

## **REPORT OF THE CHIEF LEGISLATIVE ANALYST**

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DATE: May 19, 2022

TO: Honorable Members of the City Council

FROM: Sharon M. Tso   
Chief Legislative Analyst

Council File No. 21-1186-S1  
Assignment No. 22-05-0272

### **48<sup>th</sup> Program Year (2022-23) Housing and Community Development Consolidated Plan Budget**

#### **SUMMARY**

On April 4, 2022, the Mayor's Office released the Proposed 48<sup>th</sup> Program Year (PY 48) Housing and Community Development Consolidated Plan (Con Plan) for 2022-23. On April 13, 2022, the Housing Committee instructed the Chief Legislative Analyst (CLA), with the assistance of the Community Investment for Families Department (CIFD) and the City Administrative Officer (CAO), to report on the Mayor's proposed PY 48 Con Plan (C.F. 21-1186-S1).

The Mayor's proposed PY 48 Con Plan allocates U.S. Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from July 1, 2022 through June 30, 2023:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and,
- Housing Opportunities for Persons with AIDS (HOPWA).

The proposed PY 48 Con Plan report states that its funding recommendations are to increase access to affordable housing, stabilize and revitalize neighborhoods, prevent domestic violence, and improve the economy for low-income residents.

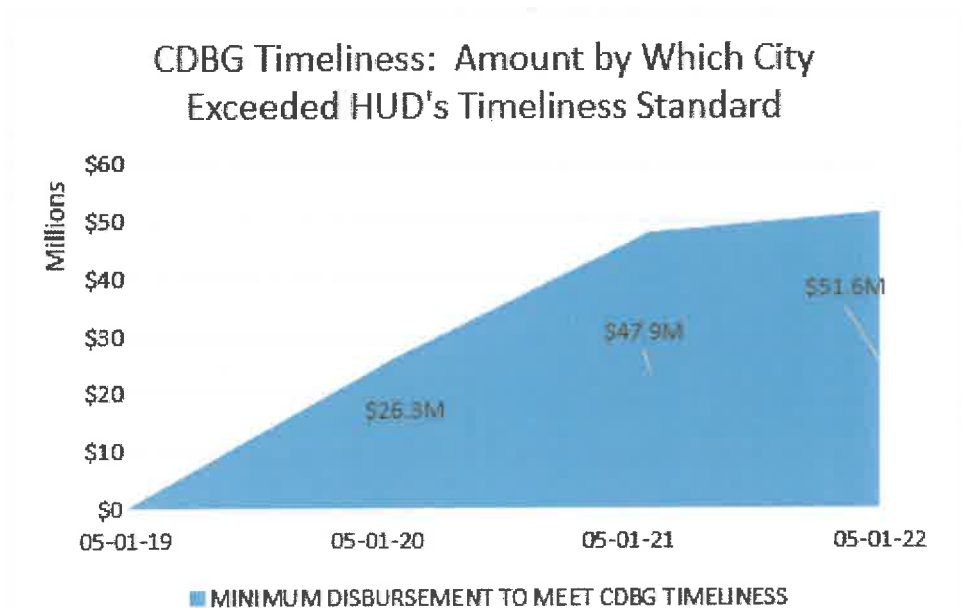
Based on the federal entitlement, program income, and prior year savings, the total budget for the proposed PY 48 Con Plan is approximately \$145 million. The Mayor's Office proposes to allocate the funds as follows:

### Proposed Allocation of PY 48 Action Plan by Budget Category

Category	CDBG	ESG	HOME	HOPWA	Total
<b>Public Services</b>	\$11,563,000	\$4,286,450	-	-	\$15,849,450
<b>Economic Development</b>	\$9,921,633	-	-	-	\$9,921,633
<b>Housing &amp; Related Programs</b>	\$4,509,467	-	\$44,717,670	\$23,716,127	\$72,943,264
<b>Neighborhood Improvements</b>	\$27,414,668	-	-	-	\$27,414,668
<b>Administration / Planning</b>	\$13,234,000	\$347,550	\$4,968,630	\$650,940	\$19,201,120
<b>Total Budget</b>	<b>\$66,642,768</b>	<b>\$4,634,000</b>	<b>\$49,686,300</b>	<b>\$24,367,067</b>	<b>\$145,330,135</b>

#### Timeliness

HUD's CDBG rules state that the City may not hold more than 1.5 times the City's annual CDBG grant entitlement as cash on-hand 60 days before the end of the program year. The CIFI has advised that the City is not meeting the timeliness requirement at this time, as indicated by the graph below.



As the chart indicates, the City needs to expend approximately \$51.6 million to meet the timeliness requirement. We recommend that the Council authorize CIFI, with the assistance of the CLA, to review expenditure rates throughout the year and to make reprogramming recommendations as

necessary to ensure the City meets the timeliness requirement.

#### Reserve Fund Loan

CIFD has requested a Reserve Fund loan of up to \$10 million for CDBG, ESG, and HOPWA for cash flow purposes for the period of July 1, 2022 through June 30, 2023.

CIFD states that the Reserve Fund loan will be used for services, capital projects, and/or debt service. The loan will ensure that service providers and agencies are funded in the period between approval of the Con Plan and receipt of grant funds.

#### Additional CDBG Resources

The Mayor's proposed Con Plan projected that the City would have approximately \$24 million less in CDBG funds in PY 48 when compared to PY 47. This was the result of anticipated reductions in the CDBG entitlement, program income, and administrative savings.

On May 13, 2022, HUD notified the City regarding its actual CDBG entitlement amount. The City received \$50,929,272 in CDBG entitlement funds, an increase of \$1,317,272. This has changed the total CDBG funds available for allocation from \$66,642,768 to \$67,960,040. Our Office has met with Council Districts to equitably fund projects and programs with these increased resources. In addition, HUD's final entitlement reflected a decrease of \$99,382 for ESG; a decrease of \$577,292 for HOME; and, an increase of \$96,278 for HOPWA. Our Office will continue to work with CIFD to ensure that Council District priorities are funded.

### **RECOMMENDATIONS**

That the City Council:

1. Find that the 2022-2023 Housing and Community Development Consolidated Plan and Program Year 48 (2022-23) Action Plan will not have a significant effect on the environment, pursuant to the City's CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead agency of the City of Los Angeles; that the document constituting the record of proceedings in this matter is located in the custody of the City Clerk, and acknowledge the Notice of Exemption for the PY 48 Consolidated Plan, submitted by the Community Investment for Families Department (CIFD) and attached to the Council File.

All new federally funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and per the U.S. Department of Housing and Urban Development regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. The City has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a) (b) from this annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act, if implementation of the projects is authorized as part of the budgeting process. The City has determined that some action is programmatically exempt

annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58 and exempt under CEQA per the Guidelines prior to project implementation; or (2) appropriate environmental review prior to project implementation.

2. Approve the Program Year 48 Consolidated Plan and the related budgets for the Community Development Block (CDBG) Grant, HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) grant included as Attachment A to this report.
3. Authorize the General Manager of Community Investment for Families Department (CIFD), or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of CIFD, or designee, to submit the Program Year 48 (2022-2023) Housing and Community Development Action Plan to HUD after approval by Council and Mayor and the public comment period ends.
5. Instruct the General Manager of CIFD, or designee, to:
  - a. Provide written notification to Program Year 48 Consolidated Plan applicants, as follows:
    - i. To successful applicants, advising them of final award recommendations and required contracting processes to facilitate program implementation;
    - ii. To unsuccessful applicants, informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and
    - iii. For all categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.
  - b. Monitor public services and administrative services expenditures against the Program Year 48 statutory spending limitations respectively and report to the Mayor and Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded.
  - c. Prepare, with assistance from the Economic and Workforce Development Department (EWDD), Los Angeles Housing Department, CRA/LA (Designated

Local Authority), or other departments as needed, quarterly reports for submission to the Mayor and City Council on program income receipts for all Consolidated Plan sources.

- d. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the Program Year 48 Consolidated Plan actions, upon approval of the Chief Legislative Analyst (CLA), and request the Controller to implement these instructions.
6. Instruct CIFI and the City Administrative Officer (CAO), in consultation of the CLA, to ensure that Program Year 48 projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (C.F. 01-2765-S2), to establish a multi-year future projects priority-funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future Program Years.
7. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million to be available July 1, 2022 or soon thereafter for the period of July 1, 2022 to October 31, 2022 for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOME, HOPWA) with said loan to be fully reimbursed from grant receipts in Fiscal Year 2022-23.

#### Relative to Reprogramming

8. Approve the reprogramming of \$1,291,168 in CDBG prior year savings as a source of revenue for the Program Year 48 Action Plan budget.
9. Approve the reprogramming of \$2,669,068 in HOPWA prior year savings, as a source of revenue for the Program Year 48 Action Plan budget.
10. Instruct CIFI to move forward with reprogramming CDBG-CV savings from prior years and allocate \$2,100,000 to Survivor's First, a housing program for survivors of domestic violence and human trafficking.

#### Relative to Contract Authorities

11. Authorize the General Managers, or their designees, of program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.

#### Additional Authorities

12. Instruct the CIFI, with the assistance of the CLA and CAO, to meet with all departments with active CDBG projects on an as-needed basis to determine if additional savings can be realized and, if such savings are found, direct CIFI, with the assistance of the CLA and CAO, to report to Council with recommendations for new expenditures of these funds.

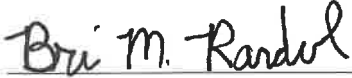
13. Instruct CIFI to provide the CLA with a quarterly report, at minimum, of the CDBG timeliness ratio and CDBG balances and notify the CLA immediately should the City be at risk for missing the timeliness test.
14. Instruct the General Manager of CIFI, or designee, with the assistance of the CLA and CAO to report within 30 days of the Council and Mayor's approval of the Program Year 48 Consolidated Plan with an analysis, recommendations and any necessary additional implementing language for related authorities and administrative allocations.
15. Instruct CIFI to report with an update on Program Income receipts for CDBG and HOME grants on an as-needed basis and to immediately notify the CLA if Program Income receipts fall short of projections.
16. Approve the attached updated CDBG Future Vested and Priority Projects List (Attachment D), which adds the following projects: Clinica Romero Transformation Project (CD 14), Slauson Connect (CD 9), and 1345 El Centro Avenue (CD 13).
17. Instruct the CIFI to consider the following projects for future CDBG reprogramming, subject to determination of eligibility and project readiness: Slauson Connect (CD 9), Rose Hills Recreation Center and Playground (CD 14), Self-Help Graphics (CD 14), Homeboy Industries - Feed Hope Tortilla Kitchen (CD 14), Wilmington Sports Complex (CD 15), Ziegler Estate Casita Verde Mt. Washington Preschool (CD 1), Enlightenment Plaza - Permanent Supportive Housing (CD 13).
18. Instruct CIFI to prepare any additional contract authorities, Controller instructions, and/or any other documents necessary to meet HUD deadlines, and instruct the CLA to submit these documents to the City Council for approval.

## **FISCAL IMPACT STATEMENT**

The CAO reports that PY 48 CDBG will provide approximately \$23.7 million to support positions (direct salaries: \$13.2 million; expenses including contracts: \$3.5 million; and related cost reimbursement: \$7 million). For PY 48, the CAO has calculated total related costs to be approximately \$8.8 million. Of this amount, approximately \$7 million can be funded with CDBG dollars. This will result in a balance of approximately \$1,800,000 in unfunded related costs that may be considered by the Council and Mayor to be potentially funded with a General Fund subsidy. For reference, the previous year's PY 47 fiscal impact was estimated at \$700,000 in related costs paid by the General Fund. The City's Financial Policies state that the City will pursue program grants, but will limit financial support of these programs to avoid commitments beyond available funding.

