

Amended Recommendations for 2021-22 Mid Year FSR:

Replace Recommendation #10

Community Investment for Families Department

- Authorize the Controller to decrease appropriations (\$383,961) within the Community Investment for Families Department No. 100/21, Salaries, General, Account No. 001010; and decrease appropriations within the Community Development Trust Fund No. 424/21, Community Investment for Families Department, Account No. 21V121 by a like amount.

Existing Recommendation #10, Language for Reference:

- Authorize the Controller to decrease appropriations (\$383,961) within the Community Investment for Families Department No. 100/21, Salaries, General, Account No. 001010; and decrease appropriations within the Community Services Block Grant Trust Fund No. 428/21, Community Investment for Families Department, Account No. 21V121 by a like amount.

Replace Recommendation #18. B.

Public Works – Bureau of Street Services

- Reduce appropriations in the total amount of \$6,000,000 in the Bureau of Street Services Fund No. 100/86 within Account No. 001010, Salaries General (\$3,500,000), Account No. 001070, Salaries As-Needed (\$500,000), and Account No. 003030, Construction Expense (\$2,000,000).

Existing Recommendation #18. B., Language for Reference:

- Reduce appropriations in the total amount of \$6,000,000 in the Bureau of Street Services Fund No. 100/86 within Account No. 001010, Salaries General (\$3,500,000), Account No. 001090, Overtime General (\$2,000,000), and Account No. 003030, Construction Expense (\$500,000).