



Near-Term Pilot Decarbonization and Distributed Energy Generation Systems Projects



		Facility/Project Name	Scope of Work	UB Cost Not to Exceed	LADWP Investment
		BOE Building Decarbonization Workplan Development & Solar Project Staff Support Previously Allocated (C.F. 21-1039)		\$ 500,000	
		GSD NEM Building Maintenance Staff, Training and Supplies Previously Allocated (C.F. 21-1039)		\$ 350,000	
		GSD EV Master Plan & Staff Support Previously Allocated (C.F. 21-0890)		\$ 561,000	
1	CD 6	Balboa Sports Complex <i>17015 Burbank Blvd</i>	Electrification + Solar + Energy Storage	\$ 2,100,000	\$ 28,500,000
2	CD 14	Benjamin Franklin Branch Library <i>2200 1st St</i>	Partial Electrification + Solar + Energy Storage	\$ 2,200,000	



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3	CD 1	Cypress Park Branch Library 1150 Cypress Ave	Electrification + Solar + Energy Storage	\$ 3,150,000	
4	CD 6	Old Fire Station No. 39 14415 Sylvan St	Electrification + Solar + Energy Storage	\$ 1,800,000	\$ 2,200,000
5	CD 9	Green Meadows Recreation Center 2201 E Washington Blvd	Electrification + Solar + Energy Storage	\$ 1,600,000	\$ 3,500,000
6	CD 13	Las Palmas Senior Citizen Center 1820 N Las Palmas Ave	Electrification + Solar + Energy Storage	\$ 3,500,000	