The CAO further reports that Cost Allocation Plan (CAP) 44 is the plan used to calculate related costs for 2022-23, and in most cases, CAP 44 is lower than CAP 43, the rate used to calculate related costs in PY 47. These estimates do not include the impact of new positions included in the Mayor's 2022-23 Proposed Budget for the Community Investment for Families Department (CIFI). However, there is a CDBG Coronavirus Aid, Relief, and Economic Security (CARES) balance available to fund some of the CIFI's salaries and related costs. It is a policy decision

regarding how and at what level the City will contribute City resources, specifically the General Fund, to leverage CDBG grant program activities.

  
Brian M. Randol  
Analyst

#### Attachments

- A PY 48 Con Plan Budget
- B CDBG Expenditures Footnotes
- C CDBG PY 48 Sources and Cap Calculations Detail
- D CDBG Vested and Priority Projects
- E Public Hearings Summary
- F CDBG Savings Available To Be Reprogrammed

## DISCUSSION

The Proposed PY 48 Con Plan for 2022-23 consists of four HUD entitlement grants. These four grants are CDBG, HOME, ESG and HOPWA. The grants operate on a 12-month program year from July 1, 2022 to June 30, 2023.

Below is a discussion of each of these grants.

### 1. Community Development Block Grant (CDBG)

CDBG is the most flexible of the four Con Plan grant programs and can be used to fund the following programs and activities: public services; economic development activities; neighborhood improvements (capital projects); and, administration/planning. The CDBG grant is restricted by the following two caps that limit how grant funds can be expended: the Public Services Cap and the Administrative Cap.

The Public Services Cap is based on 15 percent of the PY 48 entitlement and the estimated PY 47 program income, as follows:

CDBG PUBLIC SERVICE CAP	
48th PY Entitlement (Actual)	\$50,929,272
<u>Projected 47th PY Program Income For Cap Calculation</u>	<u>\$27,476,800</u>
Subtotal	\$78,406,072
<b>Public Service Cap (15% of Subtotal) Rounded</b>	<b>\$11,760,000</b>

The Administrative Cap is based on 20 percent of the PY 48 entitlement and projected PY 48 program income, as follows:

CDBG ADMINISTRATIVE CAP	
48th PY Entitlement (Actual)	\$50,929,272
<u>Projected 48th PY Program Income For Cap Calculation</u>	<u>\$16,560,400</u>
Subtotal	\$67,489,672
<b>Administration Cap (20% of Subtotal) Rounded</b>	<b>\$13,497,000</b>



## **Public Services**

The Mayor's proposed PY 48 Con Plan has \$11,563,000 in proposed CDBG allocations for Public Services. Due to an increase in the actual CDBG entitlement amount, the Public Services cap is now \$11,760,000. This provides approximately \$197,000 in additional spending capacity for this category. Generally, the annual Con Plan uses the maximum amount of public services resources as it helps with CIFI's timeliness requirement.

There are no new line items in the Public Services category in the Mayor's Proposed PY 48 Con Plan.

### Continued Public Services

The Mayor has recommended funding for the following continuing Public Services:

<b>CONTINUED PUBLIC SERVICES</b>			
<b>Mayor's Proposed PY 48 (2022-23) Con Plan</b>			
<b>Line Item</b>	<b>Council District</b>	<b>Title</b>	<b>Amount</b>
5	All	Aging Services Delivery System	\$600,000
7	All	Domestic Violence & Human Trafficking Shelter Operations	\$2,738,432
8	All	Domestic Violence Crisis to Shelter Program	\$520,000
9	All	Domestic Violence Housing and Restraining Order Clinic	\$200,000
11	All	FamilySource System	\$6,861,227
12	All	LAHSA – Homeless Emergency Shelter and Services	\$152,000
16	8	RCDC Shower Trailer Program (formerly Mt. Tabor Shower Trailer)	\$491,061

We recommend approval of these allocations. Below is additional information on these continuing programs.

#### *Aging Services Delivery System*

The Mayor recommended \$600,000 in CDBG funds for the Aging Services Delivery System. This is the same amount of CDBG allocated to this line item in the PY 47 Con Plan. This program provides funding for services for low to moderate-income seniors who are homebound and need emergency medical services.

#### *Domestic Violence & Human Trafficking Shelter Operations*

The Mayor recommended \$2,738,432 in CDBG to continue this program in PY 48. This is the same amount of funds allocated to the program in PY 47. Services are focused on survivors of domestic violence and human trafficking in crisis situations. Services include counseling, job skill development, and job search assistance.

#### *Domestic Violence Crisis to Shelter Program (formerly Crisis Housing Services)*

The Mayor recommended \$520,000 for this program. This is an increase of \$270,280 from the

amount provided in PY 47, which was \$250,000. The program provides shelter on an emergency basis (one to five days) in a manner that is most appropriate for the client.

*Domestic Violence Housing and Restraining Order Clinic*

The Mayor's proposed PY 48 Con Plan includes an allocation of \$200,000 to support the Domestic Violence Housing and Restraining Order Clinic. CIFD reports that these services would enhance, but not duplicate, the services currently being offered as part of the Domestic Violence Shelter Operations line item.

*FamilySource System*

The Mayor recommended \$6,861,227 for this program, which was the same amount provided in PY 47. The program provides employment support, screening for multiple public benefit programs, financial literacy, adult education, computer literacy, and legal services designed to increase the incomes and economic opportunities for low-income families.

*Los Angeles Homeless Services Authority (LAHSA) – Homeless Emergency Shelter and Services*

The Mayor recommended \$152,000 for this program, which is the same CDBG amount provided in PY 47. Consistent with PY 47, the \$152,000 would be combined with \$2,848,510 in ESG funds for a total allocation of \$3,000,510. This line item also includes the Emergency Shelter, Oasis at San Julian, and the Winter Shelter program. The program would provide shelter and health services to homeless individuals who do not require hospitalization.

*Restorative Community Development Corporation (RCDC) Shower Trailer Program, formerly Mt. Tabor Shower Trailer*

The Mayor's proposed PY 48 Con Plan includes an allocation of \$491,000 to support continuation of this program. This is a reduction of \$25,064 from the CDBG amount provided in PY 47, which was funded at \$516,125. The funds will be used to purchase a shower trailer, which will allow the RCDC to serve four different areas at different houses of worship. The program is being implemented by the Board of Public Works.

There is additional spending capacity in the Public Services category as a result of the increased CDBG entitlement amount. Therefore, we recommend that CDBG funds for the RCDC Shower Trailer program be increased from \$491,000 to \$554,898, which is an increase of \$63,898, to address inflation and to prevent any delays in implementation.

**Economic Development**

There are no new Economic Development line items proposed by the Mayor in the PY 48 Con Plan.

The Mayor has proposed continuing CDBG funding for the following Economic Development activities:

Line Item	Council District	CONTINUED ECONOMIC DEVELOPMENT Mayor's Proposed PY48 (2022-23) Con Plan	Amount
24	All	Economic Development Program Delivery	\$780,668
25	All	Accelerating Blue Future Incubator	\$210,000
28	8,9,14	Grid 110 Incubator	\$374,000
29	All	Healthy Neighborhood Market Network Program	\$442,565
31	All	LA BusinessSource Program	\$6,500,000
32	All	Los Angeles CleanTech Incubator	\$1,500,000
35	All	SEE-LA Food Business Incubator	\$114,000

#### *Economic Development Program Delivery*

The Mayor's Office recommends \$780,668 for this activity, which is the same CDBG amount provided in PY 47. Grant funds are used by EWDD for staffing costs associated with the implementation of CDBG-funded programs that provide assistance to businesses.

#### *Accelerating Blue Future Incubator*

The Mayor's Office recommends \$210,000 for the Accelerating Blue Future Incubator, which is an increase of \$40,000 from PY 47. The incubator will provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services.

#### *Grid 110*

The Mayor's Office recommends \$374,000 in funding for the Grid 110 Incubator. This is the same CDBG amount provided in PY 47. GRID 110 is a non-profit organization that provides mentoring and resources for early-state entrepreneurs. EWDD states that the CDBG funds will be used to serve low to moderate-income individuals.

#### *Healthy Neighborhood Market Network Program*

The Mayor's Office recommends \$442,565 for the Healthy Neighborhood Market Program (HNMP), which is the same CDBG amount allocated in the prior year. The HNMP provides technical assistance, consulting, education/workshops, and support to micro-enterprise neighborhood markets to increase the availability of healthy food in small neighborhood markets.

Our Office received a request for \$57,435 in additional funds for this program, which would increase the total CDBG funding amount from \$442,565 to \$500,000. The EWDD states that the additional CDBG funds would be used to implement a pilot program in Council District 7 to expand the availability of healthy foods in high-need areas (C.F. 18-1007-S1). Expanding the availability of healthy foods in underserved areas is a priority of the Council. Therefore, we recommend that the CDBG amount for this program be increased to \$500,000.

#### *LA BusinessSource Program*

The Mayor's Office recommends \$6,500,000 for the LA BusinessSource Program (BSC), which is the same CDBG amount provided in PY 47. The BSC provides assistance to business owners or entrepreneurs who operate in the City or reside in the City. The program assists micro-enterprises with five or fewer employees, as well as small businesses with six to 500 employees.

On June 9, 2021, as part of its consideration of the PY 47 (2021-22) Con Plan, the Council approved a \$1,500,000 increase in CDBG funds for the BSCs from \$4,725,000 to \$6,500,000 to enable the BSCs to open new locations in order to serve additional clients in underserved Council Districts (C.F. 20-1433). We recommend approval of the \$6,500,000 proposed CDBG funding amount to ensure that these expanded service levels are maintained.

*Los Angeles Cleantech Incubator (LACI)*

The Mayor's Office recommends funding for the LACI at \$1,500,000, which is the same CDBG amount allocated to this project in PY 47. The CDBG funds would be used to enable LACI to support additional entrepreneurs who are underrepresented in the technology industry.

*Sustainable Economic Enterprises of LA (SEE-LA) Food Business Incubator*

The Mayor's Office recommends \$114,400 in CDBG funding for the SEE LA Food Business Incubator. This is the same CDBG funding amount provided last year.

The incubator offers entrepreneurial training and services to food vendors. Continued CDBG funding for this project will be used to assist clients in their efforts to create food businesses. We recommend \$114,400 in CDBG funds for this project. Our Office has confirmed that this is a citywide project and adjusted the attachments of this report accordingly.

**Housing and Related Programs**

There are no new CDBG line items in the Housing and Related Programs category in the Mayor's proposed PY 48 Con Plan.

The Mayor has recommended CDBG funding for the following on-going programs in this category:

<b>HOUSING AND RELATED PROGRAMS</b>			
<b>Mayor's Proposed PY 48 Con Plan</b>			
<b>Line Item</b>	<b>Council District</b>	<b>Title</b>	<b>Amount</b>
39	All	Affordable Housing Managed Pipeline & Program Delivery	\$375,061
41	All	Homeownership Assistance	\$1,039,480
44	All	Lead Hazard Remediation	\$374,000
46	All	Single Family Rehabilitation - Handyworker	\$442,565

Affordable housing production and housing safety standards are priorities of the Council. Therefore, we recommend approval of these allocations.

