

**REPORT OF THE
CHIEF LEGISLATIVE ANALYST**

DATE: June 2, 2022

TO: Honorable Members of the City Council

FROM: Sharon M. Tso *KEL*
Chief Legislative Analyst

Council File No. 21-1186-S1
Assignment No. 22-05-0326

48th Program Year / 2022-23 Housing and Community Development Consolidated Plan

On May 25, 2022, the Housing Committee approved a report from the Office of the Chief Legislative Analyst relative to the 48th Program Year Housing and Community Development Consolidated Plan Budget for Fiscal year 2022-23 (Council File 21-1186-S1). As part of the documentation for this action, we are transmitting the following attachments to be included on the Council File only:

- Contract Authorities (Attachment G), which allocates funds to various non-profit agencies and City departments that implement the Program Year 48 Consolidated Plan programs and activities; and,
- Controller Instructions (Attachment H) to establish the necessary accounts for the Community Development Block Grant, Emergency Solutions Grant, Housing for Persons with AIDS, and HOME Investment Partnership.

Department of Aging

Aging Services Delivery System

Funding Sources:

CDBG - Public Services \$600,000

Term of Performance:

July 1, 2022 to June 30, 2023

Procurement:

Emergency Alert Response System (EARS) - The last Request for Proposal (RFP) was released in November 2018, authorized by Council File #18-0802. The RFP was noncompetitive. Critical Signal Technologies (CST) was deemed the successful bidder. In October 2019, Best Buy Health, Inc. acquired CST. This will be the fourth year of the contract under this procurement.

Evidenced-Based Programs (EBP) - The last RFPs were released in February 2020, authorized by Council File #11-1896. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 6 were noncompetitive. The remaining 9 ASAs (Mid-Valley, Westside, West Wilshire, Northside, City, Southwestern, West Adams, Central, and Harbor ASAs) were competitive and the successful bidders were San Fernando Valley Interfaith Council, Inc. (4), Jewish Family Service of Los Angeles (6) (7), St. Barnabas Senior Center of Los Angeles (8) (10), Partners In Care Foundation (11) (12) (transferred to Watts Labor), Watts Labor Community Action Committee (13), and Wilmington Jaycees Foundation, Inc. (15). This will be the third year for this contract under this procurement.

Program Description:

EARS provides small communications units that allow for communication for medical and emergency needs for low income, homebound older adults, so they may remain in their homes and be independent.

EBP provides older adults with programs that enhance wellness skills in the areas of self-management, healthier living, and physical activity programs.

Contractor	Aging Service Area (ASA)	PY 48 CDBG	EARS Program Income	Contract Total
EARS (Emergency Alert Response System) Program				

Best Buy Health, Inc.	Citywide	\$172,154	\$0	\$172,154
Department of Aging - EARS	Citywide	\$129,399		\$129,399
EARS Subtotal		\$301,553	\$0	\$301,553
Evidence Based Program (EBP)				
Jewish Family Services of Los Angeles	6, 7	\$37,500		\$37,500
Mexican American Opportunity Foundation	9	\$18,750		\$18,750
ONEgeneration	3	\$18,750		\$18,750
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	10	\$75,000		\$75,000
St. Barnabas Senior Center of Los Angeles (2 ASAs)	1, 2, 4, 5	\$37,500		\$37,500
Watts Labor Community Action Committee (2 ASAs)	8, 10	\$75,000		\$75,000
Wilmington Jaycees Foundation, Inc.	13, 14	\$18,750		\$18,750
Partners In Care Foundation	15	\$17,197		\$17,197
EBP Subtotal		\$298,447		\$298,447
TOTAL		\$600,000		\$600,000

Economic and Workforce Development Department

LA BusinessSource Centers
System

Funding Source:

CDBG—Economic Development \$6,500,000

Term of Performance:

July 1, 2022-June 30, 2023

Procurement:

Last Request for Proposals released July 29, 2021, authorized by Council File 21-0270. This will be the first year of the contract under this procurement.

Program Description:

The Los Angeles BusinessSource Centers System is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the small businesses and microenterprise owners and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprises, the entrepreneurial component is available to CDBG eligible individuals.

Contractor	Council District	Region	Contract Amount		
			Microenterprise	Operating Business	CDBG PY 48
New Economics for Women 1730 East 1st Street Los Angeles 90033	14	East LA	\$507,500	\$217,500	\$725,000
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 14553 Delano Street, Suite 212 Van Nuys 91411	6	South Valley	\$402,500	\$172,500	\$575,000
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 13269 Van Nuys Blvd Pacoima, CA 91331	7	North Valley	\$402,500	\$172,500	\$575,000
Pacific Asian Consortium in Employment (PACE) 1370 North St. Andrews Place, Suite 215 Los Angeles 90028	13	Hollywood	\$402,500	\$172,500	\$575,000

48th Program Year Consolidated Plan Recommendations
for Contract Authorities

Attachment G

Managed Career Solutions, Inc. 222 W. 6th Street #320 San Pedro, CA 90731	15	Harbor	\$402,500	\$172,500	\$575,000
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd, Suite 900 B Los Angeles CA 90017	1	Pico- Union/Westlake	\$507,500	\$217,500	\$725,000
Coalition for Responsible Community Development (CRCD) 2415 South Central Avenue Los Angeles 90011	9	Southeast LA	\$507,500	\$217,500	\$725,000
Vermont Slauson Local Development Corporation (VSLDC) 1513 East 103rd Street Los Angeles 90002	15	Watts	\$507,500	\$217,500	\$725,000
TBD		West Valley	\$402,500	\$172,500	\$575,000
TBD		South LA	\$507,500	\$217,500	\$725,000
				Total:	\$6,500,000

Economic and Workforce Development Department
Business Incubator Programs-Economic Development

Funding Source:

CDBG—Economic Development

Term of Performance:

*July 1, 2022 - June 30, 2023

**December 1, 2022 - November 30, 2023

Program Description:

The City's Economic and Workforce Development Department (EWDD) Economic Development Division evaluates potential economic development projects and activities based on the Con Plan's priority needs, and how they impact economic opportunities principally for low-and moderate-income persons. The below projects will create jobs through site expansion and improvements, and promote business growth through providing assistance and support.