7	CD 13	Silverlake Branch Library 2411 Glendale Blvd	Electrification	\$ 1,040,000	



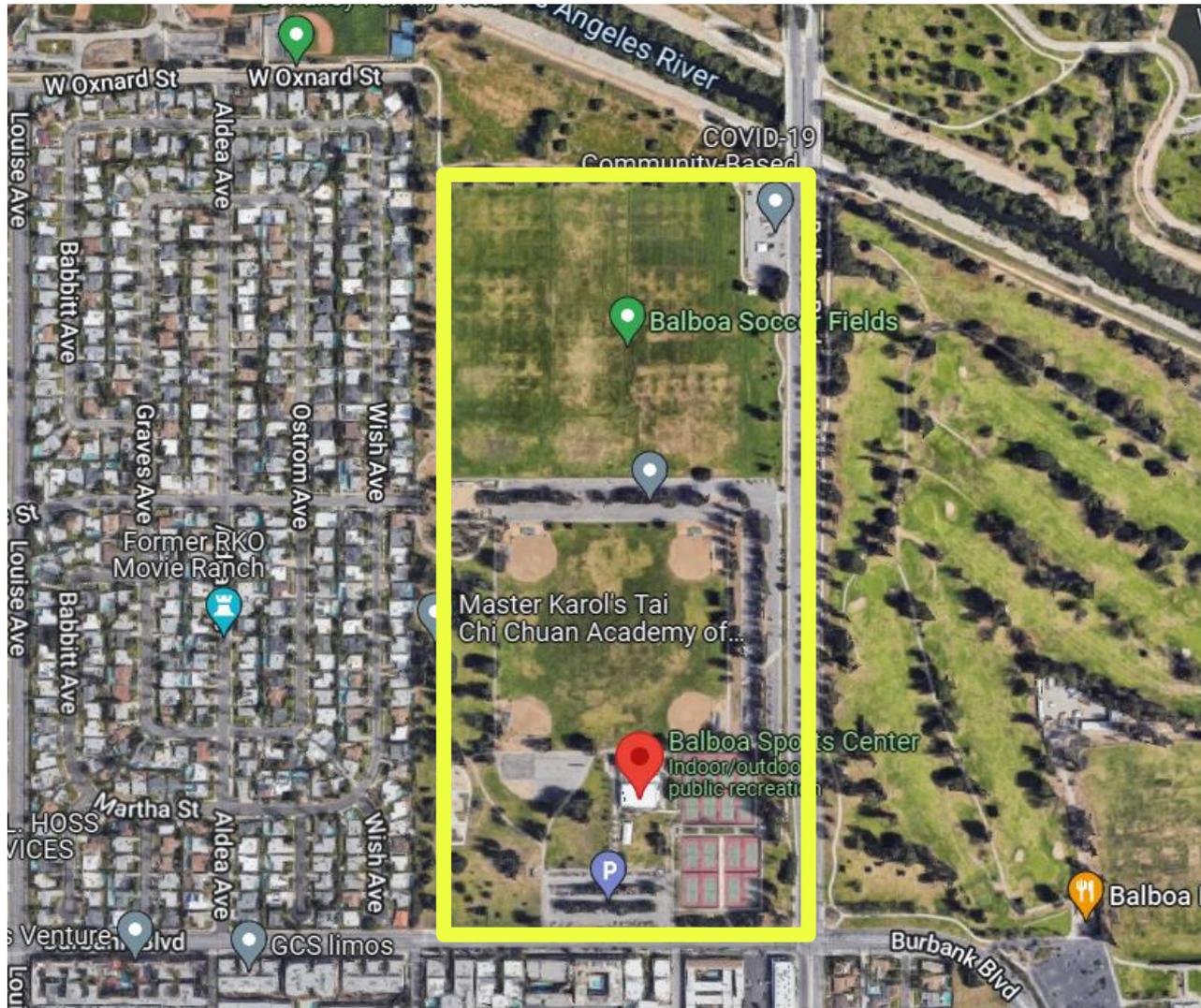
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8	CD 2	Valley Plaza Recreation Center 12240 Archwood St	Electrification + Solar + Energy Storage	\$ 3,600,000	\$ 5,900,000
9	CD 4	LA Zoo Solar PV System 5333 Zoo Drive	Solar + Energy Storage	\$ 8,000,000	\$ 30,000,000
		1% Art (Cultural Affairs)		\$ 300,000	
		Additional BOE Staff Funding		\$ 164,941	
		Program Contingency		\$ 1,134,059	
		GRAND TOTAL		\$ 30,000,000	\$ 70,100,000



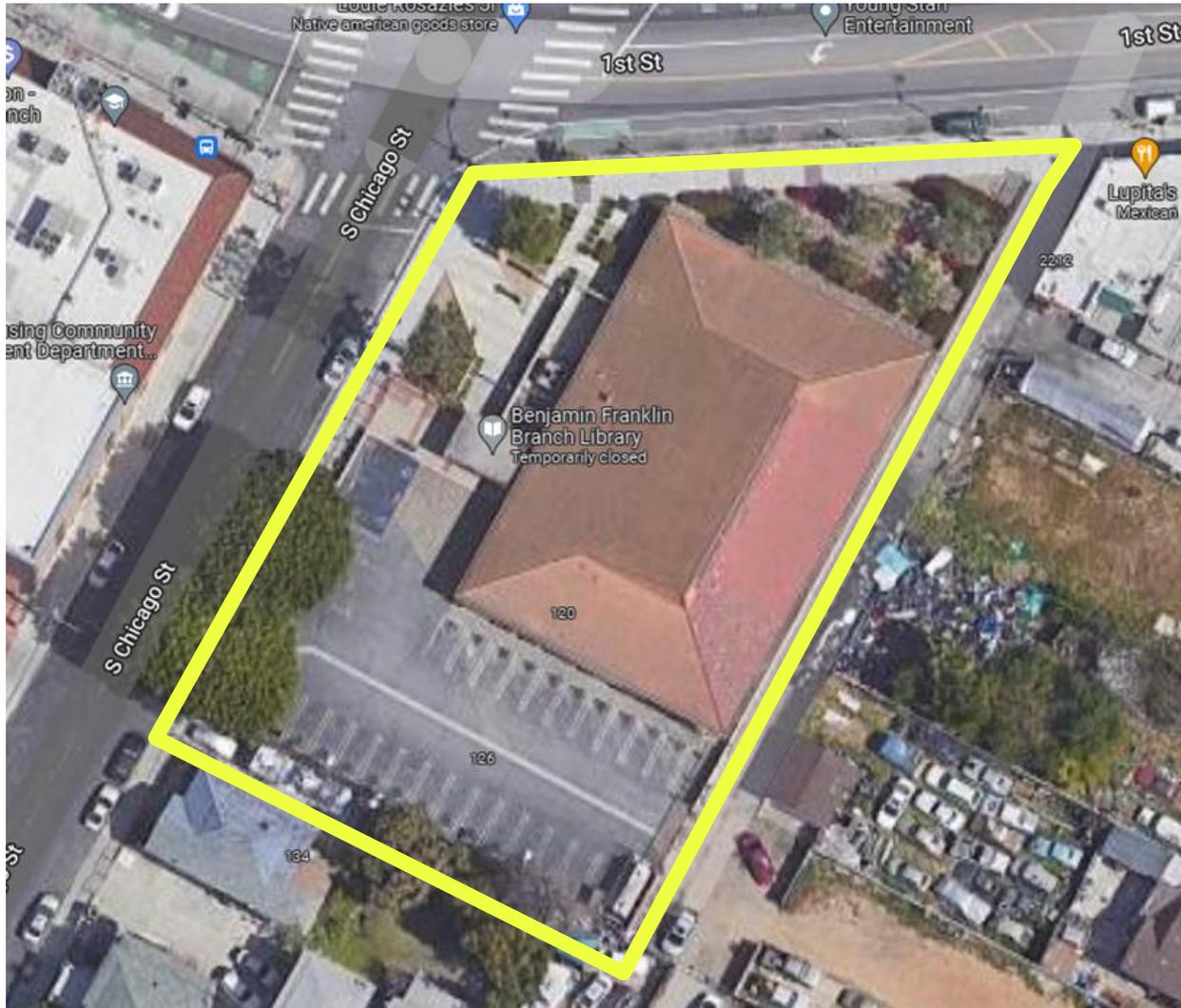
