

B21F
044-JWD

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to delete regular authority and funding for two Accountants, one Systems Programmer I, one Senior Systems Analyst I and one Systems Analyst; and, add regular authority and 12-months funding for one Deputy Chief Accountant III, one Systems Programmer II, one Programmer/Analyst II and one Management Analyst in the Fire Department as follows:

FIRE (Budget Page 117)

DECREASE

Salaries General	\$451,518
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Related Cost	\$222,197
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INCREASE

Salaries General	\$447,125
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Related Cost	\$207,197
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TOTAL CHANGE	<u>(\$19,948)</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Krekorian
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY: Mary Martinez

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S76)**