

TRANSMITTAL

TO
The City Council

DATE
09/11/2026

FROM
The Mayor

REQUEST FOR APPROVAL AND AUTHORITY TO ACCEPT \$17,940,190 IN ROUND 4 FUNDING FROM THE OFFICE OF THE GOVERNOR'S CALIFORNIA VOLUNTEERS FOR YOUTH SERVICE CORPS EMPLOYMENT PROGRAM EFFECTIVE MAY 8, 2026 THROUGH DECEMBER 31, 2027 AND ADJUSTMENTS TO ROUND 3 FUNDING ALLOCATIONS FOR THE PROGRAM EFFECTIVE JUNE 19, 2025 THROUGH DECEMBER 31, 2026

Approved and transmitted for your consideration.
Please see attached.



MAYOR
(Mitch Kamin for)



**COMMUNITY INVESTMENT
DEPARTMENT**

444 SOUTH FLOWER STREET, 14TH FLOOR
LOS ANGELES, CA 90071

ABIGAIL R. MARQUEZ
GENERAL MANAGER

KAREN BASS
MAYOR

September 3, 2026

Council File Number:
22-0014
Council Districts: All
Contact Persons & Phone:
Rosa E. Benavides
(213) 440-2920

The Honorable Karen Bass
Mayor, City of Los Angeles
Room 303, City Hall

Attention: Legislative Coordinator

TRANSMITTAL: APPROVAL AND AUTHORITY TO ACCEPT \$17,940,190 IN ROUND 4 FUNDING FROM THE OFFICE OF THE GOVERNOR'S CALIFORNIA VOLUNTEERS FOR YOUTH SERVICE CORPS EMPLOYMENT PROGRAM EFFECTIVE MAY 8, 2026 THROUGH DECEMBER 31, 2027 AND ADJUSTMENTS TO ROUND 3 FUNDING ALLOCATIONS FOR THE PROGRAM EFFECTIVE JUNE 19, 2025 THROUGH DECEMBER 31, 2026

SUMMARY

The Community Investment Department (CID), in collaboration with the Mayor's Office of Economic Opportunity, is requesting approval to accept the \$17,940,190 grant award from the Office of the Governor's California (CA) Volunteers to continue the Los Angeles Youth Service Corps Program for the performance period of May 8, 2026 through December 31, 2027. Approval is also requested for adjustments to allocations for the California Volunteers Youth Service Corps Round 3 Grant.

BACKGROUND

California Youth Service Corps is a Governor's initiative administered by California Volunteers, the State Service Commission for California responsible for engaging Californians in service, volunteering, and civic action to tackle the State's most pressing challenges. The Youth Service Corps initiative aims to increase youth employment, build youth experience toward a career, and strengthen municipal capacity to address key areas of climate, food insecurity, education, and public service.

Since 2022, the City has received \$97 million through three rounds of CA Volunteers funding to place high-need youth and young adults in jobs within new or existing youth workforce

development programs. The City's Youth Service Corps, called Los Angeles (L.A.) Youth Service Corps has created pathways for more than 4,000 young people to contribute to their communities while developing skills, networks, and confidence that prepare them for long-term success. During this time, L.A. Youth Service Corps members completed 1.4 million hours of paid service. The L.A. Youth Service Corps also enhances the City's commitment to investing in youth as a critical strategy for advancing equity, building civic engagement, and strengthening the future workforce. The Youth Service Corps Round 4 grant award is \$17.9 million.

The L.A. Youth Service Corps subcontracts with the City's YouthSource Centers to implement this grant in high-need communities. CID administers the YouthSource Centers and also serves as the fiscal administrative entity for this grant.

California Youth Service Corps Eligibility Requirements

All Youth Service Corps members must be between 16 and 30 years of age. In addition, the grant requires that 75% of the City's selected participants should meet at least two of the criteria listed below:

- Have not participated in an AmeriCorps program
- May have difficulty finding employment
- Are low-income
- Are unemployed and/or out of school
- Are or were justice-involved
- Are in or transitioning from foster care
- Are engaged with the mental health or substance abuse system.

The L.A. Youth Service Corps program model is designed to recruit young people from historically under-resourced communities for paid work experience and to develop career pipelines through early exploration and training. The program is the result of collaborative efforts led by the Mayor's Office and City departments working in close partnership with the broader youth workforce development system to address the needs of youth and young adult population through participant recruitment, program implementation, and individual service coordination. Key partners include: the Board of Public Works, City departments: Community Investment, General Services, Recreation and Parks; the City's network of YouthSource, FamilySource, and WorkSource Centers; Los Angeles Unified School District (LAUSD); Los Angeles Community College District (LACCD); LA's BEST Expanded Learning Program, North East Trees, Community Software Solutions, and a consortium of experienced non-profit service providers across Los Angeles.

The program goals are to:

- Increase youth employment by providing foundational skills and work experience that will prepare participants for educational pursuits and/or career employment.
- Develop career pathways for youth who participate in the program to move into gainful employment post-service.
- Strengthen city/community capacity to address key areas of education, food insecurity, climate, and public service.

The L.A. Youth Service Corps includes six local projects that will serve 976 youth and young adults during the 2026-2027 program year. These projects vary in size and scope, offering L.A.'s youth a range of employment opportunities and career pathways aligned with the focus areas and core goals identified by California Volunteers. A few highlights are provided below:

Public Service Pathways: Graduates of the Board of Public Works Clean L.A. Youth and Clean Corridors Programs are specifically prepared for—and have a strong record of being hired as—maintenance laborers with the City's Public Works Bureau of Sanitation and its Bureau of Street Services, providing a clear route to civil service careers. Participants may also support the L.A. River Rangers program and could be connected with ongoing employment opportunities at City-contracted partner agencies that maintain the Los Angeles River. Similarly, successful graduates of the General Services Department Automotive Equipment Mechanic and Warehouse and Toolroom Worker Internships have been hired initially as Vocational Workers, with the goal of competing for Garage Assistant positions as they become available.