Project Name	Contractor	Service Area	Contract #	PY48 CDBG	Total Contract Amount
Accelerating A Blue Future Incubator**	Braid Theory, Inc.	Citywide	New	\$210,000	\$210,000
Los Angeles Cleantech Incubator*	LOS ANGELES CLEANTECH INCUBATOR	Citywide	New	\$1,500,000	\$1,500,000
GRID 110 Incubator**	GRID110, INC.	Citywide	New	\$374,000	\$374,000
Healthy Neighborhood Market Network Program*	COMMUNITY PARTNERS	Citywide	New	\$500,000	\$500,000
SEE-LA Food Business Incubator	Sustainable Economic Enterprises of Los Angeles (SEE-LA)	Citywide	New	\$114,400	\$114,400

Community Investment for Families Department
Consolidated Plan Information Technology Systems

Funding Source:

CDBG-Administration & Planning

Proposed Contract Term:

July 1, 2022 - June 30, 2025

Contract Amount:

\$1,000,000

Contract Authority:

Through the Consolidated Plan's 47th Program Year, the Council and Mayor approved the negotiation and execution of an amendment to Contract No. C-136109 with Cask NX, LLC to increase the contract amount by \$400,000 to develop an information system to support Con Plan-related activities. CIFI has met with CASK to provide the system requirements and CASK is in the process of providing a proposal, which will include costs and deadlines for the first phase of the system. CIFI requests authority to execute a new contract with CASK NX, LLC in order to complete the next phases of the system. Ultimately, the system will help monitor all Consolidated Plan-funded contracts, improve the collection of data for accurate reporting, locate project balances, will improve current reporting capabilities, and will allow Council and the various departments to submit requests for funds transfer. Currently, CIFI does not have a system that helps track ConPlan-related invoices, transfer requests, data, reports, and applications. The system will provide much-needed support. The commencement of the contract work will be subject to funding availability. The actual funding will be identified throughout the term of the contract, and CIFI will process transfers from CDBG administration and planning savings. This contract authority will prepare CIFI to encumber funds immediately and pay invoices promptly.

Contractor	CDBG exact program year to be determined	Up to New Contract Total
Cask NX, LLC	1,000,000	1,000,000

Community Investment for Families Department

Domestic Violence & Human Trafficking Shelter Operations**	CDBG-Public Services (Fund 424)	\$ 2,645,989
	General Fund (FY 2022-23)* Account 3040	\$ 3,881,436
Domestic Violence Crisis to Shelter Program	CDBG-Public Services (Fund 424)	\$ 520,280
Domestic Violence Restraining Order Clinic	CDBG-Public Services (Fund 424)	\$ 200,000

Proposed Contract Term:

July 1, 2022 - June 30, 2023

Program Description

The Domestic Violence Shelter Operations (DVSO) program provides victims of domestic violence an individualized, case-managed plan of services that will ensure immediate safety and, over the longer term, will motivate and equip victims of domestic violence with appropriate skills and self-knowledge to support themselves and their families independent of the abuser. CIFD's 10 contractors were procured to deliver services in 2017.

The 2017 RFP added a Human Trafficking component to the system. The Human Trafficking Shelter Operations (HTSO) program, created as a pilot program provides emergency and transitional shelter beds and supportive services dedicated to adult survivors of human trafficking at shelters located within the City of Los Angeles. These programs are supported by City General Funds. Crisis to Shelter Program.

Domestic violence service providers provide safe and secure emergency shelter to victims of domestic violence and their families that have had recent contact with LAPD, a medical facility, or a SART Center. Shelter provided may take the form of hotel or traditional shelter beds. DV service providers assist with supportive services and case management to domestic violence survivors and their children. Services may be accessed through 24-hour hotlines, City of Los Angeles Domestic Assault Response Team ("DART") contracted agencies, law enforcement, medical emergency rooms, or DV shelter provider networks. Two DVSO contractors were identified and approved in the PY 47 Con Plan (CF # 19-1204) to offer Crisis to Shelter services.

Restraining Order Clinic

Victims who need a restraining order can go to the clinic located at the Central Bureau Family Justice Center and obtain a 21-day temporary restraining order signed by a judge without ever having to go into the courthouse. A Domestic Violence advocate is available to accompany them to their permanent restraining order hearing, be it virtual or in person, giving a victim the support they need to follow through with the legal process

Contract Authority

CIFD is requesting Council and Mayoral authority to amend contracts with our partners listed in column A of the table below to add FY 22-23 funding (PY 48 CDBG and FY 22-23 GF) to continue the DV/HT programming and services for over 2,000 households annually, and to extend the contract term through June 30, 2023. For Crisis to Shelter, two DVSO contractors were identified and approved in the PY 47 Con Plan (CF # 19-1204) to offer Crisis to Shelter services. The department is requesting approval to amend their contracts to add PY 48 funds and extend the contract term through June 30, 2023. For the restraining order clinic, Los Angeles County Bar Association, dba LACBA Counsel for Justice, was approved in the PY 47 Con Plan (CF # 19-1204) to provide this program. Through this document, CIFD requests authorization to add funding and extend the LACBA contract through June 30, 2023.

Domestic Violence & Human Trafficking Shelter Operations						
Contract #	CONTRACTOR	SHELTER TYPE	CURRENT CONTRACT AMOUNT	PY48 CDBG	FY 2022-23 General Fund*	TOTAL CONTRACT AMOUNT
C-138976	1736 Family Crisis Center	DV - Emergency & Transitional	\$ 729,749	\$349,270	\$380,028.50	\$ 1,459,048
C-138923	Center for the Pacific-Asian Family, Incorporated	DV - Emergency & Transitional	\$ 495,000	\$309,924	\$185,076.00	\$ 990,000
C-138978	Haven Hills, Inc.	DV - Emergency & Transitional	\$ 1,112,084	\$515,849	\$596,234.50	\$ 2,224,168
C-138912	Jenesse Center, Inc.	DV - Emergency & Transitional	\$ 1,020,268	\$459,302	\$560,965.50	\$ 2,040,536
C-138921	Jewish Family Service of Los Angeles	DV - Emergency & Transitional	\$ 634,561	\$257,251	\$377,309.50	\$ 1,269,122
C-138922	Rainbow Services, Ltd.	DV - Emergency & Transitional	\$ 800,812	\$357,853	\$442,958.50	\$ 1,601,624

C-136702	Southern California Alcohol and Drug Programs, Inc.	DV - Emergency	\$ 357,024	\$152,981	\$204,042.50	\$ 714,048
C-136737	Catholic Charities of Los Angeles, Inc.	DV - Transitional	\$ 223,743	\$91,520	\$132,222.88	\$ 447,486
C-138911	The People Concern	DV - Transitional	\$ 354,637	\$152,039	\$202,598.12	\$ 709,274
NEW	Coalition to Abolish Slavery & Trafficking	HT - Emergency & Transitional	\$ 800,000	\$ -	\$ 800,000	\$ 1,600,000
TOTAL Domestic Violence & Human Trafficking Shelter Operations			\$ 2,645,989	\$ 3,881,436	\$ 13,055,303	
Crisis to Shelter			CURRENT FUNDING	PY48 CDBG		CONTRACT TOTAL
C-138896	Haven Hills, Inc.	DV -Crisis to Shelter	\$ 125,000	260,140		\$ 385,140
C-138767	Jenesse Center, Inc.	DV - Crisis to Shelter	\$ 125,000	260,140		\$ 385,140
TOTAL Crisis to Shelter			\$ 250,000	\$ 520,280		\$ 770,280
Restraining Order Clinic			CURRENT FUNDING	PY48 CDBG		CONTRACT TOTAL
C-139637	LA County Bar Association Counsel for Justice	DV - Restraining Order Clinic	\$ 200,000	200,000		\$ 400,000

*Addition of General Fund is subject to approval by Council and Mayor of the City's Fiscal Year 2022-23 budget.

