grant funded programs which are essential for the Appraisal Services: Provide appraisals prepared according to the Uniform Standards of Professional Appraisal Practice (USPAP) as adopted by the Appraisal Standards Board of the Appraisal Foundation. Appraisers may be called upon to evaluate existing residential property, vacant land, proposed new construction projects, rehabilitation projects, mixed-use developments, and air rights.

Environmental Assessment Services: Determine the level of compliance with federal, state, and local environmental laws and regulations for specific sites. Prepares Phase I reports in accordance with the American Society Testing & Material (ASTM) Standards (E 1527-05), and the EPA's "Standards and Practices for All Appropriate Inquiries" (AAI) (40 CFR Part 312) to discover the existing potential presence of onsite and neighboring property contamination to include but not limited to soil and ground water. Prepare Phase II reports based upon findings of Recognized Environmental Conditions (REC) in the Phase I Environmental Site Assessment Report

Financial Analysis & Loan Underwriting Services: Provide expert analysis and advice regarding the financial structuring of affordable housing projects and programs. The financial services performed include, but are not limited to: pro forma review and underwriting for new affordable housing projects; pro forma review and underwriting for refinancing and loan restructuring proposals for existing affordable housing projects; analysis of HCIDLA affordable housing lending programs, including assessments related to potential future programs, such as the Local Housing Finance Agency; and review of statutes and regulations regarding the Mortgage Credit Certificate Program (MCC).

Loan Servicing: Provide loan servicing functions that include but are not limited to loan collections, processing of amendments and forbearances, subordinations and assumptions, reconveyances, payoff demands, credit inquiries, and Internal Revenue Service reporting.

Property Management Services (Occupied): Provide management for various occupied HCIDLA owned properties with responsibilities that include but are not limited to tenant selection, collection and accounting of rents, and maintaining compliance with affordability covenants as well as all City Ordinances.

<b>Contractor</b>	<b>Project</b>	<b>Contract #</b>	<b>Proposed Amend. #</b>	<b>Existing Contract Amount*</b>	<b>PY 47 MHFF (Fund 815)</b>	<b>PY 47 LMIHF (Fund 55J)</b>	<b>Amended Total Contract Amount</b>
Gold Coast Appraisals, Inc.	Appraisal Services	136523	1	\$73,000	\$0	\$0	\$73,000



**47th Program Year Consolidated Plan Recommendations  
for Contract Authorities**

**Attachment G**

Ellis Group dba Integra Realty Resources	Appraisal Services	136711	1	\$25,000	\$0	\$0	<b>\$25,000</b>
Ninyo & Moore	Environmental Services	136370	1	\$70,000	\$0	\$0	<b>\$70,000</b>
Affordable Housing Portfolio Advisors	Financial Analysis & Loan Underwriting	136742	1	\$20,000	\$10,000	\$10,000	<b>\$40,000</b>
Forsyth Street Advisors	Financial Analysis & Loan Underwriting	136336	1	\$150,000	\$0	\$0	<b>\$150,000</b>
Keyser Marston Associates, Inc.	Financial Analysis & Loan Underwriting	136338	1	\$30,000	\$10,000	\$0	<b>\$40,000</b>
Amerinational Community Services, LLC dba AmeriNat	Loan Servicing	137457	1	\$130,000	\$35,000	\$35,000	<b>\$200,000</b>
Overland, Pacific, & Cutler	Property Management (Vacant)	136995	1	\$90,000	\$30,000	\$60,000	<b>\$180,000</b>
NEWCapital, LLC	Property Management (Occupied)	136741	1	\$10,000	\$3,000	\$0	<b>\$13,000</b>
Evanisko Realty & Investment, Inc.	Real Estate Broker Services	136699	1	commission	\$0	\$0	<b>\$0</b>
Deborah Fenner	Real Estate Broker Services	136703	1	commission	\$0	\$0	<b>\$0</b>
Chicago Title Company	Title Report Services	136740	1	\$40,000	\$20,000	\$0	<b>\$60,000</b>
<b>TOTAL</b>				<b>\$638,000</b>	<b>\$108,000</b>	<b>\$105,000</b>	<b>\$851,000</b>

\*The Technical Services contracts requires an extension to exhaust the remaining HOME funds included in the contracts listed above (CF #20-0753).

