

CIVIL RIGHTS, EQUITY, IMMIGRATION AGING AND DISABILITY and BUDGET AND FINANCE COMMITTEES' REPORT relative to accepting grant funds from Communities Actively Living Independent and Free (CALIF) Fiscal Year (FY) 2025-26 for the Aging and Disability Resource Connection (ADRC) Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Department of Aging (DOA), or designee, to accept \$81,673 from CALIF FY 2025-26 for the ADRC Program.
2. AUTHORIZE the Controller to:
  - a. Establish new accounts and appropriate funds for for the ADRC Grant Program within the Fund No. 597 fund for Senior Services as follows:

Account No. 02C102, Aging; Amount: \$70,099
  - b. Transfer the FY 24-25 ADRC grant of \$11,574 to FY 25-26 and establish a new account and appropriate funds within the Fund No. 597 fund for Senior Services for the period ending June 30, 2026 as follows:

From:  
Account No. 597/02A102, Aging; Amount: \$11,574

To:  
Account No. 597/02C102, Aging; Amount: \$11,574
  - c. Increase appropriations within Fund No. 100/02 and transfer funds on an as needed basis as follows:

From:  
Fund No. 597/02, Account No. 02C102, Aging; Amount: \$81,673

To:  
Fund No. 100/02, Account No. 001010, Salaries - General; Amount: \$5,179  
Fund No. 100/02, Account No. 001070, Salaries - As Needed; Amount: \$64,920  
Fund No. 100/02, Account No. 006010, Office & Adm Exp.; Amount: \$11,574
  - d. Expend funds upon proper demand of the General Manager, DOA, or designee.
3. AUTHORIZE the General Manager, DOA, or designee, to prepare Controller instructions for any technical adjustments, that are consistent with the Mayor and Council actions on this matter, subject to the approval of the City Administrative Officer (CAO), and instruct the City Controller to implement the instructions.

Fiscal Impact Statement: The DOA reports that the proposed recommendations involve the allocation of the ADRC pass through grant funds originating from the California Department of Aging. There is no additional impact to the City General Fund.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on October 17, 2025, your Civil Rights, Equity, Immigration, Aging and Disability Committee considered a DOA report relative to accepting grant funds from CALIF FY 2025-26 for the ADRC Program.

After an opportunity for public comment was held, the Committee moved to approve the recommendations, as stated above.

Subsequently, at its meeting held on November 4, 2025, the Budget and Finance Committee considered this matter and concurred with the prior committee's action above.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING AND DISABILITY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
SOTO-MARTINEZ:	YES
NAZARIAN:	YES
JURADO:	YES
RODRIGUEZ:	ABSENT
PADILLA:	YES

JL 10.17.25 21-1479-S4

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

AB 11.4.25

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**