*Affordable Housing Managed Pipeline and Program Delivery*

The Mayor's Office recommends \$375,061 in CDBG funds for the Affordable Housing Managed Pipeline and Program Delivery line item, which is a reduction of \$240,387 in the CDBG amount provided in PY 47. Funds are deposited into the Affordable Housing Trust Fund for program activities. Grant funds are used for the predevelopment, acquisition, refinancing, construction and rehabilitation of affordable housing. The following housing construction projects are prioritized:

permanent supportive housing, workforce housing, and transit-oriented housing.

As discussed in the HOME section of this report, an increase in HOME federal entitlement and program income has offset the reduction in CDBG funds for this program.

#### *Homeownership Assistance*

The Mayor's Office recommends \$1,039,480 in CDBG funds for the Homeownership Assistance program, which is the same amount funded in PY 47. The Mayor further recommends \$4,233,785 in HOME funds for this program for a total funding amount of \$5,273,265. The Homeownership Assistance program provides loans to low-and-moderate income buyers who purchase a home in the City.

#### *Lead Hazard Remediation and Healthy Homes Program*

The Mayor's Office recommends \$649,286 for this program, which is the same amount allocated to this program in PY 47. The program provides grants for lead remediation to multifamily units and single-family homes. This program also provides education and relocation assistance to occupants, if needed.

#### *Single-Family Rehabilitation Handyworker Program*

The Mayor's Office recommends \$2,320,640 for this program, which is a slight increase of \$36 from the amount provided in PY 47. This program provides minor home repairs for low-income elderly and disabled homeowners. Grants up to \$5,725 per client can be used for repairs to address safety and accessibility concerns.

#### *Urgent Repair Program*

The Mayor's Office recommends \$125,000 in CDBG for the Urgent Repair Program, which is the same amount provided in PY 47. This program provides funding for a contractor to address life-threatening conditions in multifamily rental units when the owner does not comply when the Housing Department's Systematic Code Enforcement Program issues a 48-hour notice to correct.

### **Neighborhood Improvements**

The Mayor recommends funding for the following new Neighborhood Improvement projects:

<b>NEW NEIGHBORHOOD IMPROVEMENTS</b>			
<b>Mayor's Proposed PY 48 Con Plan</b>			
<b>Line Item</b>	<b>Council District</b>	<b>Title</b>	<b>Amount</b>
54	8	Algin Sutton Recreation Center and Park Improvements	\$1,000,000
56	15	Amar and Santa Cruz Street Lighting	\$776,250
57	9	Augustus Hawkins Park Improvements	\$400,000
58	15	Beacon Street Lighting	\$193,750
62	1	Central City Neighborhood Partners Light System	\$85,000
66	11	Domestic Violence Shelter Americans With	\$273,294

		Disability Act (ADA) Improvements	
67	5	Domestic Violence Shelter ADA – Coalition to Abolish Slavery and Human Trafficking (CAST) Hummingbird Haven	\$500,000
74	1	Homeboy Industries Parking Lot	\$550,000
75	7	Hubert Humphrey Park Improvements	\$800,000
77	2	Kittridge Street Park	\$2,500,000
78	13	Las Palmas Senior Center Renovation	\$1,300,000
79	14	Los Angeles Mission Facility Improvement – Skid Row	\$1,202,005
80	1	MacArthur Park New Playground & Fitness Zone	\$500,000
81	9	Martin Luther King, Jr. Blvd Street Lighting	\$1,202,005
85	7	Pacoima Multipurpose and Senior Center	\$1,000,000
87	6	Panorama Recreation Center	\$1,000,000
88	1	Pico Union Youth and Family Innovation Center	\$1,000,000
95	8	SEED LA School Construction	\$1,000,000
96	6	CD 6 Sidewalk Repairs and ADA Ramps	\$493,000
99	9	South Park Improvements	\$400,000
101	2	Tumo Foundation Building Acquisition & Rehabilitation	\$1,000,000
106	15	Watts Rising CNI: Mudtown Farms Kitchen Incubator Program	\$413,479

The Mayor recommends additional CDBG funding for the following ongoing Neighborhood Improvement projects:

ON-GOING NEIGHBORHOOD IMPROVEMENTS Mayor's Proposed PY48 Con Plan			
Line Item	Council District	Title	Amount
49	All	BCA Prevailing Wage Labor Compliance Services	\$59,743
50	All	City Attorney Residential Enforcement	\$132,769
51	All	City Attorney Task Force-Rental Properties (TARP)	\$398,308
52	All	Code Enforcement (Citywide PACE)	\$3,034,884
53	All	Neighborhood Facility Improvements Program Delivery	\$1,541,701
59	6,7,8,9,10,15	Blue LA Electric Vehicle Carshare	\$1,457,902
93	3	Runnymede Park Improvements	\$1,000,000
98	9	Slauson Connect	\$1,000,000
104	20	Vision Theatre Renovation	\$1,500,000
105	15	Watts Rising CNI Morning Star Sports	\$150,000

		Complex	
107	15	Watts Rising CNI Watts Empowerment Music & Film Studio	\$200,000

Our Office recommends the following modifications to the Mayor's proposed PY 48 Con Plan budget in the Neighborhood Improvements category, which are based on Council priorities.

*Blue LA Electric Vehicle Carshare*

The Mayor's Office recommends \$1,457,902 for this program, which involves the installation of electrical vehicle charging stations throughout the City. However, the program has experienced delays and has not expended PY 47 funds to date. To allow other Council priorities to be funded, such as domestic violence prevention and economic development efforts, we recommend \$957,902 in CDBG funds for this program, which is a decrease of \$500,000.

*Domestic Violence Shelter ADA - Haven Hills (CD 3)*

Haven Hills operates a transitional crisis domestic violence shelter through an existing contract with CIFD as part of the Domestic Violence Shelter Operations Program. The project was also awarded \$278,338 in Proposition HHH funds for rehabilitation of the facility to comply with federal accessibility regulations and local guidelines for transitional housing properties. The project requires \$263,833 in additional CDBG funds to complete this work. The provision of services to address domestic violence is a priority of the Council. Therefore, we recommend an additional CDBG allocation of \$263,833 for this project.

*Homeboy Industries - Feed Hope Tortilla Kitchen (CD 14)*

During the COVID-19 pandemic, Homeboy Industries modified its Homegirl Café Kitchen and Restaurant into an emergency meal production facility to serve meals to vulnerable youth, seniors, and families. The program also provides employment opportunities to formerly gang-involved or previously incarcerated individuals who face employment barriers. At this time, Homeboy Industries is in need of additional funds for capital improvements to allow this critical program to continue. Therefore, we recommend \$500,000 in CDBG to assist these efforts.

*Summitview Apartments Sidewalk and Public Improvements Construction Repair (CD 7)*

This project previously received \$1,514,655 in CDBG as part of the PY 45 (2019-20) Con Plan to develop a sidewalk, curb, roadside striping, and gutter adjacent to 49 units of permanent supportive housing (C.F. 18-0968). Additional funding is needed to address increased material and construction costs for the sidewalk portion of the project. Therefore, we recommend an additional allocation of \$120,000 in CDBG to enable this work to be completed.

*Ziegler Estate Mt. Washington Pre-School (CD 1)*

This project received \$2,300,000 in PY 47 and \$1,194,345 in PY 46 for a total of \$3,494,345. The Department of General Services has determined that the site requires major structural renovation. The project is in need of additional funds to allow existing tenants to be relocated during the construction process. We recommend \$50,000 in additional CDBG funds to address these costs.

**Administration/Planning**

The Mayor's Office recommends CDBG funding for the following Administration/Planning activities, which are capped as a percentage of the grant. We recommend approval of the

following allocations, as indicated below:

• Aging Department	\$317,347
• Community Investment for Families Department Administration	\$8,206,057
• Economic and Workforce Development Department Administration	\$2,148,581
• Fair Housing	\$510,500
• Los Angeles Housing Department Administration	\$2,051,515

#### *Aging Department*

The Mayor recommends \$317,347 in CDBG funds to support the Department of Aging's administration of the Aging Services Delivery System. This is the same amount provided in PY 47.

#### *Community Investment for Families (CIFD) Department Administration*

The Mayor recommends \$8,206,057 to support CIFD in its administration of the Con Plan. This is a new line item that reflects the dissolution of the Housing and Community Investment Department and the creation of the CIFD and Housing Department as separate entities. We recommend an additional \$163,000 in CDBG to this line item to support CIFD's efforts to update the Five Year Plan due in May 2023 as required by HUD.

#### *Economic and Workforce Development Department*

The Mayor recommends \$2,148,581 in CDBG funds to support EWDD's administration of economic development programs. This amount is a decrease of \$13,507 from the amount provided in PY 47.

#### *Fair Housing*

The Mayor recommends \$510,500 for this activity, which is the same CDBG amount allocated last year. This program handles allegations of housing discrimination complaints, remedies for valid complaints, multilingual outreach, education for residents and housing providers.

#### *Los Angeles Housing Department (LAHD)*

The Mayor recommends \$2,051,515 in CDBG funds for LAHD administration. This is a new line item that reflects the creation of the Housing Department.

### **CDBG Future Priority and Vested Projects**

The CDBG Future Priority Projects list was developed to assist the City in planning for the funding of projects over multiple years. This list should be considered first when the City is reprogramming funds or when planning for a future year entitlement. Any projects that are not yet shovel-ready can be placed on the list for future consideration.

The following projects were placed on the priority list in PY 47 or in prior years, and are funded in PY 48:

•	Algin Sutton Recreation Center and Park Improvements (CD 8)	\$1,500,000
•	Homeboy Parking Lot Improvements (CD 1)	\$550,000



•	Hubert Humphrey Park Improvements (CD 7)	\$800,000
•	Kittridge Street Park (CD 2)	\$2,500,000
•	Las Palmas Senior Center (CD 13)	\$1,300,000
•	Martin Luther King Jr. Blvd Street Lighting (CD 9)	\$1,202,005
•	South Park Improvements (CD 9)	\$400,000
•	Watts Rising CNI Grant Match Morningstar Sports Complex (CD 15)	\$150,000
•	Watts Rising CNI Grant Match Mudtown Farms Kitchen Incubator (CD 15)	\$413,479
•	Watts Rising CNI Grant Match- Music and Film Studio (CD 15)	\$200,000

Our Office recommends that the following projects be added to the CDBG Priority Projects List:

•	Clinica Romero Transformation Project	(CD 14)
•	Slauson Connect	(CD 9)
•	1345 El Centro Avenue	(CD 13)
•	Rose Hills Recreation Center- HVAC and Playground	(CD 14)

Attachment D provides a list of these priority and “vested” projects. The attachment further shows multi-year funding strategies for each project. We recommend that the Council adopt the revised Attachment D.

### **CDBG Reprogramming**

Our Office has received approximately \$4.78 million in requests for additional CDBG funds for programs and projects located throughout the City. The number of requests for CDBG funds exceeds the available CDBG resources. To ensure that Council priorities continue to be considered for funding when additional CDBG funds become available, we recommend that the following projects be considered for a future reprogramming, subject to eligibility and readiness:

- Slauson Connect (CD 9)
- Rose Hills Recreation Center and Playground (CD 14)
- Self-Help Graphics (CD 14)
- Homeboy Industries - Feed Hope Tortilla Kitchen (CD 14)
- Wilmington Sports Complex (CD 15)
- Ziegler Estate / Casita Verde / Mt. Washington Preschool (CD 1)
- Enlightenment Plaza- Permanent Supportive Housing (CD 13)

### **2. Home Investment Partnerships Program (HOME)**

The HOME Program grant provides the majority of funding for the Affordable Housing Trust Fund and is allocated to the Housing Department. The grant provides loans for predevelopment, acquisition, refinancing, construction, and rehabilitation.