Education Pathways: Participants who complete the Angeleno Corps Early Childhood Education program and earn the required college units are positioned to apply for vacant education positions within the City of Los Angeles Recreation and Parks Department and the Child Development Consortium of Los Angeles, supporting their entry into the in-demand Early Childhood Education field. Furthermore, the high-school-based Student to Student Success tutoring program collaborates with LA's Best Afterschool Enrichment organization to employ students upon successful completion of their internship.

All supported projects are existing initiatives that build on long-standing partnerships between City agencies and community-based organizations, bringing transformative change to the lives of L.A.'s youth. A complete list of the L.A. Youth Service Corps projects is provided in Attachment 3.

Youth Service Corps Round 4 Grant Budget

The L.A. Youth Service Corps program budget totals \$17.9 million and allocates approximately 60% of the total budget for participant wages and 16% for program wraparound services such as work-related training, clothing, transportation, and supplies.

Table 1: California Volunteers Youth Service Corps Round 4 Grant Budget

Round 4 Allocation (6/1/26 - 12/31/27)	Amount
CA VOLUNTEERS YOUTH SERVICE CORPS FUNDS:	
Angeleno Corps	4,281,447.24
LA City Pathways	1,509,964.30
LA City Pathways - GSD (Automotive and Warehouse & Toolroom Internships)	166,743.51
Clean LA/Clean Corridors	4,997,437.96
Operation Flame Wildland Firefighter/ North East Trees	675,527.94
LA City Pathways for Youth (R&P)	1,375,200.56
Student to Student Success	1,717,887.46
Summer Night Lights	883,417.34
Hire LA's Youth CSS Platform Expansion	203,622.49
Audit Fees	20,000.00
CID YSC 4.0 Grants Management	2,108,941.20
Subtotal: CA Volunteers Youth Service Corps Funds	17,940,190.00

The Youth Service Corps Round 4 formula grant award is \$4 million less than the Round 3 budget. As a result, near level funding was allocated to the six projects in Table 1, which had the highest youth demand and successful job placement during Youth Service Corps Round 1 and Round 2. During the transition of program participants from Round 2 into Round 3, program participants reported gaps in their work experience due to administrative processes. The department has provided guidance to the YouthSource Centers to eliminate any program disruption during the transition from the Round 3 allocation to Round 4.

Youth Service Corps Round 3 Budget Adjustments

In Program Year 2024–25, the City of Los Angeles (City) was awarded \$22 million in Round 3 funding through the Office of the Governor's California Volunteers to expand youth workforce development programs through the California Volunteers Youth Service Corps initiative. The Youth Service Corps Round 3 grant allocation of \$22 million will expire on December 31, 2026. The grant will serve 1,158 youth participants across more than a dozen programs during the performance period. As of the end of July 2026, more than 25% of the grant has been expended, and 541 youth have been served. To maximize services to youth and grant expenditures, the CID requests authority to adjust grant allocations for grant-related program activities. Table 2 below summarizes Youth Service Corps reprogrammed utilizing the WDB authority provided at the Workforce Development Board Quarterly meeting in July 2026.

Table 2: California Volunteers Youth Service Corps Round 3 Revised Grant Budget

	PY 2025-2026 Annual Plan Approved Amount	Second Revision (Approved)	THIRD REVISION (Proposed)	REVISED AMOUNT
CA FOR ALL VOLUNTEER FUNDS:				
Angeleno Corps (TBD 3.0/F 68S)	4,385,386.00	390,364.00	(117,124.42)	\$4,658,625.58
Automotive and Warehouse & Toolroom Internships (TBD 3.0/F 68S)	30,773.00	94,344.00	(17,636.26)	\$107,480.74
Clean LA (TBD 3.0/F 68S)	2,438,640.00	496,040.00	35,443.48	\$2,970,123.48
Early Childhood Education Student Advancement (TBD 3.0/F 68S)	1,179,893.00	(439,551.64)	(224,298.21)	\$516,043.15
Edible Food Waste Recovery (TBD 3.0/F 68S)	0.00	-	-	\$0.00
LA Community College - City Pathways (TBD 3.0/F 68S)	928,831.00	338,061.26	61,228.65	\$1,328,120.91
LA City Pathways for Youth (TBD 3.0/F 68S)	1,220,852.00	363,996.00	76,745.31	\$1,661,593.31
LA Community Composting (TBD 3.0/F 68S)	248,580.00	351,195.00	14,994.38	\$614,769.38
LA RISE Youth Academy (TBD 3.0/F 68S)	776,816.00	(383,196.00)	22,871.45	\$416,491.45
LA River Rangers (TBD 3.0/F 68S)	2,058,259.00	167,140.00	69,390.31	\$2,294,789.31
Non-Profit Apprenticeship (TBD 3.0/F 68S)	0.00	-	-	\$0.00
Student to Student Success (TBD 3.0/F 68S)	1,651,381.00	202,821.00	127,010.94	\$1,981,212.94
Summer Night Lights (TBD 3.0/F 68S)	1,100,299.00	431,301.00	38,290.00	\$1,569,890.00
Teen Parent Prosper Project (TBD 3.0/F 68S)	437,784.00	(11,522.56)	16,772.80	\$443,034.24
Youth & Community Harvest Internships (TBD 3.0/F 68S)	176,527.00	40,463.92	(17,207.76)	\$199,783.16
Digital Ambassador (TBD 3.0/F 68S)	455,900.00	(59,920.00)	9,899.50	\$405,879.50
Operation Flame Wildland Firefighting Academy (TBD 3.0/F 68S)	337,242.00	453,689.00	33,548.33	\$824,479.33
Pathways to Childcare (TBD 3.0/F 68S)	377,706.00	(25,843.00)	(113,573.13)	\$238,289.87
Hire LA Youth (TBD 3.0/F 68S)	0.00	-	-	\$0.00
Hire LA's Youth CSS Platform Expansion - (TBD 3.0/F 68S)	0.00	-	102,510.79	\$102,510.79
Senior Hospitality Internship for L.A. Youth (TBD 3.0/F 68S)	180,572.00	16,397.00	(196,969.00)	\$0.00
Project Planning (TBD 3.0/F 68S)	585,978.00	(585,978.00)	-	\$0.00
Marketing: Recruitment & Outreach (TBD 3.0/F 68S)	1,423,049.00	(1,423,049.00)	-	\$0.00
Youth Service Corps (Formerly CFAY 2.0) Grants Management Or	0.00	-	-	\$0.00
Audit Fees	0.00	-	24,331.49	\$24,331.49
Youth Service Corps 3.0 Grants Management Only (F TBD)	2,221,608.00	(416,751.77)	53,771.14	\$1,858,627.37
Subtotal: CA for All Funds	22,216,076.00	0.21	(0)	\$22,216,076.00

The adjustments in Table 2 will be implemented by the City's YouthSource Centers and other partner departments to help young people address challenges in their communities, while simultaneously learning key skills and earning money to help prepare them for future careers.

RECOMMENDATIONS

Adopt the Grant resolution (Attachment 1) authorizing the City of Los Angeles Office of the Mayor to submit, including any amendments thereof and execute, on behalf of the City of Los Angeles the Grant Agreement CV YSC JP1009-Y2526 (Attachment 2) with California Volunteers for a period beginning May 8, 2026 to December 31, 2027.

1. AUTHORIZE the Mayor, or designee, to:

- a. ACCEPT up to \$17,940,190 million from the Office of the Governor of the State of California, California Volunteers to provide transitional employment for City of Los Angeles Youth and Young Adults,
- b. EXECUTE an agreement with California Volunteers in an amount not to exceed \$17,940,190,
- c. APPROVE the funding allocation as outlined in Table 1 above,

2. AUTHORIZE the General Managers of implementing departments to:

- a. NEGOTIATE AND EXECUTE new agreements with the proposed service providers, including the Archdiocesan Youth Employment Services (AYE), El Proyecto Del Barrio, Coalition for Responsible Community Development (CRCD), Para Los Ninos (PLN), Watts Labor Community Action Committee (WLCAC), and City-managed Boyle Heights Technology Youth Center and Youth Opportunity Movement Watts YouthSource Centers, North East Trees, and Community Software Solutions.

3. AUTHORIZE the Controller to change the name of Fund TBD from Californians for All Youth Service Corps Cycle 4 to California Volunteers Youth Service Corps - Cycle 4 to match the official name of the grant funded by the State of California, Office of the Governor, California Volunteers.

4. AUTHORIZE the Controller to:

- a. Establish a receivable within the newly established Youth Service Corps Workforce Development Grant Fund No. TBD/21 for \$17,940,190 from the State of California.
- b. Establish new accounts within the newly created California Volunteers Youth Service Corps - Cycle 4, Fund No. TBD and appropriated under Community Investment Department, Dept 21 as follows:

Account	Title	Amount
21E6AA	Angeleno Corps	4,281,447
21E6AB	Clean LA/Clean Corridors	4,997,438
21E6BG	LA City Pathways	1,676,708

21E6BC	LA City Pathways for Youth	1,375,201
21E6AW	North East Trees	675,528
21E6AK	Student to Student Success	1,717,887
21E6AL	Summer Night Lights	883,417
21E6BL	CA VYSC 4.0 Grants Management	2,108,942
21ECAD	Audit Fees	20,000
TBD	Hire LA's Youth CSS Platform Expansion	203,622
	Total	17,940,190

c. Increase (Decrease) appropriations within the California Volunteers Youth Service Corps - Cycle 4 Fund No. TBD/21 as follows:

Account	Title	Amount
21E6BL	CA VYSC 4.0 Grants Management	(2,108,942)
	Total	(2,108,942)

d. Establish new account(s) and Increase (Decrease) appropriations within the California Volunteers Youth Service Corps - Cycle 4 Fund No. TBD/21 as follows:

Account	Title	Amount
21E121	Community Investment	617,830
21E299	Reimbursement of General Fund Costs	411,624
21E769	Reserved for CID Oversight	1,039,159
21E112	City Attorney	5,365
21E166	Personnel	4,345
21E146	Mayor	30,619
	Total	2,108,942

d.1 Increase appropriations within City Attorney Fund No. 100/12, Account No. 001010, Salaries General, in the amount of \$5,365;

d.2 Increase appropriations within the Personnel Department Fund No. 100/66, Account No. 001010, Salaries General, in the amount of \$4,345;

d.3 Increase appropriations within the Mayor's Office Fund No. 100/46, Account No. 006010, Office and Administrative, in the amount of \$23,619;

d.4 Increase appropriations within the Mayor's Office Fund No. 100/46, Account No. 003040, Contractual Services, in the amount of \$7,000.

e. Increase appropriations within Fund 100/21 as follows:

Account	Title	Amount
001010	Salaries General	588,282
001070	Salaries As Needed	7,293
001090	Overtime General	1,231
002120	Printing & Binding	610
002130	Travel	505
003040	Contractual Services	3,831
003310	Transportation	342
003340	Water & Electricity	58
006010	Office and Administrative	5,660
006020	Operating Supplies	379
006030	Leasing	9,639
	Total	617,830

