

BUDGET AND FINANCE COMMITTEE REPORT relative to a requested report on a proposed spending plan for the projected and collected revenue from the Bus Lane Violation Enforcement Program.

Recommendation for Council action, pursuant to Amending Motion 22A (Hernandez - Raman) and Amending Motion 22B (Park - Hutt):

AMEND the Transportation Committee Report dated September 18, 2024 and Ordinance No. 188388 relative to amending the Los Angeles Municipal Code (LAMC) Chapter VIII, Article 1, Section 89.60 to establish a base fine and late payment penalties for a violation of California Vehicle Code (CVC) Section 22500(m); and Memorandum of Understanding (MOU) between the Department of Transportation (DOT) and Los Angeles County Metropolitan Transportation Authority (Metro) to use cameras to enforce parking violations in bus lanes and bus stops, to include the following recommendations:

- a. INSTRUCT the DOT to report to Council within 30 days with a spending plan for the projected revenue from the Bus Lane Enforcement Pilot Program, including creating a criteria matrix that prioritizes the following transportation-related services and programs:
 - i. Traffic Officers
 - ii. Paint and Sign Maintenance crews
 - iii. Speed Hump Program
 - iv. Funding for safe street infrastructure at the top 50 locations where street takeovers occur, as well as pedestrian safety treatments.

- b. INSTRUCT the DOT to report to Council within 30 days with a spending plan for the City revenue that will be collected from the Bus Lane Violation Enforcement Program, which should include a percentage breakdown, prioritizing core services and programs that are essential to safety and mobility, including but not limited to the following:
 - i. Restoration of traffic officer positions deleted in the Fiscal Year (FY) 2024-25 Budget, or a set aside for overtime, in order to conduct parking enforcement.
 - ii. Full or partial restoration of services and programs that were curtailed in the FY 2024-25 Budget, including but not limited to the Speed Hump Program and Paint and Sign Maintenance.
 - iii. Funding for safe street infrastructure at the top 50 locations where street takeovers occur, as well as pedestrian safety improvements.
 - iv. Transportation improvements and temporary staffing related to the 2028 Olympic and Paralympic games.
 - v. Allocation of a percentage of the revenue to implement safety and mobility initiatives in Council Districts with bus lines participating in the Bus Lane Enforcement Pilot Program, in addition to recommendations as further lines and bus lanes are incorporated.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: Yes

Against: Westwood Neighborhood Council

SUMMARY

At its meeting held on December 2, 2025, your Budget and Finance Committee considered Amending Motion 22A (Hernandez – Raman) and Amending Motion 22B (Park – Hutt) associated with the adoption of the Transportation Committee report, dated September 18, 2024, and Ordinance, dated July 25, 2024, attached to the Council file No. 21-1224, relative to establishing a base fine and late payment penalties for violations of CVC Section 22500(m), and the MOU between the DOT and Metro to use cameras to enforce parking violations in bus lanes and bus stops. On October 8, 2024, the Transportation Committee report was adopted by the City Council; and, Amending Motions 22A and 22B requesting the DOT to report on a spending plan on projected and collected revenue from related enforcement measures were referred to the Budget and Finance Committee for further consideration. The Committee discussed the allocation of collected transportation-related revenue, and the proposed spending plan requested in the Amending Motions.

After consideration and having provided an opportunity for public comment, the Committee recommended to approve the item as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	NO
BLUMENFIELD:	NO
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

AXB
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-NOT OFFICIAL UNTIL COUNCIL ACTS-