**Balance of \$92,443 is for CIFD staff operating the DV Alliance network of DV and HT organizations.

Los Angeles Housing Department

Fair Housing

Funding Sources:

CDBG - Administration (Fund 424)	\$ 510,500
Special Fund Schedules	\$ 330,000
Rent (Fund 440)*	
TOTAL	\$ 840,500

Proposed Contract Term:

July 1, 2022 - June 30, 2023

Procurement and Contract Authority:

The last Request for Proposals (RFP) was released on October 18, 2021 under CF 20-1433, to solicit qualified firm(s) to provide Citywide Fair Housing Services for a total contract term of three years. Subsequently, one proposal was received. LAHD completed a thorough review of the proposal from the Southern California Housing Rights Center. This report includes a request for authority to contract with the Southern California Housing Rights Center effective 7/1/22.

Program Description:

The Fair Housing program provides services citywide and meets HUD's goals of affirmatively furthering

Contractor	Contract Number	PY 48 CDBG (Fund 424)	Rent * (Fund 440)	Total Contract Amount
Southern California Housing Rights Center	New	\$ 510,500	\$ 330,000	\$ 840,500

*Special Fund appropriation has been included in the FY 2022-23 Mayor's Proposed Budget and is pending Council's approval.

Community Investment for Families Department
FamilySource System

Funding Sources:

Homelessness Prevention Program (HPP) General Fund FY 2021-22 and 2022-23*		approved 04/6/22; CF#19-0721-S1
	\$	3,740,064.00
CDBG-Public Services (Fund 424)	\$	6,861,227
Community Services Block Grant (CSBG) -Public Services (Fund 428)	\$	4,686,302
General Fund FY 2022-23*	Account 3040 \$	3,777,471
TOTAL	\$	19,065,064

Proposed Contract Term:

July 1, 2022 - June 30, 2023

Program Description

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, housing navigation, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided to the Los Angeles Unified School District for student assessment and tracking services, and for program evaluation by Health Management Associates to assess contractors' performance and the program overall, calculate the economic benefit and provide technical assistance. About 40,000 households are served by the FamilySource Centers annually.

Contract Authority

The last Request for Proposals for the FamilySource Centers System (CF # 15-0697) and the FamilySource Centers System Program Evaluation (CF # 18-1111) were released in 2015 and 2018 respectively. CIFI is requesting approval for the current FSC contractors to continue providing services through June 30, 2023, with the next RFP due to be released Fall 2022 for contracts to begin July 1, 2023. The FY 22-23 funding for core FSC services is \$868,750.

The current FSC contractors have recently been awarded new contracts to provide additional services to families through the Homeless Prevention Program (HPP) / Solid Ground (CF #19-0721-S1). To minimize administrative costs for contractors and departmental staff, CIFI is requesting authorization to amend the HPP/Solid Ground contracts to add FY 22-23 funding for core FSC services (PY 48 CDBG, CSBG and GF 22-23 funding). This document requests contract authority to amend the Solid Ground contract amounts to add the CDBG, CSBG, and General Fund dollars allocated in FY 2022-23 and extend the contract term through June 30, 2023.

Contractor	Area of Service	Council District	Original	Amendment 1			New Contract Total
			HPP Contract (C-# TBD)	PY48 CDBG	PY 2022-23 CSBG	FY 2022-23 General Fund*	
1736 Family Crisis Center	West Adams	10	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
All People's Community Center	Southeast	9	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
Barrio Action Youth and Family Center	El Sereno/ Lincoln Heights	1 & 14	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
Central City Neighborhood Partners	Westlake/ Pico Union	1	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
El Centro de Ayuda	Boyle Heights	14	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
El Centro del Pueblo	Echo Park/ Cypress Park	1 & 13	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
El Nido Family Centers	Southwest	8 & 9	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
El Nido Family Centers	Pacoima	7	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
Latino Resource Organization	West Los Angeles	11	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
New Economics for Women	Van Nuys	2 & 6	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
New Economics for Women	Canoga Park	12 & 13	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504

P.F. Bresee Foundation	Wilshire	10 & 13	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
The Children's Collective, Inc.	Southwest/ Florence	8	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
Toberman Neighborhood Center, Inc.	Wilmington/ San Pedro	15	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
Volunteers of America Los Angeles	Hollywood	13	\$233,754	\$ 428,827	\$ 292,894	\$ 147,029	\$ 1,102,504
Watts Labor Community Action Committee	Southeast/ Watts	15	\$233,754	\$ 428,822	\$ 292,892	\$ 147,036	\$ 1,102,504
The Los Angeles Unified School District	Citywide					\$ 1,300,000	\$ 1,300,000
Health Management Associates, Inc.	Citywide					\$ 125,000	\$ 125,000
TOTALS			\$ 3,740,064	\$ 6,861,227	\$ 4,686,302	\$ 3,777,471	\$ 19,065,064

*Addition of General Fund is subject to approval by Council and Mayor of the City's Fiscal Year 2022-23 budget.

Los Angeles Housing Department

Handyworker Program-Single Family Rehabilitation

Funding Sources:

CDBG-Housing & Related Services (Fund 424) \$ **1,478,135**

Proposed Contract Term:

July 1, 2022 - June 30, 2023

Procurement and Contract Authority:

The last Request for Proposals (RFP) for the Handyworker Program was released on September 27, 2021 under CF 20-1433, to solicit qualified firm(s) to provide Handyworker services for a total contract term of three years. Seventeen (17) proposals were received and LAHD completed a thorough review of the proposals submitted. This report includes a request for authority to contract with the recommended proposers as listed in the table below, effective 7/1/22.

Program Description:

The Handyworker Program provides free minor home repair and accessibility improvements for low-income homeowners that are 62 years and older or have a permanent disability. These services ultimately improve the quality of life and provide beneficial support to the community at large. The Handyworker Program uses CDBG funds, which specify eligibility thresholds for homeowners and renters who earn 80% or less of Area Median Income (AMI) and reside in the city. The maximum grant per household for minor home repairs is \$5,000 plus allowances for building permit fees, and an administrative service fee of \$500. The grant also installs security and safety devices for renters, for which the maximum grant per household is \$300 plus an administrative service fee of \$200.