Board of Public Works:

f. Establish a new account within the newly established California Volunteers Youth Service Corps - Cycle 4, Fund No. TBD/21 and transfer appropriations as follows:

Account	Title	Amount
From:		
21E6AB	Clean LA/Clean Corridors	(4,997,438)
	Total	(4,997,438)
To:		
21E174	Board of Public Works	4,845,166
21E299	Reimbursement of General Fund Costs	152,272
	Total	4,997,438

g. Increase appropriations within the Board of Public Works Fund 100/74 as follows:

Account	Title	Amount
001010	Salaries-General	157,143

003040	Contractual Services	4,688,023
	Total	4,845,166

h. Authorize the Board of Public Works to expend up to \$4,688,023 for allowable participant wages, fringe benefits, and supportive services within the Board of Public Works Fund No. 100/74, Account No. 003040, Contractual Services, and for CID to reimburse expenses upon presentation of proper documentation by the Board of Public Works.

Recreation and Parks:

i. Establish a new account within the newly established California Volunteers Youth Service Corps - Cycle 4, Fund No. TBD/21 and transfer appropriations as follows:

Account	Title	Amount
From:		
21E6BC	LA City Pathways for Youth	(1,375,201)
21E6AL	Summer Night Lights	(883,417)
	Total	(2,258,618)
To:		
21E205	Youth Recreation and Nutrition Program	2,258,618
	Total	2,258,618

j. Increase appropriations within the Department of Recreation and Parks Fund No. 205/89 as follows:

Account	Title	Amount
TBD	LA City Pathways for Youth	1,375,201
TBD	Summer Night Lights	883,417
	Total	2,258,618

k. Reimburse up to \$2,258,618 from the newly established California Volunteers Youth Service Corps - Cycle 4 Fund No. TBD/21/21E205, to the Department of Recreation and Parks Fund 205/89, Account No(s). TBD, upon presentation of proper documentation by RAP to CID.

l. Authorize the Department of Recreation and Parks (RAP) to expend up to \$2,002,903 for allowable participant wages, fringe benefits, and supportive services, \$167,464 for

salaries, and \$88,251 for indirect related costs, within the Recreation and Parks Grant Fund No. 205/89, TBD, California Volunteers Youth Service Corps - Cycle 4.

Mayor's Office of Economic Opportunity:

m. Establish a new account within the newly established California Volunteers Youth Service Corps - Cycle 4 Fund No. TBD/21 and transfer appropriations as follows:

Account	Title	Amount
From:		
21E6AA	Angeleno Corps	(258,299)
21E6BG	LA City Pathways	(274,014)
21E6AK	Student to Student Success	(604,559)
	Total	(1,136,872)
To:		
21E146	Mayor	736,759
21E140	General Services Department	32,875
21E299	Reimbursement of General Fund Costs**	367,238
	Total	1,136,872

n. Increase appropriations within Fund 100/46 as follows:

Account	Title	Amount
001010	Salaries-General	312,782
003040	Contractual Services	423,977
	Total	736,759

o. Increase appropriations within the General Services Department Fund No. 100/40 as follows:

Account	Title	Amount
006010	Office and Administration	5,846
001010	Salaries-General	27,029
	Total	32,875

5. AUTHORIZE the Controller to:

a. Increase (decrease) appropriations within the Californians for All Youth Service Corps Cycle 3, Fund no. 68S, according to Table 2 Revised Grant Budget, as follows.

Mayor's Office		
Account	Account Name	Amount
22C6AA	Angeleno Corps	(171,600.00)
22C6AF	LA Community College - City Pathways	42,705.34
22C6AK	Student to Student Success	(499,341.85)
21E146	Mayor	617,173.63
21E299	Reimbursement of General Fund Costs	82,178.17
	Total	71,115.29

b. Increase appropriations within Fund 100/46 as follows:

Account	Account Name	Amount
001010	Salaries-General	49,528.63
003040	Contractual Services	567,645.00
	Total	617,173.63

c. Increase (decrease) appropriations within the Californians for All Youth Service Corps Cycle 3, Fund no. 68S.

General Services Department		
Account	Account Name	Amount
22C6AY	Automotive and Warehouse and Toolroom Worker Internship	(18,458.26)
21E140	General Services Department	822.00
	Total	(17,636.26)

d. Increase appropriations within Fund 100/40 as follows:

Account	Account Name	Amount
001010	Salaries-General	822.00
	Total	822.00

e. Increase (decrease) appropriations within the Californians for All Youth Service Corps Cycle 3, Fund no. 68S.

Public Works		
Account	Account Name	Amount
21E174	Board of Public Works	130,624.66
22C299	Reimbursement of General Fund Costs	(10,796.87)
	Total	119,827.79

f. Increase appropriations within Fund 100/74 as follows:

Account	Account Name	Amount
001010	Salaries-General	78,317.28
003040	Contractual Services	52,307.38
	Total	130,624.66

g. Increase (decrease) appropriations within the Californians for All Youth Service Corps Cycle 3, Fund no. 68S.

Recreation and Parks Department		
Account	Account Name	Amount
22C6AL	Summer Night Lights	38,290.00
22C6AL	Summer Night Lights	(38,290.00)
22C205	Recreation and Parks (<i>Summer night Lights</i>)	38,290.00
22C205	Recreation and Parks (<i>Pathway to Childcare Program</i>)	(106,782.31)
22C205	Recreation and Parks (<i>LA City Pathways for</i>	140,049.98

	Youth)	
22C299	Reimbursement of General Fund Costs	(70,095.00)
	Total	1,462.67

h. Increase (decrease) appropriations within the Californians for All Youth Service Corps Cycle 3, Fund no. 68S.