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1	CD 6	Balboa Sports Complex 17015 Burbank Blvd	Electrification + Solar + Energy Storage	\$ 2,100,000	\$ 28,500,000
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2	CD 14 Benjamin Franklin Branch Library 2200 1st St	Partial Electrification +Solar + Energy Storage	\$ 2,200,000	
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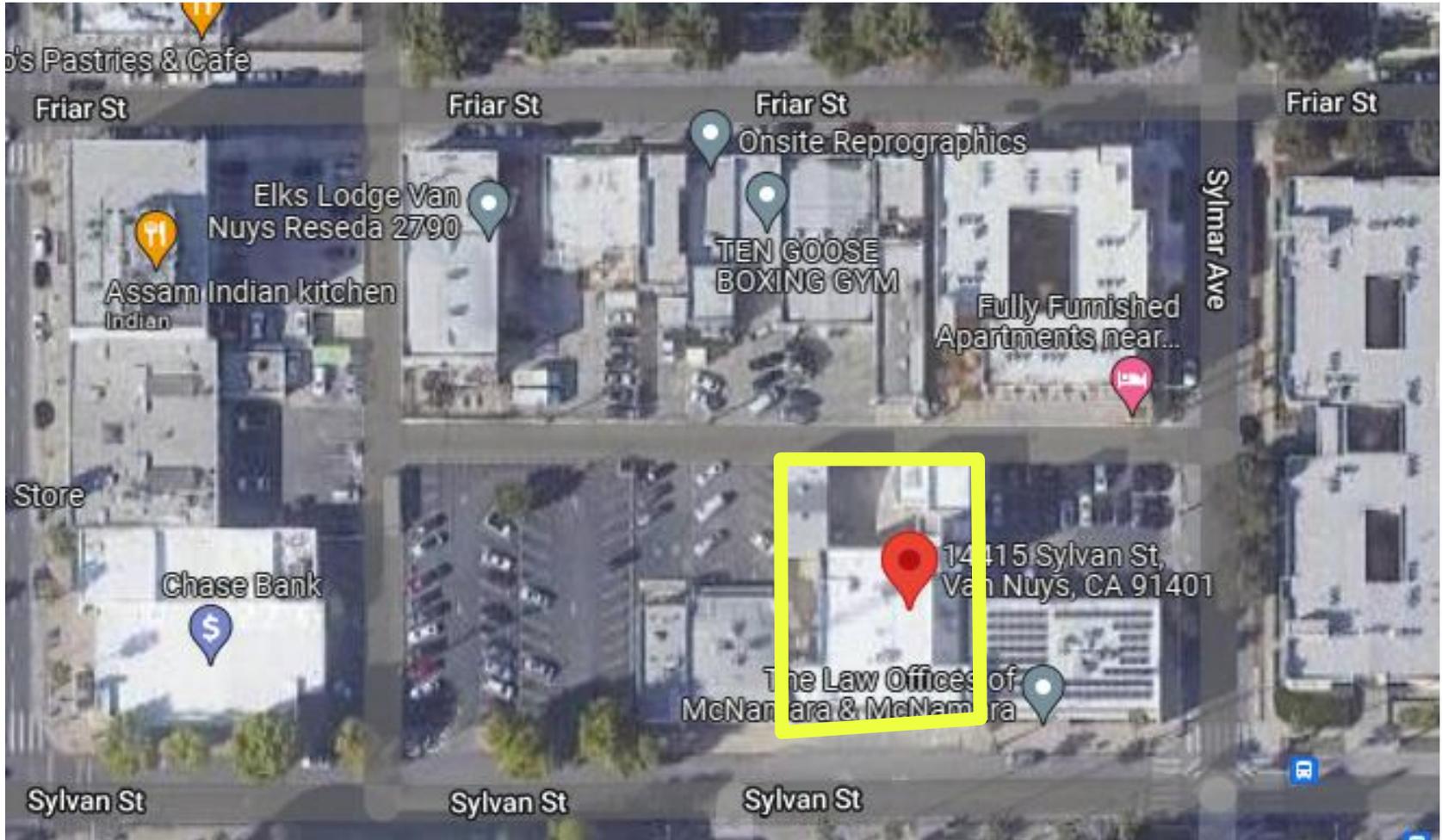
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3	CD 1 Cypress Park Branch Library 1150 Cypress Ave	Electrification + Solar + Energy Storage	\$ 3,150,000	