Contractor	Contract #	PY 48 CDBG (Fund 424)	Total Contract Amount
AG Pacific Construction and Development Corp	NEW	\$ 917,776	\$ 917,776
Pacific Asian Consortium in Employment (PACE)	NEW	\$ 362,447	\$ 362,447
Watts Labor Community Action Committee (WLCAC)	NEW	\$ 197,912	\$ 197,912
TOTAL		\$ 1,478,135	\$ 1,478,135

Los Angeles Housing Department
Housing Opportunities For Persons With AIDS (HOPWA)

Funding Sources:

Community Investment for Families Department (CIFD) General Fund	Account 3040	\$	55,000.00
HOPWA - Housing & Related Services (Fund 569)		\$	23,555,381.94
HOPWA - Administration (Fund 569)**	Special Fund Schedule	\$	90,000.00
		\$	23,700,381.94

Proposed Contract Term:

HOPWA service providers: July 1, 2021 - June 30, 2023
Bitfocus: October 1, 2017 - June 30, 2023

Procurement and Contract Authority:

The most recent HOPWA Request for Proposals was released on September 28, 2020 for new contracts to be effective on July 1, 2021. This will be the second year of these contracts under this procurement cycle as shown in the table below.

Program Description:

The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/AIDS and their families. LAHD administers the HOPWA grant on behalf of the entire county of Los Angeles, as directed by federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars. Funding is also provided to KNL for fiscal monitoring and risk assessment services, and is funded from the LAHD administration budget.

Contractor	Service	Contract No.	Proposed Amendment #	Existing Contract Amount	PY 48 HOPWA (Fund 569)	CIFD FY 2022-23 General Fund*	Amended Contract Amount	Total Contract Amount
Alliance for Housing and Healing	Regional Office - SPA 4 & 5	138979	1	\$ 2,567,643	\$ 2,643,562.00		\$ 2,643,562.00	\$ 5,211,205.00
Alliance for Housing and Healing	Regional Office - SPA 8	138932	1	\$ 1,632,357	\$ 1,650,000.00		\$ 1,650,000.00	\$ 3,282,357.00
Alliance for Housing and Healing	Residential Service Coordination	139393	1	\$ 1,253,250	\$ 1,353,250.00		\$ 1,353,250.00	\$ 2,606,500.00
Alliance for Housing and Healing	Scattered Site Master Leasing	138872	1	\$ 800,000	\$ 950,000.00		\$ 950,000.00	\$ 1,750,000.00
APLA Health & Wellness	Regional Office SPA 6	139291	1	\$ 2,100,000	\$ 2,150,000.00		\$ 2,150,000.00	\$ 4,250,000.00
Bitfocus, Inc.	Information Systems	131043	6	\$ 992,565	\$ 104,135.00	\$ 55,000.00	\$ 159,135.00	\$ 1,151,700.00
City of Pasadena	Tenant-Based Rental Assistance	139958	1	\$ 280,670	\$ 290,000.00		\$ 290,000.00	\$ 570,670.00
Foothill AIDS Project	Regional Office SPAs 3 & 7	139721	1	\$ 2,100,000	\$ 2,150,000.00		\$ 2,150,000.00	\$ 4,250,000.00
Housing Authority of the City of Long Beach	Tenant-Based Rental Assistance	139518	1	\$ 1,350,000	\$ 1,596,291.73		\$ 1,596,291.73	\$ 2,946,291.73
Housing Authority of the City of Los Angeles	Tenant-Based Rental Assistance	139601	1	\$ 3,746,736	\$ 4,033,027.73		\$ 4,033,027.73	\$ 7,779,763.73
JWCH Institute, Inc.	Regional Office SPA 4	138985	1	\$ 2,100,000	\$ 1,650,000.00		\$ 1,650,000.00	\$ 3,750,000.00
KNL Support Services	Fiscal Monitoring Services	138903	1	\$ 90,000	\$ 90,000.00		\$ 90,000.00	\$ 180,000.00
Los Angeles County Development Authority	Tenant-Based Rental Assistance	138973	1	\$ 630,925	\$ 917,216.73		\$ 917,216.73	\$ 1,548,141.73
Pets are Wonderful Support/ Los Angeles	Housing Information and Referral	138703	1	\$ 800,000	\$ 835,000.00		\$ 835,000.00	\$ 1,635,000.00
Project New Hope	Scattered-Site Master Leasing	138874	1	\$ 499,835	\$ 550,000.00		\$ 550,000.00	\$ 1,049,835.00
Tarzana Treatment Centers, Inc.	Regional Office SPAs 1 & 2	139057	1	\$ 2,100,000	\$ 2,150,000.00		\$ 2,150,000.00	\$ 4,250,000.00
Volunteers of America of Los Angeles	Scattered-Site Master Leasing	138777	1	\$ 407,661	\$ 532,898.75		\$ 532,898.75	\$ 940,559.75
TOTAL					\$ 23,645,381.94	\$ 55,000.00	\$ 23,700,381.94	\$ 47,152,023.94

*Account 3040 appropriation for Bitfocus has been included in the FY 2022-23 Mayor's Proposed Budget and is pending Council's approval.

**Special Fund appropriation for KNL Support Services has been included in the FY 2022-23 Mayor's Proposed Budget and is pending Council's approval.

Los Angeles Housing Department

Los Angeles Homeless Services Authority (LAHSA)

Funding Sources:

CDBG-Public Services (Fund 424)	\$ 152,000.00
ESG (Fund 517)	\$ 4,398,580.00
TOTAL	\$ 4,550,580.00

Proposed Contract Term:

July 1, 2021 - June 30, 2023

Program Description:

CDBG & ESG Funded Projects:

Homeless Shelter Programs

Provides funding for shelter and supportive services to homeless persons throughout the city. There are three program components: 1) Year-round, emergency shelter programs operated throughout the City, including congregate, scattered site and motel programs (formerly known as Homeless Emergency Shelter & Services), 2) Winter Shelter Program, a seasonal network of temporary shelters designed to open additional emergency beds around the city during the cold and wet evenings, and 3) Downtown Drop-In Center, also known as the Oasis at San Julian, which provides shelter and recuperative and clinical health services, operated in partnership with the County Department of Health Services.

ESG Funded Projects:

Rapid Re-Housing Program

Provides funding for rapid re-housing activities and may include various forms of financial assistance to persons experiencing or at-risk of homelessness throughout the city, such as rental application fee, security deposit, prior month's rent, utility deposit and arrears. Also included are housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

Administration

Funds support the overall operation of LAHSA, including executive, personnel, finance, monitoring, performance management and indirect costs.

Homeless Management Information System (HMIS)

Funds support LAHSA's client data collection, analysis, evaluation, and reporting as mandated by HUD. Funds allocated for HMIS will include system oversight, training on data support, and reporting for homeless program providers and the L.A. Continuum of Care throughout LA County.