Account	Account Name	Amount
21E121	Community Investments for Families	(1,977.00)
22C6AM	Teen Parent Prosper Project	16,946.00
21E166	Personnel	(1,252.00)
22C166	Personnel	(1,404.00)
21E299	Reimbursement of General Fund Costs	229,413.43
21E6BK	Youth Service Corps 3.0 Audit Fees	(149,000.00)
22C299	Reimbursement of General Fund Costs (EWDD)	178,909.00
22C6AC	Early Childhood Education Student Advancement	(224,298.21)
22C6AH	LA RISE Youth Academy	22,871.45
22C6AN	Youth & Community Harvest Internships	(17,208.00)
22C6AV	Digital Ambassador	9,900.00
22C6AW	Northeast Tree	33,548.33
22C6BD	Senior Hospitality Internship for LA Youth	(196,969.00)
22CCAD	Audit Fees	(94,748.00)
TBD	Hire LA's Youth CSS Platform Expansion	102,511.00
	Total	(92,757.00)

i. Increase appropriations within Fund 100/21 as follows:

Account	Account Name	Amount
001010	Salaries-General	(1,977.00)
	Total	(1,977.00)

j. Increase appropriations within Fund 100/66 as follows:

Account	Account Name	Amount
001010	Salaries-General	(1,252.00)
	Total	(1,252.00)

6. Authorize the transfer of up to \$5 million in aggregate as a temporary loan to front fund cash related to participant costs and sub-recipients invoices from the General Fund-Variou Program Fund No. 551/21 or the Californians for All Youth Service Corps Fund No. 68S (amounts to be determined by CID based on need), upon presentation of request by CID.

7. Establish new Account No. 21E450, Program Income, within the California Volunteers Youth Service Corps - Cycle 4 Fund No. TBD/21 and appropriate any interest income earned, upon presentation of proper documentation by CID.

8. Authorize the General Manager, CID, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement this report, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.

9. Authorize the Mayor, or her designee, to negotiate and execute agreements and amendments to agreements, where appropriate for Cycle 3 and Cycle 4 California Volunteers Youth Service Corps funds respectively, with LA's BEST on a sole-source basis, subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements.



Abigail R. Marquez, General Manager
Community Investment Department

[Attachment 1 - Board Resolution](#)

[Attachment 2 - California Volunteers Contract](#)

[Attachment 3 - List of Funded programs](#)

Attachment 1

Resolution

WHEREAS the City of Los Angeles desires to participate in the Office of the Governor California Volunteers Youth Service Corps Grant Program funded through the California State Account and administered by the Office of the Governor, California Volunteers;

NOW, THEREFORE, BE IT RESOLVED that the City of Los Angeles, Office of the Mayor be authorized on behalf of the City of Los Angeles to submit the grant proposal for this funding and sign the Grant Agreement with California Volunteers, including any amendments thereof;

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body;

BE IT FURTHER RESOLVED that the City of Los Angeles agrees to abide by the terms and conditions of the Grant Agreement as set forth by California Volunteers.

Passed, approved, and adopted by the Los Angeles City Council in a meeting thereof held on (insert date) by the following:

Ayes:

Noes:

Absent:

Signature: _____ Date: _____

Typed Name and Title: _____

ATTEST: Signature: _____ Date: _____

Typed Name and Title: _____

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT
STD 213 (Rev. 04/2020)

AGREEMENT NUMBER JP1009-Y2526	PURCHASING AUTHORITY NUMBER (If Applicable) GO-LCI-0650
----------------------------------	--

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME
Governor's Office of Service and Community Engagement/California Volunteers "hereinafter referred to as State"

CONTRACTOR NAME
City of Los Angeles, "hereinafter referred to as Grantee"

2. The term of this Agreement is:

START DATE
May 8, 2026

THROUGH END DATE
December 31, 2027

3. The maximum amount of this Agreement is:
\$17,940,190.00 or Seventeen Million, Nine Hundred Forty Thousand, One Hundred Ninety Dollars and 00/100

4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

Exhibits		Title	Pages
	Exhibit A	Scope of Work	7
	Exhibit B	Budget Detail and Payment Provisions	2
	Exhibit C	Budget Payment Provisions	1
+	Exhibit D	California Volunteers' Reporting, Invoicing, Service Events and/or Member Convenings, Programmatic and Fiscal Document Retention	4
-			
+	Exhibit E*	General Terms and Conditions*	Online
-			

Items shown with an asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto.
These documents can be viewed at <https://www.dgs.ca.gov/OLS/Resources>

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)
City of Los Angeles, Office of the Mayor

CONTRACTOR BUSINESS ADDRESS 200 S. Spring Street, Room 303	CITY Los Angeles	STATE CA	ZIP 90016
---	---------------------	-------------	--------------

PRINTED NAME OF PERSON SIGNING Karen Bass	TITLE Mayor
--	----------------

CONTRACTOR AUTHORIZED SIGNATURE 	DATE SIGNED 5/8/2026
---	-------------------------

50D8B32B250547A...