**Los Angeles Housing and Community Investment Department**  
Translation Services/Language Access Plan Implementation

**Funding Sources:**

<b>Special Fund</b>	MHFF (Fund 815)	\$1,500.00
	CDBG - Administration	
<b>Schedules*</b>	& Planning	\$6,750.00
<b>(FY 2021-22)</b>	LEAP (Fund 49N)	\$3,000.00
	ACHF (Fund 10D)	\$49,255.00
	ERAP (Fund 64M)	\$35,000.00
	CODE (Fund 41M)	\$34,500.00
	RENT (Fund 440)	\$13,450.00
	<b>TOTAL</b>	<b>\$143,455.00</b>

**Contract Term:**

August 1, 2020-July 14, 2022

**Procurement and Contract Authority:**

The City Attorney's Office issued a Request for Proposals (RFP) on January 11, 2019, to solicit qualified firm(s) to provide translation services in order to obtain the services of one or more outside contractors for its interpreter and translation service needs. HCID received authority to utilize the Office of the City Attorney's RFP (CF # 20-0743) and to execute a contract with Languages4You Translation Agency. This report includes a request for authority to release an RFP for this service to result in a three-year contract.

Requesting authority to amend the contract for an additional one year term, for a new contract term of August 1, 2020 through July 14, 2022, and to increase the contract amount as reflected below.

**Program Description:**

Per Executed Order 13166, the Language Access Implementation Plan provides interpreter and translation services to limited English speaking individuals who are being served by federally-funded programs. Vital documents such as program descriptions, applications, eligibility requirements and other program guidelines critical for program participation must be translated by language professionals. HCID has an ongoing and urgent need for language interpretation and translation resources to comply with the federal mandate.

Contractor	Contract Number	Proposed	Existing	CDBG	Rent	Code	ACHF Fund	ERAP	MHFF	LEAP Fund	New
Delia Torres dba Languages4You Translation Agency	137182	1	\$ 106,000	\$ 6,750	\$ 13,450	\$ 34,500	\$ 49,255	\$ 35,000	\$ 1,500	\$ 3,000	\$ 249,455

\*Special Fund Schedule appropriation has been included in the FY 2021-22 Mayor's Proposed Budget and is pending Council's approval.

**Los Angeles Housing and Community Investment Department**  
Urgent Repair Program (URP)

**Funding Sources:**

CDBG-Housing & Related Programs (Fund 424)     \$            125,000

**Contract Term:**

July 1, 2021 - June 30, 2022

**Procurement and Contract Authority:**

The most recent Urgent Repair Program Request for Proposals was released on

**Program Description:**

The Urgent Repair Program quickly responds to dangerous conditions in multifamily rental units. If the property owner fails to timely correct code violations within 48 hours of citation, HCID utilizes the pre-approved contractor below to make the repairs and prevent the displacement of tenants from their rental units.

Contractor	Contract Number	PY 47 CDBG Program Amount
Tiger Construction, LLC	C-NEW	\$ 125,000

**Los Angeles Housing + Community Investment Department**

USC Street Medicine Team for Unhoused Angelenos

**Funding Sources:**

CDBG-Public Services \$ 1,000,000

**Term of Performance:**

July 1, 2021-June 30, 2022

**Procurement:**

The agency below is designated as a subrecipient of CDBG. A Request for Proposals is not needed.

**Program Description:**

The University of Southern California Keck School of Medicine will implement the project that will provide primary care, behavioral health care, and substance abuse treatment via street medicine services to the Northeast Region of LA City. Over 2,300 Angelenos call the street of this region home. Yet, there is no street medicine being offered from any Measure H-funded multi-disciplinary team, or "E6 team," or any other LA City or County outreach team. This area encompasses the LAC+USC medical center, which is a hot spot for people who have been transported from other places in the City and stay, sometimes out of fear of getting sick again. These circumstances create an elevated risk of disease transmission, including of COVID-19, among people experiencing homelessness in this community.

Contractor	Service Area	Contract Amount
University of Southern California	CD 14	\$ 1,000,000

**Housing Authority of the City of Los Angeles**

Watts Rising CNI ThinkWatts HQ

**Funding Sources:**

CDBG-Economic Development               \$                               100,000

**Term of Performance:**

July 1, 2021-June 30, 2022

**Procurement:**

ThinkWatts Foundation is designated as a CDBG subrecipient, and a formal Request for Proposals is not needed. However, ThinkWatts Foundation was selected as part of robust community outreach activities leading up to the Watts Rising Choice Neighborhood Implementation (CNI) grant, and is listed with the U.S. Department of Housing and Urban Development as a CNI funded partner.

**Program Description:**

ThinkWatts Foundation will be responding to the economic devastation caused by the COVID-19 Pandemic. The programming will be geared toward training Watts residents in 21st Century digital technologies and business building strategies that can be facilitated from their homes. This includes social media management, digital influencing, and e-commerce. ThinkWatts HQ will be a Makerspace that assists Watts residents with identifying or enhancing their unique business product and value proposition, and developing the knowledge, tools, market and infrastructure to leverage it into a lucrative, digital-based business that can be managed from home.

Contractor	Project	Service Area	Contract Amount
ThinkWatts Foundation	Watts Rising CNI ThinkWatts HQ	CD 15	\$ 100,000



**Housing Authority of the City of Los Angeles**  
Watts Rising CNI Morningstar Sports Complex

**Funding Sources:**

CDBG - Neighborhood Improvements       \$     100,000.00

**Description:**

This project consists of upgrading the community accessible playground and basketball court. The project will provide clean, safe and well-lit recreational space for community members, specifically children and youth.

<b>Contractor</b>	<b>Council District</b>	<b>Contract #</b>	<b>Contract Term</b>	<b>PY47 CDBG</b>	<b>Contract Total</b>
Morning Star Missionary Baptist Church	15	new	Three year contract term, effective upon execution, plus service payback period	\$ 100,000	\$ 100,000

**47<sup>th</sup> Year (2021-2022) Housing and Community Development Consolidated Plan  
Controller Instructions**

- 1) For Fiscal Year 2021-2022, **AUTHORIZE** the Controller to:

**Community Development Block Grant**

- a) Establish new accounts and increase/decrease amounts within the Community Development Trust Fund No. 424 as follows:

<b>Account</b>	<b>Account Name</b>	<b>Amounts</b>
43V420	Aging Delivery System	600,000.00
43V734	BCA/Prevailing Wage Labor Compliance Services	59,897.00
43V112	City Attorney Residential Enforcement (CARE)	87,611.00
43V291	Reimbursements to General Fund City Attorney (CARE)	45,158.00
43V112	City Attorney Task Force for Apartment and Rental Properties (TARP)	265,601.00
43V291	Reimbursements to General Fund City Attorney (TARP)	132,707.00
43V108	Code Enforcement (Citywide PACE)-Building and Safety	2,146,854.00
43V248	Clean Tech Incubator	1,500,000.00
43V951	Domestic Violence Crisis Hsng Srvc	250,000.00
43V581	Domestic Violence Shelters	2,646,439.00
43V957	Elysian Valley Recreation Center Improvements	800,000.00
43V582	Family Source Centers-Nonprofit Managed	6,861,227.00
43V260	GRID 110	374,000.00
43V422	Healthy Neighborhood Market Network	442,565.00
43V284	JEDI Zone Facade Improvement	500,000.00
43V354	LAHSA Homeless Emergency Shelter Services	152,000.00
43V586	LA's Business Source	6,500,000.00
43V465	Ramon Garcia Rec Center	1,500,000.00
43V964	Robert M Wilkinson Multipurpose & Senior Center BI	670,000.00
43V285	Sabio Enterprises-Microenterprise Incubator	198,000.00
43V286	SEE-LA Food Business Incubator	114,400.00
43V559	Urgent Repair Program	125,000.00
43V970	Ziegler Estate/Casita Verde Mt Washington Preschool	2,300,000.00
43VB28	Accelerating Blue Future	170,000.00
43VB29	Equity Fund	1,000,000.00

**47<sup>th</sup> Year (2021-2022) Housing and Community Development Consolidated Plan  
Controller Instructions**

43V566	Community Beautification Clean Streets LA	1,000,000.00
43V466	Ritchie Valens Rec Center	450,000.00
43VB30	El Sereno 710	500,000.00
43VB01	Domestic Violence HSG&RO Clinic	200,000.00
43VB02	Building Creative WorkForce	270,492.00
43VB03	DME for People with Disabilities	75,000.00
43VB04	Mount Tabor Shower Trailer	516,125.00
43VB05	USC Street Medicine Team	1,000,000.00
43VB06	LA Recovery Gap financing	2,750,000.00
43VB07	Sidewalk Vending Cart	500,000.00
43VB08	Watts Rising CNI Think Watts HQ	100,000.00
43VB09	Arleta-Stanwin SL Project	303,751.00
43VB10	Blue LA EV Carshare	1,200,000.00
43VB11	Carl St. Gap Closures	785,225.00
43VB12	CD 9 Alley Improvements	500,000.00
43V603	CD 9 Sidewalk Improvements	500,000.00
43V968	Tujunga-Kittridge Park	287,175.00
43V720	Vera Davis McClendon Center Rehab	757,397.00
43V783	Skid Row Neighborhood Improvements	1,245,371.00
43VB13	De Garmo Park Improvements	700,000.00
43VB14	Get Connected LA	2,100,000.00
43VB15	Harbor BLVD Linear Park	200,000.00
43VB16	Mount Carmel Rec Center & Park	2,000,000.00
43VB17	N Hollywood Cayuga SL	203,751.00
43VB18	N Hollywood Sun Valley CD6 Area 1	1,203,751.00
43VB19	Panorama City Willis Ave/Community St Lighting	283,751.00
43VB20	Rio De Los Angeles Park	750,000.00
43VB21	Runnymede Park Improvements	1,000,000.00
43VB22	San Pedro Area 2 Street Lighting	643,751.00
43VB23	Watts Rising CNI Morning Star Sports Complex	100,000.00
43VB24	Vision Theater Renovation	4,225,000.00
43VB25	Watts Rising Watts Empowerment Music & Film Studio	502,530.00
43VB26	Wilmington Multipurpose & Senior Center	1,000,000.00

**47<sup>th</sup> Year (2021-2022) Housing and Community Development Consolidated Plan  
Controller Instructions**

43VB27	Slauson Connect	1,265,000.00
43V207	Fair Housing	510,500.00
43V281	Lead Hazard Reduction	211,200.00
43V588	Handyworker	1,478,135.00
43V102	Aging	98,370.00
43V122	Economic Workforce Investment	(72,468.00)
43V299	Reimbursements to the General Fund – EWDD	(37,915.00)
43V143	Housing and Community Investment	(779,646.00)
43V299	Reimbursements to the General Fund-HCIDLA	(414,584.00)
	Total:	\$59,553,121.00

- b) Increase appropriations in the amount of \$98,370.00 for Account No. 001010 Salaries within Fund No. 100/02 Department of Aging.
- c) Appropriate \$2,146,854.00 for the PACE Program within Fund No. 100/08 Building and Safety as follows:

Acct	Account Name	Amount
001010	Salaries	2,104,584.00
003040	Contractual Services	16,400.00
003310	Transportation Expense	25,870.00
	Total:	\$2,146,854.00

- d) Appropriate \$353,212.00 in Account No. 001010 Salaries within Fund No. 100/12 City Attorney for the TARP-\$265,601, CARE- \$87,611.
- e) Decrease appropriation Account No. 001010 Salaries by \$72,468.00 within Fund No. 100/22 Economic and Workforce Development Department for Administration and Program Delivery.
- f) Decrease appropriation Account No. 001010 Salaries by \$779,646.00 within Fund No 100/43 Housing & Community Investment.
- g) Decrease amounts within the Community Development Trust Fund No. 424 as follows:

Account	Account name	Amount
43L122	ECONOMIC AND WORKFORCE DEVELOPMENT	(39,816.98)
43M122	Economic and Workforce Development	(56,731.48)
43N464	Old Fire Station 6 Capital Impr	(8,507.50)



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**Attachment H**

43N122	Economic and Workforce Development	(320,901.15)
43N299	Reimbursement of General Fund Costs	(303,320.99)
43P122	Economic and Workforce Development	(321,503.78)
43P166	Personnel	(4,967.44)
43R665	Reseda Skate Park	(1,000,000.00)
43R281	Lead Hazard Reduction	(2,806.30)
43R184	PW-Street Lighting	(646.30)
43S281	Lead Hazard Reduction	(259,565.00)
43S299	Reimbursement of General Fund Costs	(15,412.58)
43S581	Domestic Violence Shelters	(2.00)
43S876	Skid Row Community Space	(13,368.85)
43T102	Aging	(9,348.00)
43T281	Lead Hazard Reduction	(170,000.00)
43T505	CELES KING III POOL REPLACEMENT	(1,500,000.00)
43T872	Children's Saving Acct	(330,000.00)
43T952	Skid Row Clean Team Job Training Prog Exp-Urban	(600,000.00)
43T953	Skid Row Pit Stop	(283,000.00)
	Total:	(5,239,898.35)

**HOME Grant**

- h) Establish new accounts and increase/decrease amounts within the HOME Investment Partnership Fund No. 561 as follows:

<b>Acct</b>	<b>Account Name</b>	<b>Amount</b>
43V800	Affordable Housing Managed Pipeline	22,594,003.30
43V223	Homeownership	5,850,000.00
43V010	Affordable Housing Trust Fund-PY	10,418,000.00

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43M223	HOME OWNERSHIP	(216.00)
43N223	HOMEOWNERSHIP ASSISTANCE	(7,294.85)
43R211	HOUSING DEVELOPMENT	(375,000.00)
43T223	HOME OWNERSHIP ASSISTANCE	(137,440.93)
43T221	ASSET PROTECTION & LOSS MITIGA	(3,084.89)
43Y211	HOUSING DEVELOPMENT	(53,565.18)
43C212	AFFORDABLE HOUSING TRUST FUND	(104.97)
43E212	AFFORDABLE HOUSING TRUST	(183,060.00)
43E217	SECTION 108 DEBT SERVICE	(2.94)
43E226	HOMEOWNERSHIP ASSISTANCE-ADDI	(0.50)
43F844	TECHNICAL SERVICES	(2,512.58)
43G212	AFFORDABLE HOUSING TRUST FUND	(0.54)
43H143	HOUSING	(22.92)
43H212	Affordable Housing Trust Fund	(100.00)
43H412	Service Delivery	(12,969.00)
43J007	AFFORDABLE HSG TRUST FUN	(85,392.53)
43J844	Technical Services	(223,902.63)
43K143	HOUSING AND COMMUNITY INVESTMENT	(1.41)
43K243	OCCUPANCY MONITORING	(5,957.40)
43K368	HISTORICAL PRESERVATION	(170,958.62)
43K412	SERVICE DELIVERY	(2,089.36)
43K844	TECHNICAL SERVICES	(150,000.00)
43L008	AFFORDABLE HOUSING TRUST FUND	(0.10)
43L007	AFFORDABLE HOUSING TRUST-PY	(0.69)
43L143	HOUSING AND COMMUNITY INVESTMENT	(482.09)
43L234	HOME OWNERSHIP REPROGRAMMED	(0.28)
43L243	OCCUPANCY MONITORING	(7,942.00)
43L412	SERVICE DELIVERY	(982.00)
43L844	TECHNICAL SERVICES	(150,000.00)
43M594	ENVIROMENTAL CONSULTANT	(75,136.50)
43M112	CITY ATTORNEY	(10,131.60)

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43M143	HOUSING AND COMMUNITY INVESTMENT	(272,255.55)
43M166	Personnel	(3,811.97)
43M412	Service Delivery	(104,000.00)
43M844	Technical Services	(42,000.00)
43N143	HOUSING AND COMMUNITY INVESTMENT	(157,720.46)
43N299	Reimbursement of General Fund Costs	(771,603.85)
43N412	Service Delivery	(104,000.00)
43P594	ENVIROMENTAL CONSULTANT	(80,000.00)
43P110	City Administrative Officer	(3,646.00)
43P143	HOUSING AND COMMUNITY INVESTMENT	(801,998.89)
	<b>Total:</b>	<b>34,862,614.07</b>

**HOPWA Grant**

- i) Establish new accounts and increase/decrease amounts within the HOPWA Fund No. 569 as follows:

<b>Account</b>	<b>Account Name</b>	<b>Amount</b>
43V867	HOPWA Providers Prog & Adm	22,369,077.00
43V442	HOPWA Housing Information Services	250,000.00
43V143	Housing and Community Investment	25,423.00
43V299	Reimbursement to the General Fund	12,741.00
	<b>Total</b>	<b>22,657,241.00</b>

- j) Appropriate \$25,423.00 in Account No. 001010 Salaries within Fund 100/43 for HCIDLA Administration.
- k) Decrease appropriations within the HOPWA Fund No. 569 as follows:

<b>Account</b>	<b>Account Name</b>	<b>Amount</b>
43M143	HOUSING AND COMMUNITY INVESTMENT	(5.21)
43N143	HOUSING AND COMMUNITY INVESTMENT	(1,263.82)
43R266	HOPWA Program	(140,096.21)
43R332	HOPWA Project Sponsor Administration	(9,722.41)

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43R900	Contract Programming	(4,800.00)
43R143	Housing And Community Investment	(1,135.83)
43S143	Housing and Community Investment	(77,531.09)
43S288	HOPWA-Connections Grant	(258,788.30)
43S299	Reimbursement of General Fund Costs	(13,833.29)
43S408	HOPWA-STRMU	(178,592.02)
43S409	HOPWA Permanent Housing Placement	(87,916.77)
43S442	HOPWA Information Services	(167,305.03)
43S313	HOPWA Rental Assistance	(89,563.75)
43S326	HOPWA Subsidy Assistance	(680,761.58)
43S332	HOPWA Project Sponsor Administration	(221,300.17)
43S406	HOPWA Support Services	(354,828.35)
	<b>Total:</b>	<b>(2,287,443.83)</b>

**ESG GRANT**

- l) Establish new accounts and increase/decrease amounts within the Federal Emergency Grant Fund No. 517 as follows:

<b>Account</b>	<b>Account Name</b>	<b>Amount</b>
43V143	Housing and Community Investment	(77,472.00)
43V299	Reimbursements to the General Fund	(28,303.00)
43V354	LAHSA Homeless Emergency Shelter Services	2,848,320.00
43V355	LAHSA Administration	208,522.00
43V475	Homeless Management Info System (HMIS)	231,725.00
43V703	LAHSA Homeless Prevention & RRR	1,206,240.00
	<b>Total</b>	<b>\$4,389,032.00</b>

- m) Decrease appropriations in the amount of \$77,472 for Account No. 001010 Salaries within Fund No. 100/43 HCIDLA Administration.
- 2) Authorize the Controller to Transfer \$2,344,545.44 from the Unappropriated Balance, Fund No. 100/58, Account No. 580259—Repayment for CDBG Projects, to the Community Development Trust Fund No. 424/43 as a source of funding for the Program Year 46 Consolidated Plan (CF 17-1392-S1, 19-1204).



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- 3) Authorize the Controller to:
  - a. Establish a new account 43T900-Contract Program-System Upgrades within the Community Development Trust Fund No. 424.
  - b. Transfer \$450,000 from 43T728-HCID program Delivery to 43T900-Contract Program-System Upgrades within the Community Development Trust Fund No.424
- 4) Authorize the General Manager of HCIDLA, or designee, to prepare Controller Instructions and/or make any technical corrections that may be required and are consistent with the intent of this action with the approval of the CLA and instruct the Controller to implement these instructions.