Project	Contract #	Proposed Amend. #	Existing Contract Amount	PY 48 CDBG	Amended Contract Amount	Total Contract Amount
CDBG Homeless Programs	C-139180	1	\$ 152,000	\$ 152,000	\$ 152,000	\$ 304,000

Project	Contract #	Proposed Amend. #	Existing Contract Amount	PY 48 ESG	Amended Contract Amount	Total Contract Amount
Homeless Shelter Programs (Downtown Drop in Center, Emergency Shelter, Winter Shelter)	C-138675	1	\$ 2,848,320	\$ 2,802,888	\$ 2,802,888	\$ 5,651,208
Rapid Re-housing Program (RRP)	C-138675	1	\$ 1,206,240	\$ 1,164,902	\$ 1,164,902	\$ 2,371,142
LAHSA Administration	C-138675	1	\$ 208,522	\$ 204,058	\$ 204,058	\$ 412,580
LAHSA Homeless Management Information System (HMIS)	C-138675	1	\$ 231,725	\$ 226,732	\$ 226,732	\$ 458,457
Total ESG Homeless Programs	C-138675	1	\$ 4,494,807	\$ 4,398,580	\$ 4,398,580	\$ 8,893,387

Community Investment for Families Department

Neighborhood Improvements

Funding Sources:

CDBG - Neighborhood Improvements

Description:

Neighborhood Improvement projects are construction, improvements, and/or renovations to various facilities owned and/or operated by nonprofit agencies or City departments.

Project Name	Council District	Contractor	Contract #	Amendment #	Contract Term	Current Funding	PY48 Funding	Contract Total
DV Shelter ADA - CAST Hummingbird Haven	11	Coalition to Abolish Slavery and Trafficking	C-138388	2	5/1/2021 - 4/30/2046	\$ 3,545,227.19	\$500,000.00	\$ 4,045,227.19
DV Shelter ADA - Haven Hills	12	Haven Hills Inc	new	-	7/1/2022 - 6/30/2030	-0-	\$263,000.00	\$ 263,000.00
DV Shelter ADA - The People's Concern (Adams House)	11	The People's Concern	new	-	7/1/2022 - 6/30/2030	-0-	\$273,294.00	\$ 273,294.00
El Centro Del Pueblo (Lemoyne)	13	El Centro Del Pueblo	C-137934	1	9/5/2019 - 6/30/2029	\$394,575	\$0.00	\$ 394,575.00
El Centro Del Pueblo (Sunset)	13	El Centro Del Pueblo	C-137935	1	8/23/2019 - 6/30/2029	\$101,250	\$0.00	\$ 101,250.00
Homeboy Industries - Feed Hope	14	Homeboy Industries	new	-	7/1/2022 - 6/30/2030	-0-	\$500,000.00	\$ 500,000.00
Homeboy Industries - Parking Lot	1	Homeboy Industries	C-135442	2	4/20/2020 - 6/30/2031	\$405,106.22	\$550,000.00	\$ 955,106.22
Los Angeles Mission Facility Improvement - Skid Row	14	Los Angeles Mission, Inc	C-139540	1	7/1/2020 - 6/30/2036	\$ 88,513.00	\$1,052,583.00	\$ 1,141,096.00
Pico Union Youth and Family Innovation Center	1	Pico Union Housing Corporation	new	-	7/1/2022 - 6/30/2035	-0-	\$1,000,000.00	\$ 1,000,000.00
SEED LA School Construction	8	The SEED School of Los Angeles County	new	-	7/1/2022 - 6/30/2035	-0-	\$1,000,000.00	\$ 1,000,000.00
Summit View Sidewalk & Public Improvements	7	LA Family Housing Corporation	C-133959	1	7/1/2019 - 12/31/2022	\$ 2,164,655.00	\$ 120,000	\$ 2,284,655.00
Tumo Foundation Building Acquisition & Rehabilitation	2	Tumo Foundation	new	-	7/1/2022 - 6/30/2035	-0-	\$1,000,000.00	\$ 1,000,000.00
Weingart East LA YMCA Renovation	14	Young Men's Christian Association of Metropolitan Los Angeles	C-135514	1	10/11/2019 - 12/10/2030	\$682,000.00	-0-	\$ 682,000.00

Los Angeles Housing Department
Occupancy Monitoring

Funding Sources:

Department of City Planning (DCP) GF (Fund 100) \$ 5,000

Contractual Services Account for FY 2022-23

Account 3040 \$ 1,574,507
TOTAL \$ 1,579,507

Contract Term:

January 1, 2020 - June 30, 2023

Procurement and Contract Authority:

The last Request for Proposals (RFP) for Occupancy Monitoring services was released on May 27, 2019, as authorized by Council File #19-0333. The RFP resulted in a new contract (C-134780) with Urban Futures Bond Administration for an initial contract term of 18 months from January 1, 2020 through June 30, 2021, with an option to extend for three one-year terms.

Program Description:

The Occupancy Monitoring contractor serves an audit function. On an annual basis, the contractor reviews tenant rent and income reports for all LAHD projects. With this data, the contractor makes compliance determinations, which must take into account multiple (often overlapping) program and funding guidelines. The compliance status for all projects and units are reported to LAHD. These determinations require review of data on every affordable housing unit and every tenant that occupies those units. The Contractor must audit tenants' income source documents and perform site visits. Additionally, the Contractor submits compliance reports on behalf of LAHD to the California Debt Limit Allocation Committee, which is the state's regulator for Bonds. LAHD staff follow-up directly with non-compliant projects to resolve outstanding issues and gain compliance. In addition to leading compliance enforcement efforts, the LAHD staff focus on: policy and programmatic issues related to occupancy monitoring; responding to and conducting audits; contract administration; approving new loan requests for monitoring; responding to tenant complaints, constituent questions, data requests; resolving disputes; interpreting regulatory agreement and covenants; and conducting trainings for and providing technical assistance to property owners/managers.

Contractor	Service Area	Contract No.	Proposed Amendment #	Existing Contract Amount	FY 2022-23 General Fund*	FY 2022-23 MHFF*	FY 2022-23 LMIHF*	FY 2022-23 HOME*	DCP FY 2022-23 General Fund**	Amended Contract Amount	Total Contract Amount
Urban Futures Bond Administration, Inc.	Citywide	134780	2	\$ 3,508,425	\$ 73,585	\$ 518,642	\$ 463,282	\$ 518,998	\$ 5,000	\$1,579,507	\$5,087,932

* Account 3040 appropriation has been included in the FY 2022-23 Mayor's Proposed Budget and is pending Council's approval. Breakdown of Account 3040 funds is as follows:

GF	MHFF	LMIHF	PY48 HOME	Total All
	815	55J	561	3040 Funds
\$73,585	\$518,642	\$463,282	\$518,998	\$1,574,507

**The Los Angeles Department of City Planning (DCP) has requested to piggyback onto the contract with UFBA. For that reason, \$5,000 of the total \$1,579,507 contract ceiling of this second contract amendment will be allocated to provide technical assistance in support of DCP's Home-Sharing Ordinance (CF 14-1635-S2) registration efforts.

Board of Public Works

RCDC Shower Program (formerly Mt Tabor Shower Trailer)

Funding Sources:

CDBG-Public Services \$554,898

Term of Performance:

July 1, 2022-June 30, 2023

Procurement:

The agency below is designated as a subrecipient of CDBG. A Request for Proposals is not needed.

Program Description:

This program will provide mobile showers, as part of a community outreach to persons experiencing homelessness that also provides hot meals, clothes giveaway, housing resources, mental health, medical and dental, legal aid, and other essential and supportive services. The program will expand to more than one day per week, and while the primary location is Mt. Tabor Missionary Baptist Church, the program will expand to also be operated at multiple sites in the area.

Contractor	Project	Service Area	Contract Amount
Restoration Community Development Corporation	RCDC Shower Trailer Program	CD 8	\$554,898

Los Angeles Housing Department
Systems for Various Programs

Funding Sources:

General Fund FY 2022-23*	Account 3040	\$109,106
HOPWA (Fund 569)		\$150,000
ACHF (Fund 10D)** Special Fund Schedules		\$1,755,000
Code (Fund 41M)**		\$1,170,000
Rent (Fund 440)**		\$630,000
TOTAL		\$3,814,106

Proposed Contract Term:
July 1, 2021-June 30, 2023

Procurement and Contract Authority:

The last Request for Proposals (RFP) for Information Technology contracts was released on July 6, 2020 for new contracts to be effective July 1, 2021. These contracts will be for three years under this procurement as shown in the table below.

Program Description:

The following contracts support the Housing Information Management System (HIMS) which maintains project data for the Affordable Housing Managed Pipeline and other housing programs, and the Homeless Management Information

Contractor	Contract #	Proposed Amendment No.	Existing Contract Amount	FY 2022-23 General Fund*	ACHF (Fund 10D)**	CODE (Fund 41M)**	RENT (Fund 440)**	HOPWA (Fund 569)	Amended Contract Amount	Total Contract Amount
3Di, Inc.	138612	2	\$ 3,286,969		\$ 1,151,000	\$ 209,950	\$ 113,050		\$ 1,474,000	\$ 4,760,969
Jada Systems, Inc.	138611	1	\$ 724,986						\$ -	\$ 724,986
Satwic, Inc.	139113	2	\$ 3,363,605	\$ 109,106	\$ 584,000	\$ 747,500	\$ 402,500	\$ 150,000	\$ 1,893,106	\$ 5,356,711
Trinus Corporation	138656	1	\$ 189,862			\$ 212,550	\$ 114,450		\$ 327,000	\$ 516,862
TOTAL			\$ 7,565,422	\$ 109,106	\$ 1,735,000	\$ 1,170,000	\$ 630,000	\$ 150,000	\$ 3,794,106	\$ 11,359,528

*Account 3040 appropriation has been included in the FY 2022-23 Mayor's Proposed Budget and is pending Council's approval. Breakdown of Account 3040 funds is as follows:

CODE	CDBG Admin	RENT	LMHIF	HOME Admin	MHFF	Total All
41M	424	440	55J	561	815	3040 Funds
\$30,000	\$39,106	\$10,000	\$15,000	\$10,000	\$5,000	\$109,106

** Special Fund appropriation has been included in the FY 2022-23 Mayor's Proposed Budget and is pending Council's approval.

Los Angeles Housing Department

Technical Services - Housing and Related Programs

Funding Sources:

LMIHF (Fund 55J)	Special Fund Schedules:	\$60,500
HOME (Fund 561)*		\$77,000
MHFF (Fund 815)*		\$46,500
TOTAL		\$184,000

Proposed Contract Term:

July 1, 2020 - June 30, 2023

Procurement and Contract Authority:

The last Request for Proposal (RFP) for Technical Services was released on October 7, 2019 and the recommended contractors were approved and authorized by the City Council for a total of three years (per C.F. No. 20-0464). This will be the third year of these contracts under this procurement as shown in the table below.

Description:

The contracts listed below provide technical services in support of HOME grant funded programs which are essential for the production and preservation of affordable housing and the implementation of housing programs. LAHD anticipates a need for these services for which the existing contracts are scheduled to expire in 2022, as these services are crucial to the development of affordable housing projects.

Appraisal Services: Provide appraisals prepared according to the Uniform Standards of Professional Appraisal Practice (USPAP) as adopted by the Appraisal Standards Board of the Appraisal Foundation. Appraisers may be called upon to evaluate existing residential property, vacant land, proposed new construction projects, rehabilitation projects, mixed-use developments, and air rights.

Environmental Assessment Services: Determine the level of compliance with federal, state, and local environmental laws and regulations for specific sites. Prepares Phase I reports in accordance with the American Society Testing & Material (ASTM) Standards (E 1527-05), and the EPA's "Standards and Practices for All Appropriate Inquiries" (AAI) (40 CFR Part 312) to discover the existing potential presence of onsite and neighboring property contamination to include but not limited to soil and ground water. Prepare Phase II reports based upon findings of Recognized Environmental Conditions (REC) in the Phase I Environmental Site Assessment Report

Financial Analysis & Loan Underwriting Services: Provide expert analysis and advice regarding the financial structuring of affordable housing projects and programs. The financial services performed include, but are not limited to: pro forma review and underwriting for new affordable housing projects; pro forma review and underwriting for refinancing and loan restructuring proposals for existing affordable housing projects; analysis of LAHD affordable housing lending programs, including assessments related to potential future programs, such as the Local Housing Finance Agency; and review of statutes and regulations regarding the Mortgage Credit Certificate Program (MCC).

Loan Servicing: Provide loan servicing functions that include but are not limited to loan collections, processing of amendments and forbearances, subordinations and assumptions, reconveyances, payoff demands, credit inquiries, and Internal Revenue Service reporting.

Property Management Services (Occupied): Provide management for various occupied LAHD owned properties with responsibilities that include but are not limited to tenant selection, collection and accounting of rents, and maintaining compliance with affordability covenants as well as all City Ordinances.

Property Management Services (Vacant): Provide management for various vacant LAHD owned properties with responsibilities that include but are not limited to securing and maintaining vacant properties; and providing additional cleaning, maintenance, and repair services on selected vacant sites as requested.

Title Report Services: Provide services that include but are not limited to Limited Title Reports, preliminary title reports, Trustee Sales and recordation of Deeds of Trust, Covenants, Notices of Completion, and other real property related documents, and foreclosures.

Real Estate Broker Services: Provide services to locate, negotiate and assist in the purchase of properties in the City of Los Angeles for the development of affordable housing which may consist of unimproved land, commercial property, single-family residential, multi-family residential, light manufacturing, and industrial. The Real Estate Broker is also to market, negotiate and coordinate the sale of properties in the City of Los Angeles.