The PY 48 HOME budget totals \$49,686,300, which amounts to \$30.47 million in entitlement funds, plus \$19.22 million in program income.

The payment of administrative expenses is capped as a percentage of the grant. The HOME

administrative cap is calculated as 10 percent of the PY 48 entitlement and projected PY 47 program income:

<b>HOME ADMINSTRATIVE CAP</b>	
48th PY Entitlement (Actual)	\$29,893,708
Projected 47th PY Program Income For Cap Calculation	\$19,215,300
Subtotal	\$49,109,300
<b>Admin Cap (10% of Subtotal) Rounded</b>	<b>\$4,910,901</b>

The HOME budget funds the following three on-going activities:

• Affordable Housing Managed Pipeline & Program Delivery	\$40,483,885
• Homeowner Assistance	\$4,233,785
• LAHD Administration	\$4,968,630

The actual HOME entitlement amount from HUD is \$577,293 less than the Mayor's Office projected amount. We recommend that the Affordable Housing Managed Pipeline and Program Delivery line item be reduced from \$40,483,885 to \$39,906,592 to address the reduced entitlement amount. While this would be a reduction from the Mayor's proposed PY 48 HOME allocation, the total program reflects an increase of \$7,721,667 from PY 47.

### **3. Emergency Solutions Grant (ESG)**

The ESG program provides funds for homelessness prevention and to re-house individuals experiencing homelessness. ESG funds are allocated to the Los Angeles Homeless Services Authority (LAHSA).

The ESG grant has two caps that limit the amount of funding for certain activities: the Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap is calculated as the greater of 60 percent of the ESG entitlement or the "Hold Harmless Need," an amount set in the LAHSA FY 2010-2011 Budget:

<b>ESG SHELTER/OUTREACH CAP</b>	
48th PY Entitlement (Actual)	\$4,534,618
60% of Entitlement	\$2,720,770
Hold Harmless Need Based on LAHSA FY 2010-2011	\$2,340,815
<b>Shelter/Outreach Cap</b>	<b>\$2,720,770</b>

The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

<b>ESG ADMINISTRATIVE CAP</b>	
48th PY Entitlement (Actual)	\$4,534,618
<b>Administrative Cap (7.5% of Entitlement)</b>	<b>\$340,096</b>

The Mayor proposes to fund the following activities with ESG funds:

• LAHSA – Emergency Shelter and Services	\$2,848,510
• LAHSA – Homeless Management System	\$425,000
• LAHSA – Rapid Rehousing Program	\$1,012,940
• LAHSA – Administration	\$208,530

We recommend approval of the allocations to Emergency Shelter and Services, Homeless Management System, and Administration.

However, it will be necessary to make reductions to the ESG budget since the actual ESG entitlement amount received from HUD is less than the City’s projections. Our Office recommends that the Rapid Rehousing line item be reduced to \$921,012 as a result of slower than expected expenditures for this program due to a lack of available rental units.

#### **4. Housing Opportunities for Persons with AIDS (HOPWA)**

HOPWA funds are used for permanent supportive housing development and are allocated to the Housing Department. The total funding amount for HOPWA is \$24,463,345, which is comprised of a PY 48 entitlement amount of \$21,794,278 and \$2,669,067 in program and administrative savings.

HOPWA grant regulations limit City administrative costs to three percent of the entitlement and seven percent for entities the City contracts with for program services:

<b>HOPWA ADMINISTRATIVE CAP</b>	
48th PY Entitlement (Actual)	\$21,794,278
Program and Administrative Savings	\$2,669,067
<b>TOTAL</b>	<b>\$24,463,345</b>
<b>City Admin Cap (3% of Entitlement)</b>	<b>\$653,828</b>
<b>Contractor Admin Cap (7% of Entitlement)</b>	<b>\$1,525,559</b>

The Mayor's Office proposes to fund the following programs with HOPWA funds:

- HOPWA - LAHD Housing Information Services \$580,279
- HOPWA - Service Provider Program Activities \$23,135,849

We recommend approval of the HOPWA Service Provider Program Activities. Due to the increased HOPWA entitlement amount received from HUD, there is \$93,389 in additional HOPWA funds to be allocated to eligible programs and projects. We recommend that the \$93,389 be allocated to the HOPWA LAHD Housing Information Services line item to provide sufficient funds for this program. This would increase the total HOPWA funds allocated to this program to \$673,668.

**5. CDBG – CV – Reprogram Funds to Survivor's First**

The CIFD requests authority to reprogram CDBG-CV savings from prior years and allocate \$2,100,000 to Survivor's First, a housing program for survivors of domestic violence and human trafficking. The \$2.1 million was derived from savings in the Eviction Defense, LA: RISE, and Library Department program administration funds.

Row	Project	City Dept.	Council District	D	E	F	G	H	I	J	K	L	M		N		O		P		Q
											PY 48 CDBG		PY 48 HOME		PY 48 ESG		PY 48 HOPWA				
				PY 47 CDBG	CDBG Reprog. Nov. 2021-Jan. 2022	PY47 CDBG Total	PY 47 HOME	HOME Reprog Nov. 2021	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CLA Recommended	PY 48 HOME	CLA Recommended	PY 48 ESG	CLA Recommended	PY 48 HOPWA	CLA Recommended	PY 48 Total
REVENUE/RESOURCES																					
1	Entitlement			53,944,748		53,944,748	\$ 27,561,363		\$ 27,561,363	\$ 4,633,822	\$ 20,734,278	\$ 106,874,211	\$ 49,612,000	\$ 50,929,272	\$ 30,471,000	\$ 29,893,708	\$ 4,634,000	\$ 4,534,618	\$ 21,698,000	\$ 21,794,278	\$ 107,151,876
2	Program Income			20,629,772	3,684,200	24,313,972	7,519,000	9,232,283	16,751,283			\$ 41,065,255	13,065,200	13,065,200	19,215,300	19,215,300					\$ 32,280,500
3	Program and Administrative Savings			6,498,461		6,498,461					2,506,827	\$ 9,005,288	3,965,568	3,965,568					2,669,067	2,669,067	\$ 6,634,635
4	Midyear Reprogramming				5,872,892	5,872,892						\$ 5,872,892									\$ -
	TOTAL RESOURCES			\$ 81,072,981	\$ 9,557,092	\$ 90,630,072	\$ 35,080,363	\$ 9,232,283	\$ 44,312,646	\$ 4,633,822	\$ 23,241,105	\$ 162,817,645	\$ 66,642,768	\$ 67,960,040	\$ 49,686,300	\$ 49,109,008	\$ 4,634,000	\$ 4,534,618	\$ 24,367,067	\$ 24,463,345	\$ 146,067,011
PUBLIC SERVICES																					
5	Aging Services Delivery System	Aging	Citywide	\$ 600,000		\$ 600,000			\$ -			\$ 600,000	\$ 600,000	\$ 600,000							\$ 600,000
6	Building the City's Creative Workforce	Cultural Affairs	1, 3, 6, 10, 13, 15	270,492		270,492						\$ 270,492									\$ -
7	Domestic Violence & Human Trafficking Shelter Operations	CIFD	Citywide	2,738,432		2,738,432						\$ 2,738,432	2,738,432	2,738,432							\$ 2,738,432
8	Domestic Violence Crisis to Shelter Program (formerly Crisis Housing Services)	CIFD	Citywide	250,000		250,000						\$ 250,000	520,280	520,280							\$ 520,280
9	Domestic Violence Housing & Restraining Order Clinic	CIFD	Citywide	200,000		200,000						\$ 200,000	200,000	200,000							\$ 200,000
10	Durable Medical Equipment (DME) for People with Disabilities Experiencing Homelessness	Disability	Citywide	75,000		75,000						\$ 75,000									\$ -
11	FamilySource System	CIFD	Citywide	6,861,227		6,861,227						\$ 6,861,227	6,861,227	6,861,227							\$ 6,861,227
12	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	LAHSA	Citywide	152,000		152,000				-	2,848,320	\$ 3,000,320	152,000	152,000			2,848,510	2,848,510			\$ 3,000,510
13	LAHSA - Homeless Management System (HMIS)	LAHSA	Citywide								231,725	\$ 231,725					425,000	425,000			\$ 425,000
14	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	LAHSA	Citywide								1,206,240	\$ 1,206,240					1,012,940	921,012			\$ 921,012
15	Office of Community Beautification Clean Streets LA Program (Public Works—Community Jobs Mobilization Program)	PW-Ofc of Comm Beaut	Citywide	1,000,000		1,000,000						\$ 1,000,000									\$ -
16	RCDC Shower Trailer Program (formerly Mt Tabor Shower Trailer)	PW-Board	8	516,125		516,125						\$ 516,125	491,061	554,898							\$ 554,898
17	Senior Emergency Meals Program	Aging	Citywide		1,900,000	1,900,000						\$ 1,900,000									\$ -
18	USC Street Medicine Team for Unhoused Angelenos	CIFD	14	1,000,000		1,000,000						\$ 1,000,000									\$ -
19	Subtotal—Public Services			\$ 13,663,276	\$ 1,900,000	\$ 15,563,276	\$ -	\$ -	\$ -	\$ 4,286,285	\$ -	\$ 19,849,561	\$ 11,563,000	\$ 11,626,837	\$ -		\$ 4,286,450	\$ 4,194,522	\$ -		\$ 15,821,359
20	CDBG Public Services Cap			\$ 15,048,000	\$ 15,608,000	\$ 15,608,000							11,563,000	11,760,000							



