

PUBLIC WORKS COMMITTEE REPORT relative to transferring funds to support staffing and construction of the Sidewalk and Transit Amenities Program.

Recommendations for Council action, pursuant to Motion (Padilla - Lee), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER and APPROPRIATE \$500,000 in Fund No. 67H/50, Account No. 50EMST to the Bureau of Street Services (BSS), Fund No. 100/86 to the accounts in the amounts listed on said Motion.
2. TRANSFER and APPROPRIATE \$2,375,000 in Fund No. 67H/50, Account No. 50YMMP to the BSS, Fund No. 100/86 to the accounts in the amounts listed on said Motion.
3. TRANSFER and APPROPRIATE \$150,000 in Fund No. 67H/50, Account No. 50EMST and \$325,000 in Fund No. 67H/50, Account No. 50YMMP to the Bureau of Street Lighting, Fund No. 100/84, Account No. 001090 (Salaries, Overtime).
4. AUTHORIZE the BSS to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections/ clarifications/ changes may be made orally, electronically or by any other means.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 26, 2026, your Public Works Committee considered a Motion (Padilla - Lee) relative to transferring funds to support staffing and construction of the Sidewalk and Transit Amenities Program.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HERNANDEZ	YES
PADILLA	YES
HUTT	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-