Contractor	Project	Contract #	Proposed Amend. #	Existing Contract Amount	PY 48 HOME (Fund 561)*	MHFF (Fund 815)*	LMIHF (Fund 55J)	Amended Contract Amount	Total Contract Amount
Gold Coast Appraisals, Inc.	Appraisal Services	136523	2	\$ 73,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ 87,000
Ellis Group dba Integra Realty Resources	Appraisal Services	136711	2	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

Ninyo & Moore	Environmental Services	136370	2	\$ 70,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 90,000
Forsyth Street Advisors	Financial Analysis & Loan Underwriting	136336	2	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Keyser Marston Associates, Inc.	Financial Analysis & Loan Underwriting	136338	3	\$ 60,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 80,000
Amerinational Community Services, LLC dba AmeriNat	Loan Servicing	137457	2	\$ 200,000	\$ 77,000	\$ 26,500	\$ 26,500	\$ 130,000	\$ 330,000
Overland, Pacific, & Cutler	Property Management (Vacant)	136995	2	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
NEWCapital, LLC	Property Management (Occupied)	136741	2	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000
Evanisko Realty & Investment, Inc.	Real Estate Broker Services	136699	2	commission	\$ -	\$ -	\$ -	\$ -	\$ -
Deborah Fenner	Real Estate Broker Services	136703	2	commission	\$ -	\$ -	\$ -	\$ -	\$ -
Chicago Title Company	Title Report Services	136740	2	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
TOTAL				\$ 831,000	\$ 77,000	\$ 46,500	\$ 60,500	\$ 184,000	\$ 1,015,000

* Special Fund appropriation has been included in the FY 2022-23 Mayor's Proposed Budget and is pending Council's approval.

Los Angeles Housing Department

Translation Services/Language Access Plan Implementation

Funding Sources for FY 2023:

REAP (Fund 49N)	Southern California Association of Governments	\$5,000
LEAP (Fund 49N)	Southern California Association of Governments	\$2,000
MHFF (Fund 815)*	Special Fund Schedules*	\$1,500
CDBG - Administration & Planning*	CIFD \$3,000; LAHD \$3,750	\$6,750
ACHF (Fund 10D)*		\$50,755
CODE (Fund 41M)*		\$41,400
RENT (Fund 440)*		\$15,850
TOTAL		\$123,255

Contract Term:

July 1, 2022 - June 30, 2025

Procurement and Contract Authority:

The last Request for Proposals (RFP) was released on September 6, 2021 under CF 20-1433, to solicit qualified firm(s) to provide translation services for a total contract term of three years. Five (5) proposals were received and LAHD completed a thorough review of the proposals submitted. This report includes a request for authority to contract with Focus Interpreting, Inc. effective July 1, 2022.

Program Description:

Per Executed Order 13166, the Language Access Implementation Plan provides interpreter and translation services to limited English speaking individuals who are being served by federally-funded programs. Vital documents such as program descriptions, applications, eligibility requirements and other program guidelines critical for program participation must be translated by language professionals. LAHD has an ongoing and urgent need for language interpretation and translation resources to comply with the federal mandate.

Contractor	Contract Number	2022-23 Funding	LAHD Expected Amount for 2023-24 and 2024-25	CIFD Expected Amount for 2023-24 and 2024-25	Total Contract Amount
Focus Language International, Inc.	New	\$123,255	\$279,745	\$57,000	\$ 460,000

*Special Fund Schedule appropriation has been included in the FY 2022-23 Mayor's Proposed Budget and is subject to funding availability as approved by the council. FY 2023-24 and FY 2024-25 will be the estimated need to be included in the annual budget process and subject to funding availability as approved by the council.

Los Angeles Housing Department

Urgent Repair Program (URP)

Funding Sources:

CDBG-Housing & Related Services (Fund 424) \$ 125,000

Contract Term:

July 1, 2021 - June 30, 2023

Procurement and Contract Authority:

The last Urgent Repair Program Request for Proposals (RFP) was released on August 3, 2020, resulting in a new recommended three year contract with Tiger Construction.

Program Description:

The Urgent Repair Program quickly responds to dangerous conditions in multifamily rental units. If the property owner fails to timely correct code violations within 48 hours of citation, LAHD utilizes the pre-approved contractor below to make the repairs and prevent the displacement of tenants from their rental units.

Contractor	Contract Number	Proposed Amendment #	Existing Contract Amount	PY 48 CDBG (Fund 424)	Amended Contract Amount	Total Contract Amount
Tiger Construction, LLC	138685	1	\$125,000	\$ 125,000	\$ 125,000	\$ 250,000

Housing Authority of the City of Los Angeles

Watts Rising CNI Morningstar Sports Complex

Funding Sources:

CDBG - Neighborhood Improvements

Description:

This project consists of upgrading the community accessible playground and basketball court. The project will provide clean, safe and well-lit recreational space for community members, specifically children and youth.

Contractor	Council District	Contract #	Contract Term	Current Funding	PY48 CDBG	Contract Total
Morning Star Missionary Baptist Church	15	TBD	July 1,2022- June 30, 2023	\$100,000	\$150,000	\$250,000

**48th Consolidated Plan Year
Controller Instructions**

Community Development Block Grant (CDBG)

For Fiscal Year 2023, **AUTHORIZE** the Controller to:

a.) Establish new appropriations within the Community Development Trust Fund 424/21 as follows:

Account	Account Name	Amount
21W102	Aging	51,929.00
21W108	Building and Safety	1,907,884.00
21W112	City Attorney (City Atty Residential Enforcement - CARE)	86,569.00
21W112	City Attorney (Task Force for Apartment & Rental Properties -TARP)	258,048.00
21W207	Fair Housing	510,500.00
21W248	Los Angeles Cleantech Incubator	1,500,000.00
21W260	Grid 110	374,000.00
21W276	Homeboy Industries - Feed Hope	500,000.00
21W277	Homeboy Industries - Parking Lot	550,000.00
21W291	Reimbursement of General Fund Costs (City Atty TARP)	140,260.00
21W291	Reimbursement of General Fund Costs (City Atty CARE)	46,200.00
21W299	Reimbursement of General Fund Costs - B&S PACE	1,127,000.00
21W281	Lead Hazard Reduction	55,000.00
21W286	SEE-LA Food Business Incubator	114,400.00
21W354	LAHSA - Homeless Emergency Shelter & Services	152,000.00
21W420	Aging Services Delivery System	600,000.00
21W422	Healthy Neighborhood Market Network Program	500,000.00
21W459	Beacon Street Lighting	193,750.00

Account	Account Name	Amount
21W460	Amar & Santa Cruz Street Lighting	776,250.00
21W462	Martin Luther King Jr. Blvd. Street Lighting	1,202,005.00
21W522	South Park Improvements	400,000.00
21W523	Algin Sutton Recreation Center & Park Improvements	1,000,000.00
21W524	Augustus Hawkins Park Improvements	400,000.00
21W525	Hubert Humphrey Park Improvements	800,000.00
21W526	Kittridge Street Park (formerly Tujunga-Kittridge Park)	2,500,000.00
21W527	Las Palmas Senior Center Renovation	1,300,000.00
21W528	MacArthur Park New Playground and Fitness Zone	500,000.00
21W529	Pacoima Multipurpose and Senior Center Improvements	1,000,000.00
21W530	Panorama Recreation Center	1,000,000.00
21W531	Pico Union Youth and Family Innovation Center	500,000.00
21W532	Runnymede Park Improvements	1,000,000.00
21W556	Sidewalk Improvements and ADA Ramps in CD 6	493,000.00
21W559	Urgent Repair Program	125,000.00
21W578	DV Shelter ADA - The People Concern Adams House	273,294.00
21W579	DV Shelter ADA - CAST Hummingbird Haven (HT)	500,000.00
21W580	DV Shelter ADA - Haven Hills	263,000.00
21W581	Domestic Violence & Human Trafficking Shelter Operations	2,738,432.00
21W582	Family Source Centers - Non-profit Managed	6,861,227.00
21W586	LA Business Source Program	6,500,000.00
21W588	Handyworker	1,478,135.00
21W734	BCA/Prevailing Wage Labor Compliance Services	59,743.00
21W782	Los Angeles Mission Facility Improvement—Skid Row	1,052,583.00
21W784	Summit View Sidewalk & Public Improvements Construction	120,000.00
21W785	CCNP—New Generator & New Emergency Light System	85,000.00

