

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2026-27 Regional Threat Assessment Center (RTAC) Grant Subaward and Funding Agreement.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, Los Angeles Police Department (LAPD), or designee, to:
 - a. Accept the grant subaward of \$100,000 from the County of Los Angeles, by and through the Los Angeles County Sheriff's Department, for participation in the FY26-27 RTAC Grant Program with funding from the California Governor's Office of Emergency Services' (Cal OES) FY 2024 Homeland Security Grant Program.
 - b. Negotiate and execute the proposed Funding Agreement for the FY26-27 RTAC Grant Program between the LAPD and the County of Los Angeles (County) that will commence upon execution of the Agreement through May 31, 2027, for a total grant award of \$100,000, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
 - a. Spend up to \$100,000 in funding in accordance with the grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts into Fund No. 339/70.
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.
3. AUTHORIZE the Controller to:
 - a. Establish a grant receivable and appropriate up to \$100,000 to an appropriation account, to be determined, within Fund No. 339/70, for the receipt and disbursement of FY26-27 RTAC grant funds.
 - b. Increase appropriations as needed from the FY26-27 RTAC grant funds, from Fund No. 339/70, appropriation account number to be determined, to Fund No. 100/70, account numbers and amounts as follows:
 - i. Account No. 001092, Overtime Sworn; Amount: \$45,505
 - ii. Account No. TBD, Related Costs; Amount: \$4,495
4. **INSTRUCT the City Clerk to place the following action relative to the FY26-27 RTAC Grant Program on the City Council agenda on July 1, 2026, or the first meeting day thereafter:**

Authorize the Controller to transfer from Fund No. 339/70, account number to be determined, to Fund No. 100/70, account numbers and amounts as follows:

Account No. 001092, Overtime Sworn; Amount: \$45,505

Account No. TBD, Related Costs; Amount: \$4,495

Fiscal Impact Statement: The CAO reports that approval of the recommendations stated in the CAO report dated June 12, 2026 will authorize the LAPD to accept a grant subaward and execute a Funding Agreement with the County for its participation in the FY 2026-27 RTAC Program. The grant reimbursements for related costs will be deposited into Revenue Source Code 5349, Police Grants Related Costs. There is no matching requirement associated with this grant award. There is no additional impact on the General Fund.

Financial Policies Statement: The CAO further reports that the recommendations in said report comply with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

SUMMARY

At the regular meeting held on August 26, 2026, your Public Safety Committee considered a City Administrative Officer report and Board of Police Commissioners report relative to the Fiscal Year (FY) 2026-27 Regional Threat Assessment Center (RTAC) Grant Subaward and Funding Agreement. After providing an opportunity for public comment, the Committee recommended approval of the recommendations found in the CAO report, as detailed above.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>Member</u>	<u>VOTE</u>
LEE:	YES
PRICE:	YES
McOSKER:	YES
SOTO-MARTINEZ:	NO
PARK:	YES

HVR 08.26.26

-NOT OFFICIAL UNTIL COUNCIL ACTS-