

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 12, 2026

CAO File No. 0130-02124-0004

Council File No. 21-0460-S5

Council District: All

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Transmittal from the Board of Police Commissioners dated February 11, 2026

Subject: **FISCAL YEAR 2026-27 REGIONAL THREAT ASSESSMENT CENTER GRANT
SUBAWARD AND FUNDING AGREEMENT**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
 - a. Accept the grant subaward of \$100,000 from the County of Los Angeles, by and through the Los Angeles County Sheriff's Department, for participation in the Fiscal Year 2026-27 Regional Threat Assessment Center (FY26-27 RTAC) Grant program with funding from the California Governor's Office of Emergency Services' (Cal OES) FY 2024 Homeland Security Grant Program (HSGP);
 - b. Negotiate and execute the proposed Funding Agreement for the FY26-27 RTAC Grant Program between the Los Angeles Police Department (LAPD) and the County of Los Angeles (County) that will commence upon execution of the agreement through May 31, 2027, for a total grant award of \$100,000, subject to the approval of the City Attorney as to form;
2. Authorize the LAPD to:
 - a. Spend up to \$100,000 in funding in accordance with the grant award agreement;
 - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts into Fund No. 339, Department No. 70;
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions; and

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate up to \$100,000 to an appropriation account to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of the FY26-27 RTAC grant funds;
- b. Increase appropriations as needed from the FY26-27 RTAC grant funds, from Fund No. 339, Department No. 70, appropriation account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts, as follows:

Account No. 001092	Overtime Sworn	\$45,505
Account No. TBD	Related Costs	\$ 4,495

4. Instruct the City Clerk to place the following action relative to the FY26-27 RTAC grant program on the City Council agenda on July 1, 2026, or the first meeting day thereafter:

Authorize the Controller to transfer from Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts, as follows:

Account No. 001092	Overtime Sworn	\$45,505
Account No. TBD	Related Costs	\$ 4,495

SUMMARY

In accordance with Executive Directive No. 3, the Los Angeles Police Department (LAPD) requests authority to accept a grant subaward of \$100,000 from Los Angeles County (County) and approval of the Funding Agreement for its participation in the 2026-27 Regional Threat Assessment Center (RTAC) Program. The term of the Funding Agreement shall begin on the date of execution through May 31, 2027.

The County is a recipient of Federal funding provided by the U.S Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) through the California Governor’s Office of Emergency Services (Cal OES) for the FY 2024 Homeland Security Grant Program (HSGP) for a grant performance period that began on September 1, 2024, and will expire on May 31, 2027 (Grant Award No. 2024-0088). The RTAC’s mission is to disseminate information that will assist in the detection, prevention, investigation, and intelligence in combating terrorism, as well as criminal activity within its assigned area of responsibility.

The Joint Regional Intelligence Center (JRIC) was established in 2006 and serves as the RTAC for the Central District of California, and is intended to assist any agency throughout the Southern California area that needs analytical intelligence on terrorism-related threat cases. Under the terms of the proposed Funding Agreement, the County, through the Los Angeles County Sheriff’s

Department, will grant the LAPD a \$100,000 subaward for participation in the RTAC Program. The LAPD shall conduct assessments of critical infrastructure facilities, remain on standby during evening and weekend hours in the event of an unplanned incident that may generate significant public safety concerns, and staff a 24-hour Command Post to provide intelligence support to public safety agencies within the six-county area of responsibility for major pre-planned events occurring locally or nationally. The County shall reimburse LAPD overtime costs for this participation, in an amount not to exceed \$100,000.

In accordance with Los Angeles Administrative Code Section 14.6, Mayor and Council approval is required for the acceptance of the grant subaward and funding agreement through the proposed Funding Agreement before the LAPD can receive any grant funds.

FISCAL IMPACT STATEMENT

Approval of the recommendations stated in this report will authorize the Los Angeles Police Department to accept a grant subaward and execute a Funding Agreement with the Los Angeles County for its participation in the Fiscal Year 2026-27 Regional Threat Assessment Center Program. The grant reimbursements for related costs will be deposited into Revenue Source Code 5349, Police Grants Related Costs. There is no matching requirement associated with this grant award. There is no additional impact on the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendations stated in this report comply with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

MWS:EFR:LMP:04260171