Attachment H

Account	Account Name	Amount
21W786	SEED LA School Construction	1,000,000.00
21W787	TUMO Foundation Building Acquisition & Rehabilitation	1,000,000.00
21W951	Domestic Violence Crisis to Shelter Program	520,280.00
21W970	Ziegler Estate/Casita Verde/Mt. Washington Preschool	50,000.00
21WB01	Domestic Violence Housing & Restraining Order Clinic	200,000.00
21WB04	RCDC Shower Trailer Program	554,898.00
21WB10	Blue LA Electric Vehicle Carshare	957,902.00
21WB23	Watts Rising CNI Morning Star Sports Complex	150,000.00
21WB24	Vision Theatre Renovation	1,500,000.00
21WB25	Watts Rising CNI Watts Empowerment Music & Film Studio	200,000.00
21WB26	Wilmington Multipurpose and Senior Center Improvement	500,000.00
21WB27	Slauson Connect	1,000,000.00
21WB28	Accelerating Blue Future Incubator	210,000.00
21WB32	Watts Rising CNI: Mudtown Farms Kitchen Incubator Prg	413,479.00
	Total	45,989,369.00

b.) Decrease appropriations within the Community Development Trust Fund 424 as follows:

Account	Account Name	Amount
43T108	Building and Safety	382,178.20
43T299	Reimbursement of General Fund Costs	683,461.36
22G701	Pico Hauser Plaza Project	22,303.90
22H249	Pico Hauser	5,224.73
21V285	Sabio Enterprises-Microenterprise Incubator	198,000.00
	Total	1,291,168.19

- c.) Increase appropriation in the amount of \$51,929.00 for account no. 001010 Salaries within Fund 100/02 Department of Aging.
- d.) Appropriate \$1,907,884.00 for the Citywide PACE program within Fund 100/08 Department of Building and Safety as follows:

Account	Account Name	Amount
001010	Salaries	1,828,684.00
003040	Contractual Services	62,800.00
003310	Transportation Expense	16,400.00
	Total	1,907,884.00

- e.) Increase appropriation in the amount of \$344,617.00 for account no. 001010 Salaries within Fund 100/12 City Attorney for the following: \$258,048 TARP; \$86,569 CARE.
- f.) Establish new account 21W215 titled Consolidated Planning Consultant and appropriate \$263,000.00 within Fund no. 424/21.
- g.) Decrease appropriation in the amount \$1,085,143 for account 21W299 Reimbursement of General Fund Costs (LAHD) within Fund no. 424/21.

Home Investment Partnership Grant (HOME)

For Fiscal Year 2023, **AUTHORIZE** the Controller to:

- a.) Establish new account and appropriate within the HOME Investment Partnership Fund no. 561 as follows:

Account	Account Name	Amount
43W800	Affordable Housing Managed Pipeline	38,219,727.00
43W223	Homeownership	4,233,785.00
	Total	42,453,512.00

Housing Opportunities for Persons with AIDS (HOPWA)

For Fiscal Year 2023, **AUTHORIZE** the Controller to:

a.) Establish new accounts and appropriate within the HOPWA Fund no. 569 as follows:

Account	Account Name	Amount
43W867	HOPWA Providers Program & Admin	23,555,382.00
43W442	HOPWA Housing Information Services	254,135.00
	Total	23,809,517.00

b.) Decrease appropriations within the HOPWA Fund no. 569 as follows:

Account	Account Name	Amount
43S313	HOPWA Rental Assistance	796.00
43S326	HOPWA Subsidy Assistance	152.00
43S332	HOPWA Project Sponsor Administration	26,799.31
43S406	HOPWA Support Services	115,199.59
43T158	Unappropriated Balance	16,500.00
43T268	HOPWA Resource Identification	91,953.75
43T313	TENANT BASED RENTAL ASSISTANCE	167,085.52
43T326	HOPWA Subsidy Assistance	803,448.21
43T406	HOPWA Supportive Services	867,177.48
43T408	HOPWA-STRMU	74,585.95
43T409	HOPWA Permanent Housing Placement	478,616.54
43T442	HOPWA Information Services	26,752.65
43W299	Reimbursement of General Fund Costs	153,009.66
	Total	2,822,076.66

Emergency Shelter Grant (ESG)

For Fiscal Year 2023, **AUTHORIZE** the Controller to:

- a) Establish new accounts and increase/decrease amounts within the Federal Emergency Shelter Grant Fund no. 517 as follows:

Account	Account Name	Amount
43W143	Housing and Community Investment	(205,316.00)
43W299	Reimbursements to the General Fund	(133,833.00)
43W354	LAHSA Homeless Emergency Shelter Services	2,848,510.00
43W355	LAHSA Administration	204,058.00
43W475	Homeless Management Info System (HMIS)	425,000.00
43W703	LAHSA Homeless Prevention & RRR	921,012.00
	Total	\$4,059,431.00

- b) Decrease appropriation in the amount of \$205,316 for account no. 001010 Salaries within Fund no. 100/43 LAHD administration.
- c) Decrease appropriations within the ESG Fund no. 517 as follows:

Account	Account Name	Amount
43C300	LAHSA	8,289.99
43E300	LAHSA	10,416.74
43F300	LAHSA	1,712.41
43F299	RELATED COSTS	663.40
43G300	LAHSA	18,846.76
43H300	LAHSA	7,262.49
43J299	Reimbursement of General Fund Costs	14,830.48
43J300	LAHSA	11,961.32

Account	Account Name	Amount
43K299	REIMBURSEMENT OF GENERAL FUND COSTS	13,122.08
43L300	LAHSA	568,291.86
43L299	REIMBURSEMENT OF GENERAL FUND COSTS	2,472.06
43M300	LAHSA	302,799.65
43M321	LAHSA-PRIOR YEARS	11,757.57
43N300	LAHSA	5,479.14
43P300	LAHSA	8,388.76
	Total	986,294.71

- d) Establish new account 43W560 Translation Services and transfer \$5,000 from 43V904 Admin Reserve within LAHD Small Grants & Awards Fund no. 49N.
- e) Establish new account 43W722 Technical Contracts and appropriate \$60,500 within LMIHF Fund no. 55J.