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4	CD 6 Old Fire Station No. 39 14415 Sylvan St	Electrification + Solar + Energy Storage	\$ 1,800,000	\$ 2,200,000
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5	CD 9 Green Meadows Recreation Center 2201 E Washington Blvd	Electrification + Solar + Energy Storage	\$ 1,600,000	\$ 3,500,000
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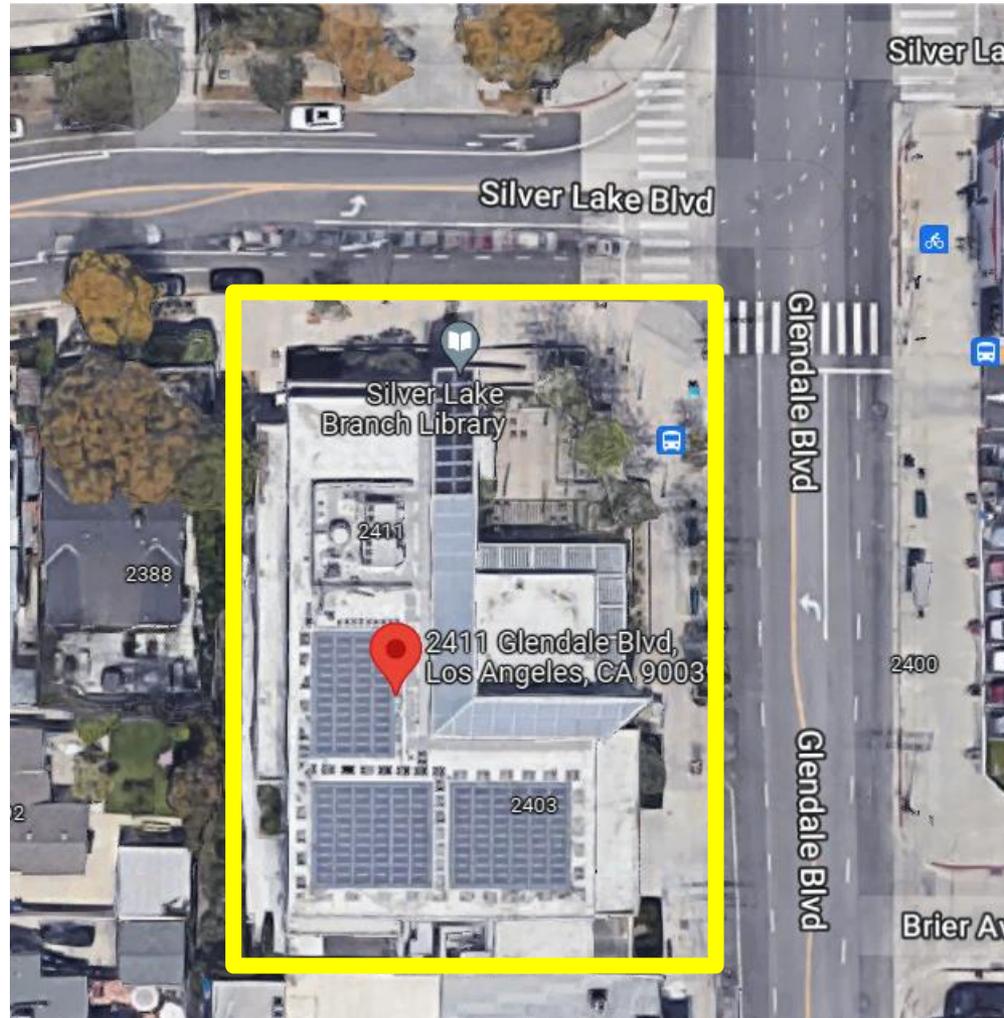
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6	CD 13	Las Palmas Senior Citizen Center 1820 N Las Palmas Ave	Electrification + Solar + Energy Storage	\$ 3,500,000
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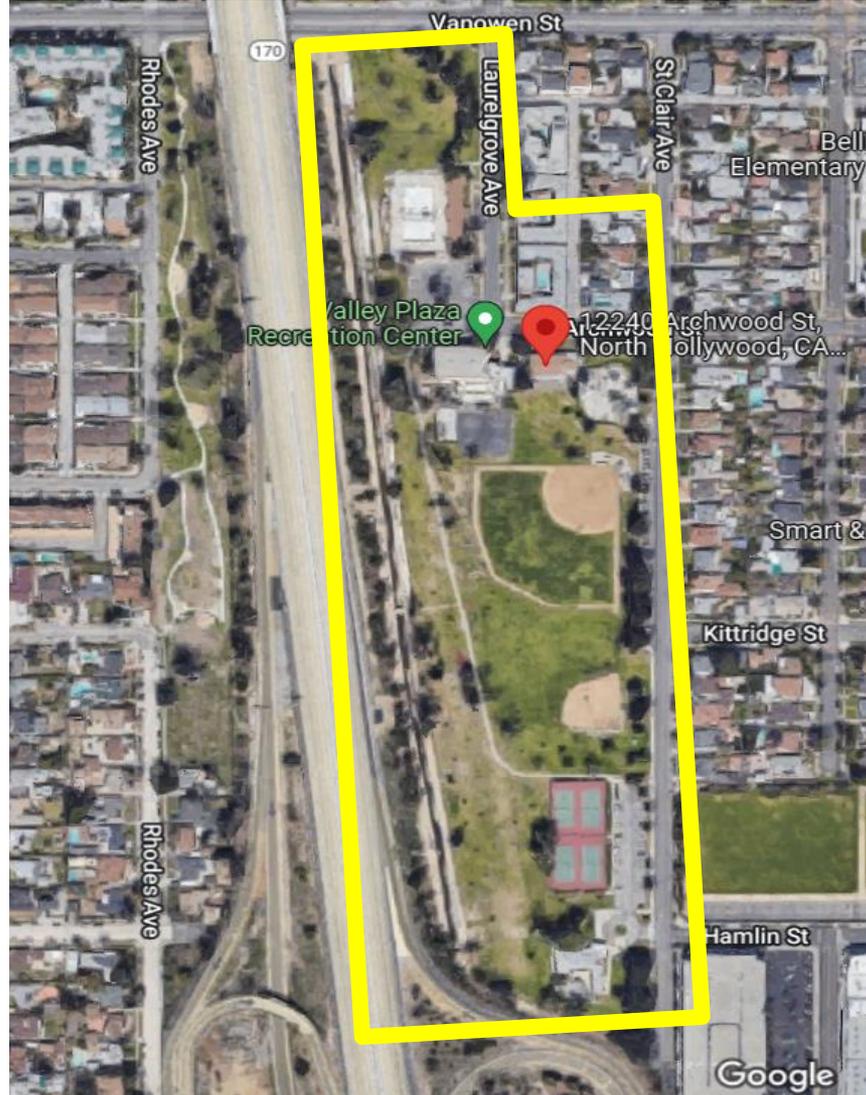