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT
STD 213 (Rev. 04/2020)

AGREEMENT NUMBER JP1009-Y2526	PURCHASING AUTHORITY NUMBER (If Applicable) GO-LCI-0650
----------------------------------	--

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME Governor's Office of Service and Community Engagement/California Volunteers			
CONTRACTING AGENCY ADDRESS 1400 10th Street	CITY Sacramento	STATE CA	ZIP 95814
PRINTED NAME OF PERSON SIGNING Anthony Chavez	TITLE Chief Deputy Director		
CONTRACTING AGENCY AUTHORIZED SIGNATURE 	DATE SIGNED 5/8/2026		
CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL	EXEMPTION (If Applicable) SCM, Chapter 4.04 (A)(4)		

Exhibit A - Scope of Work**2025 – 2026 Youth Service Corps – Big 13 Program
Application Narrative
Solicitation Number: # RFA CV25-YSC03**

Contact: Zita Davis, Executive Officer
City of Los Angeles, Mayor's Office of Economic Opportunity
(323) 806-3967, zita.davis@lacity.org

Program Goals

Goal One: Increase youth employment by providing foundational skills and work experience that will prepare participants for educational pursuits and/or career employment.

The City of Los Angeles (City) proposes the largest Youth Service Corps Program application in the state, with a goal of serving 1,158 participants. Eligible young adults, ages 16 to 30, must be Los Angeles (L.A.) City residents, and meet two or more qualifying criteria, including low-income status, current or former foster youth, justice-impacted background, or facing challenges with employment. Access to paid employment is vital for these young people—whether in or out of school—to earn income, support their families, and gain exposure to diverse career pathways and competitive skill sets. Eligible young adults in L.A. will access valuable public and community service paid internship opportunities.

The L.A. Youth Service Corps initiative is a critical investment that supports important city and community services and provides a clear pathway to viable employment, educational opportunities, and lifelong success. Utilizing Youth Service Corps funding from California Volunteers, the City will strengthen its local youth workforce development system and cultivate the next generation of service leaders. The program model is designed to: 1) Recruit high-need young people for paid work experience; 2) Develop career pipelines through early exploration and training; and 3) Place 1,158 Corps members in roles that address critical community service needs. The program delivers critical services to under-resourced communities in L.A. – paid work experience, on-the-job training, professional development, and supportive services, while assisting young job seekers successfully transition to adulthood, college, and work life. As a direct result of their participation in the program, young people will be more likely to continue their education, maintain stable employment, and access careers in public service, thereby increasing their independence, earning potential, and ability to thrive.

The L.A. Youth Service Corps initiative encompasses 11 projects across three focus areas: Education (Early Childhood Education Student Advancement Program, Pathways to Childcare, Student to Student Success), Community Service (Angeleno Corps, Digital Ambassadors), and Public Service (City Pathways, Clean L.A. Youth Program, L.A. Community Composting and Food Recovery, L.A. River Rangers, Operation Flame Wildland Firefighter Academy, Summer Night Lights Expansion). The L.A. Youth Service Corps is led by the Mayor's Office of Economic Opportunity (MOEO), with fiscal administration provided by the Economic and Workforce Development Department (EWDD). This investment directly addresses the multitude of challenges young Angelenos face in achieving good jobs, education, training, and economic stability. Ultimately, the L.A. Youth Service Corps will

Big 13 Program - Solicitation Number: # RFA CV25-YSC03

increase youth employment prospects and enhance the capacity of the City and its contracted service partners to deliver direct services to constituents.

Goal Two: Develop career pathways for youth who participate in the program to move into gainful employment post-service.

The L.A. Youth Service Corps is dedicated to ensuring Corps members successfully transition into either stable, gainful employment or further educational pursuits. A primary focus is leveraging the program's partnerships to establish direct pathways into public and community service. A few highlights are provided below:

- **Public Service Pathways:** Graduates of the Clean L.A. Youth Program are specifically prepared for—and have a strong record of being hired as—maintenance laborers with the City's Public Works Bureau of Sanitation and its Bureau of Street Services, providing a clear route to civil service careers. Similarly, participants in the L.A. River Rangers program are connected with ongoing employment opportunities at city contracted partner agencies responsible for maintaining the Los Angeles River.
- **Education Pathways:** Participants who complete the Pathways for Child Care and Early Childhood Education Student Advancement programs and have acquired the necessary college units are positioned to apply for vacant education positions within the City of Los Angeles Recreation and Parks Department and the Child Development Consortium of Los Angeles, facilitating their entry into the in-demand Early Childhood Education field. Furthermore, the high-school based Student to Student Success tutoring program works in collaboration with the L.A.'s Best Afterschool Enrichment organization to employ students upon successful completion of their internship.

Across all projects, the overarching goal remains to connect young job seekers to quality workforce programs to make sure they not only secure their first job but also maintain stable employment and access careers in public and community service, thereby increasing their lifelong earning potential. To continuously improve this process, the Mayor's Office tracks key metrics, such as enrollment and completion rates, as well as participant success stories using the Hire L.A.'s Youth online database, ensuring the pathway remains data-driven and highly responsive to the evolving needs of both the youth population and the local job market.

Implementation is a city-wide partnership involving the Mayor's Offices of Economic Opportunity and Community Safety, the Economic and Workforce Development Department (EWDD), the Board of Public Works (BPW), and the Recreation and Parks Department (RAP). The City entities will implement the L.A. Youth Service Corps alongside the City's network of contracted YouthSource Centers and other community-based partners. This collaboration will place 1,158 young people who are ready and eager to serve their communities into paid internships across public service, community service, and education fields.

Goal Three: Strengthen city/community capacity to address key areas of education, food insecurity, climate, and public service.

The City proposes to implement 11 Local Projects to serve 1,158 youth and young adults during the 2025-2026 program year. These projects vary in size and scope to offer L.A.'s youth a variety of

Big 13 Program - Solicitation Number: # RFA CV25-YSC03

employment opportunities and career pathways, aligned with the focus areas and core goals identified by California Volunteers.