Row	Project	City Dept.	Council District										PY 48 CDBG		PY 48 HOME		PY 48 ESG		PY 48 HOPWA		
				PY 47 CDBG	CDBG Reprog. Nov. 2021-Jan. 2022	PY47 CDBG Total	PY 47 HOME	HOME Reprog Nov. 2021	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CLA Recommended	PY 48 HOME	CLA Recommended	PY 48 ESG	CLA Recommended	PY 48 HOPWA	CLA Recommended	PY 48 Total
21	ESG Outreach & Shelter Subtotal					-				2,848,320							2,848,510	2,848,510			5,697,020
22	ESG Outreach/Shelter Cap (Hold Harmless Need)					-				2,989,650							2,989,650	2,989,650			5,979,300
23	Balance between Cap and Allocation			1,384,724	44,724	15,608,000				141,330			-	133,163			141,140	141,140			274,303
ECONOMIC DEVELOPMENT																					
24	Economic Development Program Delivery	EWDD	Citywide	\$ 780,668		\$ 780,668			\$ -			\$ 780,668	\$ 780,668	\$ 780,668							\$ 780,668
25	Accelerating Blue Future Incubator	EWDD	Citywide	170,000		170,000			-			\$ 170,000	210,000	210,000							\$ 210,000
26	Council District 8 Small Business Technical Assistance	EWDD	8		(885,130)	(885,130)			-			\$ (885,130)									\$ -
27	Equity Fund	EWDD	Citywide	1,000,000		1,000,000			-			\$ 1,000,000									\$ -
28	Grid 110	EWDD	8, 9, 14	374,000		374,000			-			\$ 374,000	374,000	374,000							\$ 374,000
29	Healthy Neighborhood Market Network Program	EWDD	Citywide	442,565		442,565			-			\$ 442,565	442,565	500,000							\$ 500,000
30	JEDI Zone Façade Improvement Program	EWDD	Citywide	500,000		500,000			-			\$ 500,000									\$ -
31	LA BusinessSource Program	EWDD	Citywide	6,500,000		6,500,000			-			\$ 6,500,000	6,500,000	6,500,000							\$ 6,500,000
32	Los Angeles Cleantech Incubator	EWDD	Citywide	1,500,000		1,500,000			-			\$ 1,500,000	1,500,000	1,500,000							\$ 1,500,000
33	Los Angeles Recovery Gap Financing Program	EWDD	Citywide	2,750,000		2,750,000			-			\$ 2,750,000									\$ -
34	ReBoot LA Microenterprise Incubator by Sabio Enterprises	EWDD	Citywide	198,000		198,000			-			\$ 198,000									\$ -
35	SEE-LA Food Business Incubator	EWDD	Citywide	114,400		114,400			-			\$ 114,400	114,400	114,400							\$ 114,400
36	Sidewalk Vending Cart Program	EWDD	Citywide	500,000		500,000			-			\$ 500,000									\$ -
37	Watts Rising CNI Think Watts HQ	HACLA	15	100,000		100,000			-			\$ 100,000									\$ -
38	Subtotal—Economic Development			\$ 14,929,633	\$ (885,130)	\$ 14,044,503	\$ -		\$ -	\$ -	\$ -	\$ 13,263,835	\$ 9,921,633	\$ 9,979,068	\$ -		\$ -		\$ -		\$ 9,979,068
HOUSING AND RELATED PROGRAMS																					
39	Affordable Housing Managed Pipeline & Program Delivery	LAHD	Citywide	\$ 827,773		\$ 827,773	\$ 25,722,327	\$ 6,462,599	\$ 32,184,926			\$ 33,012,699	\$375,061	\$375,061	\$40,483,885	\$39,964,322					\$ 40,339,383
40	El Sereno 710 Property Acquisition/ Rehabilitation	LAHD	14	500,000		500,000			-			\$ 500,000									\$ -
41	Homeownership Assistance	LAHD	Citywide	1,039,480		1,039,480	5,850,000	1,846,456	7,696,456			\$ 8,735,936	1,039,480	1,039,480	\$4,233,785	\$4,233,785					\$ 5,273,265
42	HOPWA LAHD Housing Information Services	LAHD	Citywide			-			-		250,000	\$ 250,000							580,279	673,668	\$ 673,668
43	HOPWA Service Provider Program Activities	LAHD	Citywide			-			-		22,369,077	\$ 22,369,077							23,135,849	23,135,849	\$ 23,135,849

Row	Project	City Dept.	Council District										PY 48 CDBG		PY 48 HOME		PY 48 ESG		PY 48 HOPWA		
				PY 47 CDBG	CDBG Reprog. Nov. 2021-Jan. 2022	PY47 CDBG Total	PY 47 HOME	HOME Reprog Nov. 2021	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CLA Recommended	PY 48 HOME	CLA Recommended	PY 48 ESG	CLA Recommended	PY 48 HOPWA	CLA Recommended	PY 48 Total
44	Lead Hazard Remedlation and Healthy Homes Program	LAHD	Citywide	649,286		649,286			-			\$ 649,286	649,286	649,286							\$ 649,286
45	Project HomeKey Match - Homeless Housing Acquislition & Rehabilitation	LAHD	Citywide	11,763,938		11,763,938			-			\$ 11,763,938									\$ -
46	Single Family Rehabilitation—Handyworker	LAHD	Citywide	2,320,604		2,320,604			-			\$ 2,320,604	2,320,640	2,320,640							\$ 2,320,640
47	Urgent Repair Program	LAHD	Citywide	125,000		125,000			-			\$ 125,000	125,000	125,000							\$ 125,000
48	Subtotal—Housing & Related Programs			\$ 5,462,143	\$ 11,763,938	\$ 17,226,081	\$ 31,572,327	\$ 8,309,055	\$ 39,881,382	\$ -	\$ 22,619,077	\$ 79,726,540	\$ 4,509,467	\$ 4,509,467	\$ 44,717,670	\$ 44,198,107	\$ -		\$ 23,716,128	\$ 23,809,517	\$ 72,517,091
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)																					
49	BCA/Prevailing Wage Labor Compliance Services	PW-Contract Adm	Citywide	\$ 59,897		\$ 59,897			-			\$ 59,897	\$59,743	\$59,743							\$ 59,743
50	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	132,769		132,769			-			\$ 132,769	132,769	132,769							\$ 132,769
51	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	398,308		398,308			-			\$ 398,308	398,308	398,308							\$ 398,308
52	Code Enforcement (Citywide PACE)	DBS	Citywide	3,034,884		3,034,884			-			\$ 3,034,884	3,034,884	3,034,884							\$ 3,034,884
53	Neighborhood Facility Improvements Program Delivery	CIFD	Citywide	1,338,618		1,338,618			-			\$ 1,338,618	1,541,701	1,541,701							\$ 1,541,701
54	Algin Sutton Recreation Center & Park Improvements	RAP	8						-			\$ -	1,000,000	1,000,000							\$ 1,000,000
55	Arleta-Stanwin Street Lighting	PW-St Lighting	6	303,751		303,751			-			\$ 303,751									\$ -
56	Amar & Santa Cruz Street Lighting	PW-St Lighting	15						-			\$ -	776,250	776,250							\$ 776,250
57	Augustus Hawkins Park Improvements	RAP	9						-			\$ -	400,000	400,000							\$ 400,000
58	Beacon Street Lighting	PW-St Lighting	15						-			\$ -	193,750	193,750							\$ 193,750
59	Blue LA Electric Vehicle Carshare	DOT	6, 7, 8, 9, 10, 15	1,200,000		1,200,000			-			\$ 1,200,000	1,457,902	957,902							\$ 957,902
60	Building Improvement Fund ADA (General Services, City-owned FSCs)	CIFD	1,7,8,10,14	267,000		267,000			-			\$ 267,000									\$ -
61	Carl St. Gap Closures	PW-St Services	7	785,225		785,225			-			\$ 785,225									\$ -
62	Central City Neighborhood Partners—New Generator Installation & New Emergency Light System	CIFD	1						-			\$ -	85,000	85,000							\$ 85,000
63	Council District 9 Alley Improvements	PW-St Services	9	500,000		500,000			-			\$ 500,000									\$ -
64	Council District 9 Sidewalk Improvements	PW-St Services	9	500,000		500,000			-			\$ 500,000									\$ -
65	De Garmo Park Improvements	RAP	2	700,000		700,000			-			\$ 700,000									\$ -
66	DV Shelter ADA - The People Concern Adams House	CIFD	11						-			\$ -	273,294	273,294							\$ 273,294
67	DV Shelter ADA - CAST Hummingbird Haven (HT)	CIFD	5						-			\$ -	500,000	500,000							\$ 500,000



Row	Project	City Dept.	Council District										PY 48 CDBG		PY 48 HOME		PY 48 ESG		PY 48 HOPWA		
				PY 47 CDBG	CDBG Reprog. Nov. 2021-Jan. 2022	PY47 CDBG Total	PY 47 HOME	HOME Reprog Nov. 2021	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CLA Recommended	PY 48 HOME	CLA Recommended	PY 48 ESG	CLA Recommended	PY 48 HOPWA	CLA Recommended	PY 48 Total
68	Elysian Valley Street Lighting Phase 4 (Phase VI)	PW-St Lighting	15		188,000	188,000			-			\$ 188,000									\$ -
69	Elysian Valley Recreation Center Improvements	RAP	13		800,000	800,000			-			\$ 800,000									\$ -
70	Get Connected Los Angeles	PW-St Lighting	Citywide		2,100,000	2,100,000			-			\$ 2,100,000									\$ -
71	Harbor Boulevard Linear Park	HACLA	15		200,000	500,000	700,000		-			\$ 700,000									\$ -
72	Haven Hills Domestic Violence Shelter ADA Improvements	CIFD												\$ 263,000							
73	Homeboy Industries - Feed Hope	CIFD	14											\$ 500,000							
74	Homeboy Industries Parking Lot	CIFD	1				-		-			\$ -	550,000	550,000							\$ 550,000
75	Hubert Humphrey Park Improvements	RAP	7		(763,847)	(763,847)			-			\$ (763,847)	800,000	800,000							\$ 800,000
76	Inell Woods Park (formerly Ways Park)	CIFD	9		400,000	400,000			-			\$ 400,000									\$ -
77	Kittridge Street Park (formerly Tujunga-Kittridge Park)	RAP	2		287,175	(2,500,000)	(2,212,825)		-			\$ (2,212,825)	2,500,000	2,500,000							\$ 2,500,000
78	Las Palmas Senior Center Renovation	RAP	13			-			-			\$ -	1,300,000	1,300,000							\$ 1,300,000
79	Los Angeles Mission Facility Improvement—Skid Row	CIFD	14			-			-			\$ -	1,052,583	1,052,583							\$ 1,052,583
80	MacArthur Park New Playground and Fitness Zone	RAP	1			-			-			\$ -	500,000	500,000							\$ 500,000
81	Martin Luther King Jr. Blvd. Street Lighting	PW-St Lighting	9		(2,000,000)	(2,000,000)			-			\$ (2,000,000)	1,202,005	1,202,005							\$ 1,202,005
82	Mount Carmel Recreation Center & Park Improvements	RAP	8		2,000,000	(1,250,000)	750,000		-			\$ 750,000									\$ -
83	North Hollywood Cayuga Ave. Street Lighting (formerly known as North Hlywd Sun Vly CD 6 Area 2)	PW-St Lighting	6		203,751	203,751			-			\$ 203,751									\$ -
84	North Hollywood - Morella Street Lighting (formerly known as North Hlywd Sun Vly CD 6 Area 1)	PW-St Lighting	6		1,203,751	1,203,751			-			\$ 1,203,751									\$ -
85	Pacoima Multipurpose and Senior Center Improvements (aka Alicia Broadous-Duncan Senior Center)	RAP	7			-			-			\$ -	1,000,000	1,000,000							\$ 1,000,000
86	Panorama City Willis Ave/Community Street Lighting (formerly known as Pan. City CD 6 Area 2)	PW-St Lighting	6		283,751	283,751			-			\$ 283,751									\$ -
87	Panorama Recreation Center	RAP	6			-			-			\$ -	1,000,000	1,000,000							\$ 1,000,000
88	Pico Union Youth and Family Innovation Center	CIFD	1			-			-			\$ -	500,000	500,000							\$ 500,000
89	Ramon Garcia Recreation Center Improvements	RAP	14		1,500,000	1,500,000			-			\$ 1,500,000									\$ -
90	Rio de Los Angeles Park Improvements	RAP	1		750,000	750,000			-			\$ 750,000									\$ -
91	Ritchie Valens Recreation Center and Park Improvements	RAP	7		450,000	450,000			-			\$ 450,000									\$ -