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7	CD 13	Silverlake Branch Library 2411 Glendale Blvd	Electrification	\$ 1,040,000	
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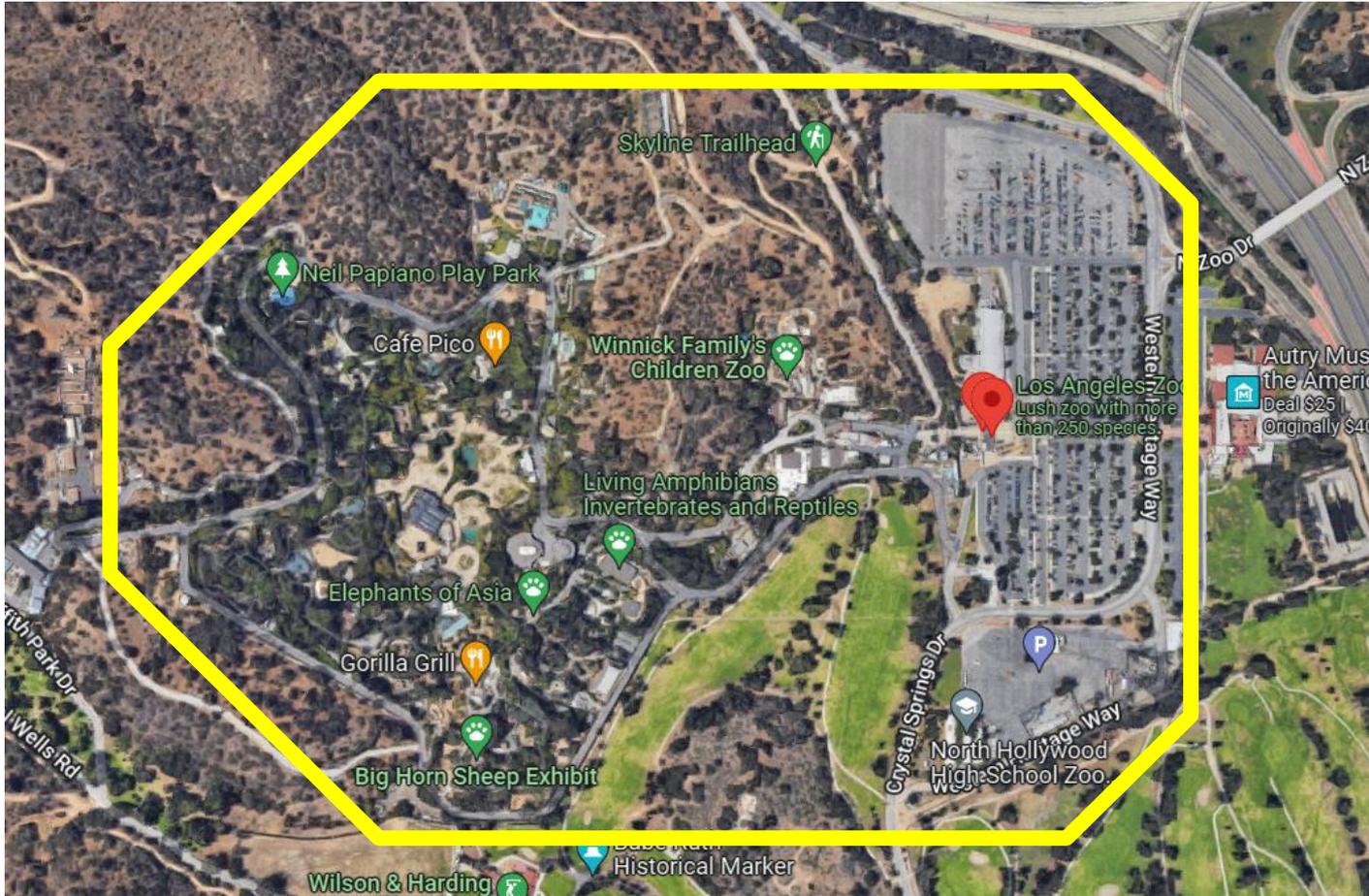
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8	CD 2	Valley Plaza Recreation Center 12240 Archwood St	Electrification + Solar + Energy Storage	\$ 3,600,000	\$ 5,900,000
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9	CD 4	LA Zoo Solar PV System 5333 Zoo Drive	Solar + Energy Storage	\$ 8,000,000	\$ 30,000,000
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