Program Design

The Los Angeles Youth Service Corps program design includes:

- 6 public service projects; includes 1 summer employment program (Summer Night Lights)
- 3 education projects
- 2 community service/climate projects (L.A. River Rangers, L.A. Community Composting and Food Recovery)

All supported projects are existing initiatives that will continue to build upon long-standing partnerships between City agencies and community-based organizations, bringing transformative change to the lives of L.A.'s youth. The City's proposed program budget allocates approximately 55% of the total budget for participant wages and 20% for program wrap around services such as work related training, clothing, transportation, and supplies.

The Mayor's Office and several City departments work in close partnership with the broader youth workforce development system to address the needs of the young adult population through participant recruitment, program implementation, and case management. Key partners include: the City's network of YouthSource, FamilySource, and WorkSource Centers; Los Angeles Unified School District (LAUSD); Los Angeles Community College District (LACCD); Housing Authority of the City of Los Angeles (HACLA); Los Angeles Conservation Corps; North East Trees, and a consortium of experienced non-profit service providers across Los Angeles.

The City anticipates that all supported projects will continue seamlessly throughout the 2025-2026 program year, with L.A. Youth Service Corps program funding beginning October 1, 2026. It is anticipated that at least 100 participants will be enrolled in L.A. Youth Service Corps during the month of October 2026. An additional 700 youth and young adults will be enrolled during the September 1, 2026 to August 31, 2027 period, for a total of 800 program participants. The balance of the City's youth commitment, 358 young people, will be enrolled between September 1, 2027 to December 31, 2027. Brief descriptions and budgets for the proposed projects are listed below:

2025-2026 L.A. Youth Service Corps Project Descriptions:

1. Angeleno Corps (\$4.1 million)

- 10-month program (ages 18-30) providing service learning, work experience, education pursuit, and a \$1,000 monthly stipend for 324 participants. Corps members serve at 50+ community-based organizations in areas including Education, Child Care, Environmental Justice, and Housing Rights Advocacy. Each receives mentorship and wraparound services.
- *Partners:* Mayor's Office (Lead Agency), City of Los Angeles YouthSource Centers, 50+ Community Based Organizations
- *Focus Area:* Community Service

Big 13 Program - Solicitation Number: # RFA CV25-YSC03

2. Student to Student Success Program (\$1.5 million)
 - Provides compensation, training, and career exploration to 375 high school students who provide academic support to younger students in high-need households or elementary schools. Tutors earn \$18/hour for up to 140 hours (20 hours training, up to 120 hours tutoring).
 - *Partners:* Mayor's Office (Lead Agency), Los Angeles Unified School District, City of Los Angeles YouthSource Centers, L.A.'s BEST Afterschool Enrichment
 - *Focus Area:* Education
3. Early Childhood Education Student Advancement Project (\$349,000)
 - Internship and mentorship for 60 post-secondary students (ages 18-30) majoring in child development. Participants receive training, mentorship, and leadership development, earning \$18 per hour for an average of 160 paid hours.
 - *Partners:* Mayor's Office (Lead Agency), Los Angeles Community College District, Los Angeles Unified School District, City of Los Angeles YouthSource Centers, Child Development Consortium of Los Angeles, California Children's Academy, Pathways L.A., Sesame Workshop Alumni Network
 - *Focus Area:* Education
4. L.A. City Pathways (\$2.7 million)
 - Internship program providing 71 youth and young adults with exposure to City career opportunities. Participants earn \$18 (Tier I) or \$25 per hour (Tier II) for up to 850 paid work hours, supported by City employee mentors. Placements include the Mayor's Office, Recreation and Parks, and Economic and Workforce Development Department.
 - *Partners:* Mayor's Office and Recreation and Parks (Lead Agencies), Los Angeles Community College District, City of Los Angeles YouthSource Centers, Various L.A. City and L.A. County Departments, Local Colleges and Universities
 - *Focus Area:* Public Service
5. Operation Flame Wildland Firefighter Academy (\$929,000)
 - Provides training and work experience for 68 low-income and justice-impacted L.A. residents (ages 18-30) for entry-level wildland firefighting positions. The program is 6 weeks (240 hours), and trainees receive a \$3,000 stipend upon successful completion.
 - *Partners:* Mayor's Office (Lead Agency), North East Trees, Operation Flame, Tree People, City of Los Angeles YouthSource Centers
 - *Focus Area:* Public Service
6. Summer Night Lights Expansion (\$726,000/summer employment)
 - Hires 70 young people (ages 16-30) to coordinate activities at parks with extended hours, creating a safe, welcoming environment in gang-impacted neighborhoods. Participants earn the city minimum wage of \$18 an hour for up to 560 hours.
 - *Partners:* Mayor's Office of Community Safety (Lead Agency), Recreation and Parks Department (Lead Agency), Housing Authority of the City of Los Angeles
 - *Focus Area:* Public Service

Big 13 Program - Solicitation Number: # RFA CV25-YSC03

7. Pathways for Child Care (\$130,000)

- Provides living-wage career opportunities for early childhood educators and expands licensed child care access. 25 interns (ages 18-30) receive 200 hours of work experience and training at \$18 an hour. Successful completers with ECE units may apply for vacant City child care positions.
- *Partners:* Recreation and Parks Department (Lead Agency), Mayor's Office, Los Angeles Community College District, LAUSD Adult and Career Education
- *Focus Area:* Education

8. Clean L.A. Youth Program (\$1.2 million)

- 12-month, full-time employment program for 25 young adults (ages 18-30) focused on community beautification and street clean-up services as a pathway to a full-time career. Participants work up to 1,500 hours, earning \$24 an hour. Graduates have been successfully hired by the City's Bureau of Sanitation and Bureau of Street Services.
- *Partners:* Board of Public Works (Lead Agency), Economic and Workforce Development Department, City of Los Angeles YouthSource Centers, Coalition for Responsible Community Development, Koreatown Youth and Community Center, New Directions for Youth, Northeast Graffiti Busters
- *Focus Area:* Public Service