Row	Project	City Dept.	Council District										PY 48 CDBG		PY 48 HOME		PY 48 ESG		PY 48 HOPWA		
				PY 47 CDBG	CDBG Reprog. Nov. 2021-Jan. 2022	PY47 CDBG Total	PY 47 HOME	HOME Reprog Nov. 2021	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CLA Recommended	PY 48 HOME	CLA Recommended	PY 48 ESG	CLA Recommended	PY 48 HOPWA	CLA Recommended	PY 48 Total
92	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12	670,000		670,000			-			\$ 670,000									\$ -
93	Runnymede Park Improvements	RAP	3	1,000,000		1,000,000			-			\$ 1,000,000	1,000,000	1,000,000							\$ 1,000,000
94	San Pedro-Grand Street Lighting (formerly known as San Pedro Area 2 Street Lighting)	PW-St Lighting	15	643,751		643,751			-			\$ 643,751									\$ -
95	SEED LA School Construction	CIFD	8									\$ -	1,000,000	1,000,000							\$ 1,000,000
96	Sidewalk Improvements and ADA Ramps in CD 6	PW-St Services	6			-						\$ -	493,000	493,000							\$ 493,000
97	Skid Row Neighborhood Improvements	PW-St Services	14	1,245,371		1,245,371			-			\$ 1,245,371									\$ -
98	Slauson Connect	PW-Engineering	9	1,265,000		1,265,000			-			\$ 1,265,000	1,000,000	1,000,000							\$ 1,000,000
99	South Park Improvements	RAP	9			-			-			\$ -	400,000	400,000							\$ 400,000
100	Summit View Sidewalk & Public Improvements Con	CIFD	7											\$ 120,000							
101	TUMO Foundation Building Acquisition & Rehabilitation	CIFD	2			-			-			\$ -	1,000,000	1,000,000							\$ 1,000,000
102	Van Nuys-Marson Street Lighting—Area 2	PW-St Lighting	6		302,000	302,000			-			\$ 302,000									\$ -
103	Vera Davis McClendon Center Rehabilitation	PW-Engineering	11	757,397		757,397			-			\$ 757,397									\$ -
104	Vision Theatre Renovation	Cultural Affairs	10	4,225,000		4,225,000			-			\$ 4,225,000	1,500,000	1,500,000							\$ 1,500,000
105	Watts Rising CNI Morning Star Sports Complex	HACLA	15	100,000		100,000			-			\$ 100,000	150,000	150,000							\$ 150,000
106	Watts Rising CNI: Mudtown Farms Kitchen Incubator Program	HACLA	15			-			-			\$ -	413,479	413,479							\$ 413,479
107	Watts Rising CNI Watts Empowerment Music & Film Studio	HACLA	15	502,530		502,530			-			\$ 502,530	200,000	200,000							\$ 200,000
108	Western & Gage Pocket Park	CIFD	8		2,135,130	2,135,130						\$ 2,135,130									\$ -
109	Wilmington Multipurpose and Senior Center Improvement	RAP	15	1,000,000	(500,000)	500,000			-			\$ 500,000		500,000							\$ 500,000
110	Ziegler Estate/Casita Verde/Mt. Washington Preschool	PW-Engineering	1	2,300,000		2,300,000			-			\$ 2,300,000		50,000							\$ 50,000
111	Subtotal—Neighborhood Improvements			\$ 32,440,929	\$ (3,221,717)	\$ 29,219,212	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,219,212	\$ 27,414,668	\$ 28,347,668	\$ -		\$ -		\$ -		\$ 28,347,668
ADMINISTRATION / PLANNING																					
112	Aging Department Administration	Aging	Citywide	\$ 347,334		\$ 347,334			\$ -			\$ 347,334	\$317,347	\$317,347							\$317,347
113	Community Investment for Families Department (CIFD) Administration	CIFD	Citywide			-			-			\$ -	8,206,057	8,469,057							\$8,469,057
114	Economic and Workforce Development Department (EWDD) Administration	EWDD	Citywide	2,162,088		2,162,088			-			\$ 2,162,088	2,148,581	2,148,581							\$2,148,581
115	Fair Housing	LAHD	Citywide	510,500		510,500			-			\$ 510,500	510,500	510,500							\$510,500

Row	Project	City Dept.	Council District										PY 48 CDBG		PY 48 HOME		PY 48 ESG		PY 48 HOPWA		
				PY 47 CDBG	CDBG Reprog. Nov. 2021-Jan. 2022	PY47 CDBG Total	PY 47 HOME	HOME Reprog Nov. 2021	PY47 HOME Total	PY 47 ESG	PY 47 HOPWA	PY 47 Total	PY 48 CDBG	CLA Recommended	PY 48 HOME	CLA Recommended	PY 48 ESG	CLA Recommended	PY 48 HOPWA	CLA Recommended	PY 48 Total
116	Los Angeles Homeless Services Authority (LAHSA) Administration	LAHSA	Citywide			-			-	208,522		\$ 208,522	-	-			208,530	204,058			\$204,058
117	Los Angeles Housing Department (LAHD) Administration	LAHD	Citywide			-			-			\$ -	2,051,515	2,051,515	4,968,630	4,910,901	139,020	136,039	650,940	653,828	\$7,752,283
118	Los Angeles Housing + Community Investment Department (HCIDLA) Administration*	CIFD/LAHD	Citywide	11,557,078		11,557,078	3,508,036	923,228	4,431,264	139,015	622,028	\$ 16,749,385	-	-	-		-		-		\$0
119	Subtotal—Administration / Planning			\$ 14,577,000	\$ -	\$ 14,577,000	\$ 3,508,036	\$ 923,228	4,431,264	\$ 347,537	\$ 622,028	\$ 19,977,829	\$ 13,234,000	\$ 13,497,000	\$ 4,968,630	\$ 4,910,901	\$ 347,550	\$ 340,096	\$ 650,940	\$ 653,828	\$19,401,825
120	CAP			14,577,000		14,577,000	3,508,036	923,228	4,431,265	347,537	622,028		13,234,000	13,497,000	4,968,630	4,910,901	347,550	340,096	650,940	653,828	\$19,401,825
121	Balance between CAP and Allocation						(0)	(0)	1	-	-		-	-	-	-	-	-	-	-	
TOTAL FUNDING																					
122	TOTAL FUNDING AVAILABLE (PY)			\$ 81,072,981	\$ 9,557,092	\$ 90,630,072	\$ 35,080,363	\$ 9,232,283	\$ 44,312,646	\$ 4,633,822	\$ 23,241,105	\$ 81,419,856	\$ 66,642,768	\$ 67,960,040	\$ 49,686,300	\$ 49,109,008	\$ 4,634,000	\$ 4,534,618	\$ 24,367,067	\$ 24,463,345	146,067,011
123	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 81,072,981	\$ 9,557,091	\$ 90,630,072	\$ 35,080,363	\$ 9,232,283	\$ 44,312,646	\$ 4,633,822	\$ 23,241,105	\$ 81,419,856	\$ 66,642,768	\$ 67,960,040	\$ 49,686,300	\$ 49,109,008	\$ 4,634,000	\$ 4,534,618	\$ 24,367,068	\$ 24,463,345	\$ 146,067,011
124	BALANCE			\$ 0	\$ 1	\$ 0	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ (0)	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ (0)	\$ (1)	\$ (0)	

\*These amounts are divided between the new Community Investment for Families and Housing Departments as of August 2021. See Financial Status Reports.

Note: Amounts in PY47 CDBG that appear to be negative represent reprogramming of funding awarded in the prior PY46 2020-21.

CONSOLIDATED PLAN REVENUE/RESOURCES		
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.
PUBLIC SERVICES		
5	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.
7	Domestic Violence & Human Trafficking Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.
8	Domestic Violence Crisis to Shelter Program (formerly Crisis Housing Services)	Streamline shelter services for victims of domestic violence by leveraging funding for the "First Responder Shelter Advocate" Program in each of the four LAPD Bureaus. Funding provided will be used to shelter the victim on an emergency basis (1-5 nights) in whatever capacity is most appropriate for the victim. The goal of this resource is to expand emergency domestic violence resources by creating a more trauma informed system of accessing shelter for victims during an active crisis.
9	Domestic Violence Crisis Housing & Restraining Order Clinic	The Domestic Violence (DV) Crisis Housing program would continue to streamline shelter services for victims of domestic violence by building upon the Mayor's Office, "First Responder Shelter Advocate" Program (FRSA), in each of the four (4) Los Angeles Police Department (LAPD) Bureaus. Additionally, funding is requested to support the Family Justice Center (FJC) Restraining Order Clinic.
11	FamilySource System	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.
12	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care. This will be rolled into LAHSA - Homeless Emergency Shelter and Services (below).
13	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.
14	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.
16	RCDC Shower Trailer Program (formerly Mt Tabor Shower Trailer)	RCDC and its faith-based partners can continue to operate one shower trailer. Through this collaboration, the shower trailer would be moved each day to one of five houses of worship, where similar resources and programming would be provided.
ECONOMIC DEVELOPMENT		
24	Economic Development Program Delivery	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.

25	<b>Accelerating Blue Future Incubator</b>	The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program.
28	<b>GRID 110</b>	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships--partner with the key stakeholders to grow microenterprises.
29	<b>Healthy Neighborhood Market Network Program</b>	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.
31	<b>LA BusinessSource Program</b>	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.
32	<b>Los Angeles Cleantech Incubator</b>	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the La Kretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.
35	<b>SEE-LA Food Business Incubator</b>	See-LA will offer an array of entrepreneurial training and services to 5 successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full time equivalent job. The fifth participating business will be drawn from the low income street vendor clients of Lurn, a vendor ready to make the leap to selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to the 5 businesses in order to position each business owner to create at least one job. In addition, partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focus on job creation, immersive one on one marketing coaching by barrio.la and one on one kitchen management coaching by LA Prep.
<b>HOUSING AND RELATED PROGRAMS</b>		
39	<b>Affordable Housing Managed Pipeline And Program Delivery</b>	The Affordable Housing Managed Pipeline (formerly AHTF) and Program Delivery provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for staff-related program delivery costs of the AHMP.
41	<b>Homeownership Assistance</b>	LAHD provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.
42	<b>HOPWA LAHD Housing Information Services</b>	Information technology to collect, track and report on client services.

43	<b>HOPWA Service Provider Program Activities</b>	<p>Funding for the following HOPWA programs:</p> <p>Facility-Based Housing Subsidy Assistance: Multiple units are leased and maintained for households that benefit from supportive services ; includes the services of the Regional Offices and the Central Coordinating Agency.</p> <p>HOPWA Service Provider Administration: Management, monitoring, and coordination of the HOPWA grant-funded programs and activities, up to maximum of 7% per federal regulations.</p> <p>HOPWA Short Term Rent, Mortgage and Utility Payment: This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide.</p> <p>HOPWA Supportive Services: An array of supportive services, including residential service coordination, legal services, training, animal support, and advocacy.</p> <p>HOPWA Tenant-Based Rental Assistance (TBRA): Local housing authorities offer 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a Housing Choice Voucher (i.e., Section 8).</p>
44	<b>Lead Hazard Remediation and Healthy Homes Program</b>	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.
46	<b>Single Family Rehabilitation - Handyworker</b>	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.
47	<b>Urgent Repair Program</b>	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When LAHD's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, LAHD's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.
<b>NEIGHBORHOOD IMPROVEMENTS</b>		
49	<b>BCA Prevailing Wage Labor Compliance</b>	CDBG will pay 20% of one Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.
50	<b>City Attorney Residential Enforcement (CARE)</b>	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.
51	<b>City Attorney Task Force For Apartment and Rental Properties (TARP)</b>	The TARP team has the ability to use resources from the LA Housing Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.
52	<b>Code Enforcement (Citywide PACE)</b>	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.
53	<b>Neighborhood Facility Improvements Program Delivery</b>	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.
54	<b>Algin Sutton Recreation Center &amp; Park Improvements</b>	The project will include the development of a new park entrance on West 88th Street. Also additional improvements inside the park's boundary to include ADA path of travel upgrades, perimeter jogging/walking path, fencing, landscaping improvements and related amenities.



