

## MOTION

3A

I **MOVE** that the matter of the HOUSING COMMITTEE REPORT relative to the 48th Program Year (2022-23) Housing and Community Development Consolidated Plan Budget, Item No. 3 on today's agenda (C.F. 21-1186-S1), **BE AMENDED** to adopt the following additional recommendations:

3. ADOPT the Contract Authorities and Controller Instructions to implement the Program Year 48 (PY 48) Consolidated Plan (Con Plan) included in the Chief Legislative Analyst (CLA) report dated June 2, 2022, attached to the Council File.
4. CLARIFY Discussion Item 3 of the CLA report dated May 19, 2022 regarding the Emergency Solutions Grant (ESG) Outreach Cap, as follows:

### ESG SHELTER/OUTREACH CAP

48th PY Entitlement (Actual)	\$4,534,618
60% of Entitlement	\$2,720,770
Hold Harmless Need Based on LAHSA FY 2010-2011	\$2,989,650
Shelter/Outreach Cap	\$2,989,650

5. FIND that work can be performed more economically or feasibly by independent contractors than by City employees and, in accordance with Charter Section 1022, approve of the use of the contractors listed in the Contract Authorities in Attachment G, attached to the Council File.
6. INSTRUCT the Los Angeles Housing Department (LAHD) to issue a Request for Proposals for each of the following programs as described in the Contract Authorities in Attachment G, attached to the Council File, and report to the City Council with the recommended awards: Technical Services for Housing Programs; HOPWA Management Information Services; HOPWA Central Coordinating Agency; Occupancy Monitoring; Information Technology; and, the Urgent Repair Program.
7. ACCEPT \$300,000 provided by the Los Angeles County Development Authority (LACDA) from the Renovate Facade Improvement Program for the development of the streetscape component of the Debbie Allen Dance Academy Facility Improvement project, as described in the Memorandum of Understanding between the Community Investment for Families Department (CIFD) and the LACDA.
8. AUTHORIZE and REQUEST the Controller to deposit \$300,000 received from LACDA into CIFD Miscellaneous Grants and Awards Fund No. 65G and appropriate therefrom into a new account, "21V213 - Debbie Allen Dance Academy Improvements."
9. APPROVE the reprogramming of Community Development Block Grant - Coronavirus Aid, Relief and Economic Security Act funds from the Eviction Defense Program to the LAHD Administration in the amount of \$474,529 for staffing costs to administer the program (C.F. 20-1349; 20-1374).

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10. AUTHORIZE CIFD to reprogram HOPWA funds based on the actual Con Plan entitlement amount, as follows:

<u>Project Name</u>	<u>Current Amount</u>	<u>Revised Amount</u>
LAHSA-Homeless Emergency Shelter & Services	\$673,668	\$254,135
HOPWA Service Provider Program Activities	\$23,135,849	\$23,555,382


11. AUTHORIZE CIFD to reprogram ESG funds based on the actual Con Plan entitlement amount, as follows:

<u>Project Name</u>	<u>Current Amount</u>	<u>Revised Amount</u>
LAHSA-Homeless Emergency Shelter & Services	\$2,848,510	\$2,802,888
LAHSA-- Homeless Management System	\$425,000	\$226,731
LAHSA--Rapid Rehousing Program	\$921,012	\$1,164,902

12. AUTHORIZE CIFD to:

- Reprogram \$120,000 from the Summit View Sidewalk and Public Improvements (Line Item 100) to the Carl Street Gap Closures (Line Item 61) to address increased construction costs.
- Reprogram \$263,000 from the CIFD Administration (Line Item 113) to a new line item entitled "Strategic Planning and Information Technology Consultants for the Con Plan" to enhance the department's management of the Consolidated Plan process.
- Change the name of the Haven Hills Domestic Violence Shelter ADA Improvements to the DV Shelter ADA – Haven Hills to be consistent with similar projects.
- Make technical corrections to any fund transfer instructions, Contract Authorities, and related documents as may be needed to effectuate the intent of the Consolidated Plan Budget for Fiscal Year 2022-23, as adopted by the City Council.

PRESENTED BY:

  
GILBERT A. CEDILLO  
Councilmember, 1<sup>st</sup> District

SECONDED BY:

