

ENERGY AND ENVIRONMENT COMMITTEE REPORT relative to developing a Building Decarbonization Work Plan for the City's existing building stock and identifying City facilities for near-term installation of Distributed Energy Generation Systems.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to transfer \$100,150 from the Fiscal Year (FY) 2023-24 Budget for the Office of the City Administrative Officer (CAO), Fund No. 100/10 Account No. 003040, Contractual Services; and transfer \$149,850 from FY 2023-24 Unappropriated Balance (UB) Fund No. 100/58, Account No. 580404, Decarbonization and Development of Solar on City Facilities, to existing accounts in the Bureau of Engineering (BOE) Special Services Fund No. 682/50, Account No. 50VVHE, Building Decarbonization Work Plan, for BOE project implementation costs including project engineering, design, construction, and other associated program costs.
2. AUTHORIZE the Controller to transfer \$112,350 from the FY 2023-24 Budget for the CAO, Fund No. 100/10 Account No. 003040, Contractual Services, to the Department of Recreation and Parks (RAP) Fund No. 302/89, Account No. 89737W, Decarbonization Work Plan, to provide RAP with six-months funding for two resolution authority positions approved in the FY 2023-24 Adopted Budget.
3. AUTHORIZE the Controller to transfer \$375,000 from the FY 2023-24 Budget for the CAO, Fund No. 100/10, Account No. 003040, Contractual Services, to the RAP Fund No. 302/89, Account No. 89737W, Decarbonization Work Plan, to provide funding to the RAP for costs associated with seven Asset Management System (AMS) user licenses, AMS maintenance, and as-needed AMS support services.
4. AUTHORIZE the Controller to transfer \$112,500 from the FY 2023-24 Budget for the CAO, Fund No. 100/10, Account No. 003040, Contractual Services, to the General Services Department (GSD) Fund No. 100/40, Account No. 006010, for Office & Administrative Expense in the amount of \$32,500, and Account No. 007340, and to Transportation Equipment in the amount of \$80,000, to purchase an electric vehicle for field use on maintenance activities.
5. AUTHORIZE the Controller to transfer \$22,609,938 from the Fiscal Year 2023-24 UB, Fund No. 100/58, Account No. 580404, Decarbonization and Development of Solar on City Facilities, to the following accounts in the BOE Special Services Fund No. 682/50, for BOE project implementation costs including project engineering, design, construction, and other associated program costs, as shown in the table detailed in the October 10, 2023 BOE report, attached to the Council file.
6. INSTRUCT the CAO to assist the BOE, GSD, Los Angeles Department of Water and Power, Climate Emergency Mobilization Commission, and all departments effectuating

decarbonization goals of the Mayor and City Council so that the projects that are chosen maximize use of City properties, land, and infrastructure while focusing and ensuring that the general fund dollars are spent as to leverage state, federal, and other funds to cover and recoup a much general investment as possible.

Fiscal Impact Statement: None submitted by the BOE. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On October 27, 2023, your Committee considered the April 25, 2023, and October 10, 2023 BOE reports relative to developing a Building Decarbonization Work Plan for the City's existing building stock and identifying City facilities for near-term installation of Distributed Energy Generation Systems. The report attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendations reflected above as amended. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ENERGY AND ENVIRONMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
MCOSKER:	YES
RAMAN:	ABSENT
BLUMENFIELD:	YES
HERNANDEZ:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**