

BUDGET AND FINANCE COMMITTEE REPORT relative to the Fiscal Year (FY) 2026-27 Regional Threat Assessment Center (RTAC) Grant Subaward and Funding Agreement.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the recommendations contained in the Board of Police Commissioners (Board) report, dated February 11, 2026; and, the recommendations contained in the City Administrative Officer (CAO) report date June 12, 2006, attached to the Council file, relative to the FY 2026-27 RTAC Grant Subaward and Funding Agreement.
2. INSTRUCT the Los Angeles Police Department (LAPD) to report back to the Budget and Finance Committee at the end of calendar year 2026 on the following:
 - a. The amount of funding typically spent each year by the LAPD performing duties associated with participation in the RTAC Program; and, how much of said funding is related to the City's relationship with the County of Los Angeles (County) and the Joint Regional Intelligence Center (JRIC).
 - b. The number of requests for information from LAPD databases that have come through a JRIC platform, and the number of requests that have been approved and denied.

Fiscal Impact Statement: The CAO reports that approval of the recommendations stated in the report will authorize the LAPD to accept a grant subaward and execute a Funding Agreement with the County for its participation in the FY 2026-27 RTAC Program. The grant reimbursements for related costs will be deposited into Revenue Source Code 5349, Police Grants Related Costs. There is no matching requirement associated with this grant award. There is no additional impact on the General Fund.

Financial Policies Statement: The CAO reports that the recommendations stated in the report comply with the City's Financial Policies, in that all grant funds will be utilized to fund grant-eligible activities.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on September 1, 2026, your Budget and Finance Committee considered the Board report, dated February 11, 2026, and the CAO report, dated June 12, 2026, relative to the FY 2026-27 RTAC Grant subaward in the amount of \$100,000 from the County Sheriff's Department for participation in the FY 2026-27 Grant Program, and the Funding Agreement for FY 2026-27 RTAC Program between the LAPD and the County to commence upon execution of the Agreement through May 31, 2027. The Committee and LAPD representatives discussed the purpose of the grant, functions of the JRIC, requests for information from LAPD databases received through the JRIC platform, and the audit areas under the grant requirements. Councilmember Hernandez introduced a Motion, which was seconded by Councilmember Blumenfield, instructing the LAPD to report back at the end of the calendar year regarding the funding spent performing duties associated with participation in the RTAC Program, how much of the funding is related to the City's relationship with the County; and, the number of requests for information from LAPD databases that have come through a JRIC platform that have been approved and denied. After discussion and having provided an opportunity for public comment, the Committee moved to approve the item as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	ABSENT
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-