56	<b>Amar &amp; Santa Cruz Street Lighting Project</b>	This project will construct 27 new street lights in a residential area of San Pedro. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.
57	<b>Augustus Hawkins Park Improvements</b>	New Lighting/security improvements
58	<b>Beacon Street Lighting</b>	This project will install 5 new street lights in a residential area of San Pedro.
59	<b>Blue LA Electric Vehicle Carshare</b>	CDBG Funds will cover all costs to acquire & install 50 electrical vehicle supply equipment at 10 locations within the South Los Angeles and the northeast Valley neighborhoods.
62	<b>Central City Neighborhood Partners - New Generator Installation &amp; New Emergency Light System</b>	Install a new generator and emergency light system at the project location.
66	<b>DV Shelter ADA - The People Concern Adams House</b>	Install new driveway, renovation of existing bathroom, kitchen and ADA walkways of a domestic violence shelter.
67	<b>DV Shelter ADA - CAST Hummingbird Haven (HT)</b>	ADA compliance construction (per inspection report) on emergency shelter.
72	<b>DV Shelter ADA - Haven Hills</b>	Haven Hills operates a transitional crisis domestic violence shelter through an existing contract with CIFD that is funded as part of the Domestic Violence Shelter Operations Program. The project was also awarded \$278,338 in Proposition HHH for rehabilitation of the facility to comply with federal accessibility regulations and local guidelines for transitional housing properties.
73	<b>Homeboy Industries - Feed Hope</b>	During the COVID-19 pandemic, Homeboy Industries modified its Homegirl Café Kitchen and Restaurant into an emergency meal production facility to serve meals to vulnerable youth, seniors, and families. The program also provides employment opportunities to formerly gang-involved or incarcerated individuals who face employment barriers. CDBG funds would be used to make capital improvements.
74	<b>Homeboy Industries Parking Lot</b>	Install new parking lot, lighting, landscape in a nonprofit facility.
75	<b>Hubert Humphrey Park Improvements</b>	The project scope includes construction/installation of LED lights, security cameras (public safety enhancements), ballfield improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, restriping, etc.), fencing/gates, and path-of-travel improvements. .
77	<b>Kittridge Street Park (formerly Tujunga-Kittridge Park)</b>	This is Phase I of a multi-year, multi-phase project to construct a new park, on Department of Water and Power (DWP) land on Kittridge St. This property may have the following recreational features: playground/to-lot, full basketball court, green-space with walking pathway, security lighting, and security cameras.
78	<b>Las Palmas Senior Center Renovation</b>	Renovation of existing senior citizen center, updates to building infrastructure including roofing, HVAC, and electrical systems. Addition of an outdoor exercise area, and limited landscape and irrigation improvements. Interior space to be reconfigured for more efficient utilization of space and the addition of new restroom facilities.
79	<b>Los Angeles Mission Facility Improvement—Skid Row</b>	Rehabilitation of a homeless facility includes demolition, install flooring, walls, ceiling and sleeping pods.
80	<b>MacArthur Park New Playground and Fitness Zone</b>	Construction and installation of a new playground, a new fitness zone with outdoor fitness equipment, shade, landscaping, irrigation, path-of-travel improvements, fencing, hydration station(s), and related site amenities.
81	<b>Martin Luther King Jr. Blvd Street Lighting Project</b>	This project will construct new street lights in a residential area of South LA. Grant funds will pay for design and construction costs. While maintenance will be assessed to property owners, the benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.
85	<b>Pacoima Multipurpose and Senior Center Improvements (aka Alicia Broadous-Duncan Senior Center)</b>	Install entrance upgrades, shade over existing outdoor fitness zone, parking lot improvements (resurfacing/striping), kitchen renovation, restroom renovation, ceiling improvements, replace flooring, replace door hardware at a city owned facility.
87	<b>Panorama Recreation Center</b>	Renovation of existing ball fields, including bleachers, fencing, and path of travel. Upgrade and/or install new sports field lighting with new, LED light fixtures, pedestrian lighting and security cameras.
88	<b>Pico Union Youth and Family Innovation Center</b>	Excavation and shoring. Subsequent phasing will result in a newly-constructed youth/family center.

93	Runnymede Park Improvements	Demolition and removal of existing play area. Construction and installation of a new play area with safety surfacing, new outdoor fitness equipment, new picnic areas with shade structures, picnic tables, pedestal barbecue grills, hydration station(s), landscaping, irrigation, ADA path-of-travel improvements, and site amenities.
95	SEED LA School Construction	Construction of gymnasium, which includes a rooftop sports court and performance space, and sewer and utility lines.
96	Sidewalk Improvements and ADA Ramps in CD6	Improvements to sidewalks and ADA accessibility within eligible areas in the 6th Council District.
98	Slauson Connect	The project site for the future Slauson Connect Community Hub is an abandoned and unused railroad right of way that will be transformed to serve as a multi-benefit community center and open space.
99	South Park Improvements	New Lighting/security improvements
100	Summitview Sidewalk and Public Improvements Construction	New construction of 49 units of permanent supportive housing. The proposed project will consist of four buildings, ranging from three to four stories, connected by walkways and landscaped areas. Improving up to the street centerline with a cul-de-sac end point. Developing sidewalk, curb, and gutter along with restriping portions of the roadside. Installing additional street lights along Foothill and Kagel Canyon. Install 300 feet of 8 inch pipe to connect parcel to the main sanitation line.
101	Tumo Foundation Building Acquisition & Rehabilitation	For acquisition and rehabilitation of 2 story office building after-school skills education to teenagers of all backgrounds, emphasis on youth from underprivileged families.
105	Vision Theater Renovation	Renovation and expansion of a City-owned performing arts and cultural facility with historical importance to confirm to current ADA, fire and life safety requirements in order to showcase leading-edge productions, including theatrical, musical, and live performance and to provide a training center and education space for performing arts for youth. Theater contains 17,250 sq. ft. and when completed will seat 750 people. Vision Theatre is at the center of the LA historic African American community.
105	Watts Rising CNI Morning Star Sports Complex	Upgrading the community accessible playground and basketball court and well-lit recreational space. After-school program with homework assistance, daily meals and snacks for youth. Other organizations will support activities and offer other supportive services including case management.
106	Watts Rising CNI: Mudtown Farms Kitchen Incubator Program	Pre-development and construction of a 8,000 square-foot commercial kitchen facility with equipment and prep stations, storage space (refrigerated, frozen, dry), office/ meeting space, and other programmable space. Will serve as a training facility and home for food-based business incubator program.
107	Watts Rising Watts Empowerment Music & Film Studio	Elevate Hope, Inc. will engage an architect and engineer to develop plans for a 2,000 square foot modular sound room and studio space with state-of-the-art equipment to provide a STEAM experience for youth in the Watts area and technical credentialed training for youth and adults in sound production, editing, online content creation, film production - all creative and growing fields of work.
109	Wilmington Multipurpose and Senior Center Improvement	Capital improvements to Recreation Center building including HVAC replacement, path-of-travel upgrades; kitchen upgrades; ADA-compliant restroom refurbishment; LED lighting upgrades, and related amenities. Exterior improvements include playground replacement.
110	Ziegler Estate/Casita Verde Mt. Washington Preschool	The proposed project consists of upgrades to safeguard the National Historical Landmark status of the City-owned Ziegler Estate for continued use as the Southwest Museum Station Community Services Center operated by the Mt. Washington Preschool & Child Care Center, Inc. (MWPPCC). The CDBG grant request is for \$500,000 in capital improvements to cover the cost of repairs/upgrades and architectural/engineering and construction management services by the DPW. The funds would also be used for costs associated with the relocation of tenants during the construction process.
<b>ADMINISTRATION/PLANNING</b>		
112	Aging Department Administration	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.
113	Community Investment for Families Department (CIFD) Administration	Administration and oversight of federal grants, programs, and services. Includes the support of other departments for CDBG: City Administrative Officer, City Attorney, Controller and Personnel Dept.
114	Economic and Workforce Development Department (EWDD) Administration	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.

115	<b>Fair Housing</b>	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.
116	<b>Los Angeles Homeless Services Authority (LAHSA) Administration</b>	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.
117	<b>Los Angeles Housing Department (LAHD) Administration</b>	Administration and oversight of federal grants, programs, and services.



**Revised 48th Program Year Action Plan (2022-23)  
CDBG Resources and Expenditure Limitation (Spending Caps) Detail**

Attachment C

PROGRAM YEAR SOURCES	PY 47 (July 2021 to June 2022)			PY 48 (July 2022 to June 2023)
	CF 20-1433, 5/21/21 CLA Report, Att C	Revised Projections CF 21-1296, Council approved 11/15/21	Revised Projections Jan 2022	Projections
ENTITLEMENT	53,944,748	53,944,748	53,944,748	50,929,272
<b>PROGRAM INCOME (PI)</b>				
LAHD Monitored Loans	10,515,600	10,515,600	11,939,900	12,779,600
Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	160,700	160,700	41,400	152,000
CRA/LA ROPS: 25% of \$20 million loan each yr starting in PY 44; 4th & last pymt PY 47 (CF 12-0014-S28)	5,000,000	5,000,000	5,000,000	-
EWDD Loans	56,200	56,200	55,400	48,700
Neighborhood Facilities			20,300	40,600
Misc. Program Income	14,200	14,200	51,200	44,300
<b>Program Income Subtotal</b>	<b>\$ 15,746,700</b>	<b>\$ 15,746,700</b>	<b>\$ 17,108,200</b>	<b>\$ 13,065,200</b>
<b>Available Funds</b>				
Prior Year's Surplus (Deficit)	\$ 4,844,872	\$ 8,529,072	\$ 8,529,072	\$ 1,503,800
Applicable Credits	38,200	38,200	180,500	170,600
General Fund reimbursement to Letter of Credit to resolve audit issues (PY46: CF 17-1392-S1; PY47: CF 20-1303)	258,563	258,563	258,563	-
District Square #C-122004 Repayment Agreement thru Dec. 2023	1,000,000	1,000,000	1,000,000	1,000,000
CDBG Savings	5,239,898	5,239,898	5,239,898	1,291,168
Savings from Midyear Reprogramming	-	5,872,892	5,872,892	-
<b>Available Funds Subtotal</b>	<b>\$ 11,381,533</b>	<b>\$ 20,938,625</b>	<b>\$ 21,080,925</b>	<b>\$ 3,965,568</b>
<b>AVAILABLE RESOURCES FOR PROGRAM YEAR</b>	<b>\$ 81,072,981</b>	<b>\$ 90,630,073</b>	<b>\$ 92,133,873</b>	<b>\$ 67,960,040</b>
Amount allocated for Action Plan	\$ 81,072,981	\$ 81,072,981	\$ 81,072,981	
Amount allocated for Midyear Reprogramming		\$ 9,557,092	\$ 9,557,092	
Revised Action Plan Total		\$ 90,630,073	\$ 90,630,073	
Surplus/Deficit and CDBG Savings	\$ (0)	\$ 0	\$ 1,503,800	\$ 67,960,040
<b>CAP COMPUTATIONS</b>			<b>PY 48 CAP COMPUTATIONS</b>	
			<b>Public Service</b>	<b>Administrative</b>
			<i>Proj PY 47</i>	<i>Proj PY 48</i>
			<i>Program Income</i>	<i>Program Income</i>
Program Income Subtotal (above)			17,108,200	13,065,200
Section 108 loans			10,368,600	3,495,200
<b>TOTAL PROJECTED PROGRAM INCOME RECEIPTS</b>			<b>\$ 27,476,800</b>	<b>\$ 16,560,400</b>
ENTITLEMENT			50,929,272	50,929,272
<b>TOTAL ANTICIPATED RESOURCES FOR CAP COMPUTATIONS</b>			<b>\$ 78,406,072</b>	<b>\$ 67,489,672</b>
Multiply by Cap Rate			15%	20%
<b>TOTAL CAP AVAILABLE—PUBLIC SERVICE</b>			<b>\$ 11,760,000</b>	
<b>TOTAL CAP AVAILABLE—ADMINISTRATIVE</b>				<b>\$ 13,497,000</b>
PY 47 Caps			\$ 15,608,000	\$ 14,577,000
Difference			\$ (3,848,000)	\$ (1,080,000)

48th Program Year Action Plan (2022-23)

Attachment D

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Project	CD	Vested*	Total CDBG Needed	Program Year Applied	PY 44 awarded	PY 45 awarded	PY 46 Awarded	PY 47 Awarded	PY 48 proposed	Balance needed	PY 49 projected	PY 50 projected	PY 51 projected	Comments
1 1345 El Centro Avenue Property Rehabilitation	13		TBD	48						TBD				
2 Align Sutton Recreation Center and Park	8		\$ 1,500,000						1,000,000	\$ 500,000				
3 Arminia Street Lighting Project	2		221,884	46						\$ 221,884				
4 Arminia Street Pedestrian Improvements	2		2,531,000	46	\$ -	\$ -	\$ -			\$ 2,531,000				
5 Carl Street Gap Improvements	7	V	750,000	46				\$785,225		\$ -				This is a multi-phased project. Added to list in PY 46.
6 Catholic Charities Youth Shelter	13		3,000,000	46						\$ 3,000,000				
7 Cesar Chavez Community Garden	1	V	1,000,000	46			132,769			\$ 1,000,000				
8 Clinica Romero Transformation Project	14		800,000	45		400,000	400,000			\$ 800,000				
9 El Sereno 710 Property Acquisition / Rehabilitation	14	V	2,000,000	47				500,000		\$ 1,500,000				
10 Elysian Valley Street Lighting Project - Phases III - VII	13	V	1,540,706	41	400,000	740,706		188,000		\$ 212,000				This is a multi-phased project. Total project cost is subject to change. Added to list in PY 41, Phases I and II were funded in PY42 \$200,000 and PY43 \$400,000.
11 Homeboy Parking Lot Improvements	1	V	TBD	40	160,000	150,000			650,000	TBD				Also funded in PY38 with \$550,000 (destruction) and in PY 40 with \$700,000. Project may need additional funds due to delays with rebidding of contract and obtaining permits.
12 Hubert Humphrey Park Improvements	7		763,847	46			763,847	(763,847)	800,000	\$ -				Tujunga Kithridge Park was funded in PY 29 \$200,000 which was reprogrammed a year later. A total of \$2.5M was funded in PYs 46 and 47, then reprogrammed due to delays with DWP.
13 Kithridge Street Park (formerly Tujunga-Kithridge Park)	2		2,212,825	39			287,175	(287,175)	2,500,000	\$ -				Funded with other sources in 21-22.
14 Las Palmas Senior Center	13		1,000,000	47					1,300,000	\$ -				
15 Manorster Urban Homes Green Alley	8		2,300,000	46						\$ 2,300,000				
16 Mount Carmel Recreation Center & Park	8	V	2,250,000	47				1,500,000		\$ 750,000				
17 North Hollywood Sun Valley CD 6 Area 3 aka Pendleton & Rialto Street Lighting	6		803,751	47						\$ 803,751				Per PY48 application, now known as Pendleton & Rialto Street Lighting.
18 Panorama City CD 6 Street Lighting Area 2 aka Community & Wilts Street Lighting	6	V	TBD	47			283,751			TBD				
19 Pio Pico Pocket Library	10	V	12,000,000	40	2,000,000	2,000,000	951,708			\$ 7,048,292				This is a multi-phased project. Added to list in PY 40.
20 Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	12	V	1,200,000	46			1,201,078	670,000		\$ -				
21 Roger Jessup Park Improvements	7	V	1,400,000	44			150,000			\$ 1,250,000				This is a multi-phased project. PY 46 funding is intended for design and PY 47 request will be for construction.
22 Rose Hills Recreation Center HVAC and Playground	14		6,000,000	45					TBD	\$6,000,000				
23 Sepulveda Recreation Center and Park Ball Field Improvement	6	V	1,500,000	46			1,000,556			\$ 499,444				
24 Self-Help Graphics and Art Park	14		\$500,000	48						\$500,000				
25 SKD Row Neighborhood Improvement	14	V	10,000,000	45		5,830,155	5,000,050	1,245,371		\$ -				This is a multi-phased project. Total project cost is subject to change. Added to list in PY 45.
26 Slauson Connect	9	V	5,265,000	47				1,265,000	1,000,000	\$ 3,000,000				
27 South Park Improvements	9	V	2,750,000	41		520,900	150,000		400,000	\$ -				This is a multi-phase project. Added to list in PY 43. Also funded \$1,483,385 in PY43 and \$750,000 in PY42.
28 Theresa Lindsay Multipurpose Senior Center	9	V	2,850,062	46			1,180,000			\$ 1,670,062				Also awarded \$150,000 in PY43
29 Vera Davis McClendon Center Rehabilitation	11	V	592,000	43			720,011	757,397		\$ -				Also awarded \$350,000 in PY42
30 Washin Recreation Center	14	V	1,200,000	42		350,000				\$ 850,000				CE 19-1230: Council approved CDBG match equal to 10% of PY46 allocation i.e., \$5,433,472
31 Watts Rising Choice Neighborhood Initiative Grant Match	15	V	\$5,433,479	46						\$ 2,967,440				
32a Watts Rising CNL	15													
32b Grape Street School Signage														
32b Greening Watts: Fruit, Street, and Shade Trees	15													
32c Watts Rising CNL	15							100,000	150,000					
32c Morning Star Sports Complex														
32d Watts Rising CNL	15								\$413,479					
32d Mudtown Farms Kitchen Incubator														
32e Watts Rising CNL	15							100,000						
32e Think Watts HQ														
32f Watts Rising CNL	15						1,000,030							
32f WalkableWatts														
32g Watts Rising CNL	15							502,530	\$200,000					
32g Watts Empowerment Music & Film Studio														
33 William Mead Choice Neighborhood Planning Grant Match	15		200,000	49						\$ 200,000	200,000			CE 21-0709
34 Wilmington Sports Complex	15	V	1,000,000	46				500,000		\$ 500,000				Project is expected to be ready by PY 47.
35 Ziegler Estate M. Washington Preschool	1	V	3,454,427	46			1,194,345	2,300,000		\$ -				This is a multi-phased project. Added to list in PY 46.
Totals			\$ 78,016,981				\$ 5,610,000	\$ 9,741,761	\$ 14,131,569	\$ 9,646,252	\$ 8,313,479	\$ 38,103,873		

\* Vested Projects: If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

Summary of Public Participation for the  
Annual Action Plan Program Year 48 (2022-23) Housing and Community Development  
Consolidated Plan  
Spring 2022

## Overview

Due to the Coronavirus (COVID-19) pandemic, on March 12, 2020, the Mayor of Los Angeles imposed social distancing safety measures and directed that all nonessential public meetings be canceled. The Community Investment for Families Department (CIFD), in conjunction with the Mayor's Office, invited the public to participate in two virtual Spring meetings, which included the Program Year 48 (2022-23) (PY 48) Consolidated Plan (Con Plan) and a review of the Mayor's proposed Annual Action Plan. Two virtual public meetings were held on May 3 & 4, 2022, from 5:30-6:30 p.m., to collect public input on the proposed PY 48 Con Plan. Both meetings included a Spanish language simulcast to allow for greater participation by non- and limited-English speaking persons. There were 59 attendees for both virtual meetings and 1 comment was also received by email.

## Virtual Public Meetings

The Spring virtual public meetings included a presentation on: what the Con Plan is, the Con Plan goals, examples of the programs and projects funded, and the actual grant funds allocated to the City the previous year. The Mayor's Office presentation highlighted the proposed budget with 37% of federal grant funds invested towards combating homelessness and increasing access to affordable housing, a primary concern. The proposed budget also included 19% towards neighborhood improvements to public facilities and infrastructure, 8% towards social services, 7% towards economic development, and 9% towards planning and administration. Also, investing in public safety in the upcoming program year, through domestic violence survivor programs and street lighting, was an important concern.

Additional resources were presented with website information for: how to access and apply for affordable housing; low-cost internet services and free access to computers and digital literacy services; and the 311 Request for City Services hotline and app.

## Real-Time Participant Interaction

The audience answered interactive poll questions and submitted comments and questions that were addressed live in the meetings.

## Public Participation

Throughout the presentation the audience participated through answering interactive poll questions and by submitting comments and questions. Questions and comments were addressed during the meeting, and opportunities for continued comments and questions were made available via email to CIFD. Staff responded to most of these questions verbally and also responded to several questions in writing through Zoom's chat feature.

Though there were 59 participants, not everyone answered all the poll questions.

1) Of the four federal grants mentioned, which one does the City of Los Angeles receive the most money for?

The correct answer, Community Development Block Grant, was selected by 91% of respondents

2) Now that you have heard our goals and seen examples, what is most important to you?

Of the six goals presented, the top choices were: “Prevent and Reduce Homelessness/Domestic Violence” was the most popular, “Develop Affordable Housing” was second, and a tie between “Preserve Existing Affordable Housing” and “Help Low-Income Families to Stabilize Economically”.

3) Of the following types of projects, how likely are you to use them?

The audience was presented with the following 5 projects: Parks and Green Space, Senior Centers, Electric Vehicle Carshare, Business Incubator, and FamilySource Center. They were then given the following 3 response options for each project: Very Likely, Somewhat Likely, Not Likely. The most popular project was Parks and Green Space, as 13 responded that they would Most Likely this project. The second most popular project was FamilySource Centers with 7 mentions, followed by Business Incubator with 3.

4) Does the Mayor's budget for these federal grants address the needs in your community?

The audience was given three options, 13 responded with Somewhat, 4 replied Very Well, and 2 answered Not at All.

## Email Comments

There were 1 public comment received by email. This comment generally spoke to access to affordable housing.

## Outreach

The Community Investment for Families Department (CIFD) used a number of outreach methods to promote the virtual meetings, including: flyers, mass email notification to about 25,000 subscribers, posting on the CIFD website and City social media outlets, a newspaper publication, the City's Channel 35 television station, as well as notifications to the Mayor's Office, Council District Offices, various City Commissions, Neighborhood Councils, community-based organizations, the Housing Authority of the City of Los Angeles (HACLA) for sharing with residents, other City Departments and the Los Angeles County Development Authority.

## Conclusion

There was meaningful feedback from the participating public, and many participants appreciated the information and gave positive remarks on the information provided.



Program Year 48 (2022-23) Consolidated Annual Plan  
CDBG Funding to be Reprogrammed

Attachment F

Department	Project Title	Program Year	Council District	FMS Account	Available for Reprogramming
Building & Safety	Code Enforcement (Citywide PACE)	46	CW	43T108	\$ 382,178.20
Building & Safety	Reimbursement to GF - Code Enforcement B&S	46	CW	43T299	\$ 683,461.36
Economic & Workforce Development	PICO HAUSER RETAIL PLAZA PROJECT	36	10	22G701	\$ 22,303.90
Economic & Workforce Development	PICO HAUSER RETAIL PLAZA PROJECT	37	10	22H249	\$ 5,224.73
Economic & Workforce Development	Sabio Enterprises-Microenterprise Incubator	47	CW	21V285	\$ 198,000.00
<b>Total</b>					<b>\$ 1,291,168.19</b>