9. L.A. River Rangers (\$875,000)

- A 1,500-hour work opportunity for 20 Angelenos (ages 18-26) interested in cleaning and maintaining public areas along the Los Angeles River. Participants earn \$23 an hour and perform critical maintenance, with pathways to employment with agencies that maintain the L.A. River.
- *Partners:* Board of Public Works (Lead Agency), Los Angeles Conservation Corps
- *Focus Area:* Public Service and Climate

10. L.A. Community Composting and Food Recovery (\$239,000)

- An 850-hour job program for 5 Angelenos (ages 18-26) to manage community composting sites, gardens, surplus food, and food waste prevention as part of SB 1383 compliance. Participants earn \$23.00 an hour and receive training and career certifications in the sustainability/green jobs sector.
- *Partners:* Board of Public Works (Lead Agency), Los Angeles Conservation Corps, Meet Each Need with Dignity
- *Focus Area:* Public Service and Climate

11. Digital Ambassadors Program (\$620,000)

- HACLA resident leaders (ages 18-30) who address the digital divide in their communities. 42 participants earn \$20.00-\$22.00 an hour to assist low-income and senior households with low-cost internet access, devices, and navigating online resources. Participants complete 120 hours of training and 280 hours of work experience.
- *Partners:* Housing Authority of the City of Los Angeles (Lead Agency), Build Hope Inc., City of Los Angeles Department of Aging, FCC Affordable Connectivity Program, Vermont Slauson CDC, Legacy L.A.
- *Focus Area:* Community Service

Big 13 Program - Solicitation Number: # RFA CV25-YSC03

Youth Recruitment/Development

The City will serve participants who are Los Angeles residents, as well as out of school youth, students attending L.A. city schools, colleges, and university between the ages of 16-30 upon the first day of programming. Priority will be given to underserved youth and young adults who have not previously served in an AmeriCorps program – primarily those who are low-income, unemployed, and face high barriers to employment. The City will also prioritize youth who have been involved in the justice system, foster care system, and mental health/substance abuse systems. Young people facing housing insecurity or currently experiencing homelessness will also be prioritized for programming and supportive services.

The City and its network of Youth Service Corps partners will recruit youth and young adults through multiple touch points, including at the City's YouthSource Centers; L.A. Community College District campuses; LAUSD high schools, occupational centers, and adult schools; and nonprofit service providers. An annual Spring Job Fair will be held to recruit hundreds of youth and young adults before the summer enrollment cycle begins. The City will also utilize social media channels to promote and disseminate information on Youth Service Corps, including success stories and testimonials. All outreach will adhere to the branding guidelines provided by California Volunteers. Lastly, the City will update and maintain its Hire L.A.'s Youth website to provide program information and application materials in one, all-inclusive location.

Youth Service Corps members will be paid between \$18 and \$25 an hour, varying by project. Program length and duration will also depend on the project, typically ranging from six weeks during the summer and winter breaks to 10 months. In addition, all participants receive onboarding and work readiness training through the Transition-Age Youth World of Work curriculum, which prepares youth participants to develop a career/educational plan, prepare for job interviews, and create a budget. Supportive services will be provided on an as-needed basis and will include uniforms, personal protective equipment, or work-related clothing; transportation assistance; occupational training; worksite-required tools and supplies; and/or other resources such as youth educational and mentor awards and youth conference stipends.

Metrics/Outcomes

The City has established a comprehensive data management system to track, analyze, and report key program metrics and outcomes related to Youth Service Corps funding. The Mayor's Office and Economic and Workforce Development Department oversee and manage the City's Hire L.A.'s Youth online database that is designed to capture all Corps member-related data (e.g., demographics, enrollment rates, completion rates, etc.). Data tracking mechanisms have been developed and implemented across City departments and subgrantees to maintain up-to-date performance data on all Youth Service Corps programs. The City also collects participant success stories and testimonials to highlight the lived program experience and community impact of Youth Service Corps.

Data collection will continue to serve as an important feedback and evaluation tool for all Youth Service Corps programming. In accordance with California Volunteers' reporting guidelines, the City will continue to analyze program metrics and outcomes to provide reports on a quarterly and annual basis.

Budget/Staffing/Communications

The City of Los Angeles requests \$17,940,190 to serve 1,158 youth and young adults during the 2025-2026 program year. Funding will be used to support the City's capacity to serve Youth Service Corps participants, and will cover program and administrative costs for participating

Big 13 Program - Solicitation Number: # RFA CV25-YSC03

departments. For more detailed information, please see the proposed grant budget submitted jointly with this application.

Under this grant allocation, the City will continue to leverage its robust youth workforce development system to execute program administration, implementation, and oversight of all Youth Service Corps projects. The proposed staffing plan will encompass several City departments and subgrantees that are charged with specific duties to ensure strategic goals and outcomes are achieved.

- **Mayor's Office of Economic Opportunity (Mayor's Office):** serves as the primary convening agency responsible for overall grant administration, program oversight and management across all 11 Local Projects, and programmatic reporting to the State of California. Mayor's Office also conducts strategic planning and coordination with Youth Service Corps partners, including communications, recruitment, systems design/maintenance, and technical assistance. Mayor's Office staff also directly oversee the implementation of 5 Local Projects (Angelino Corps; Student to Student Success; Early Childhood Education Student Advancement Project; L.A. City Pathways; Operation Flame Wildland Firefighter Academy).
- **Economic and Workforce Development Department (EWDD):** provides fiscal oversight to Youth Service Corps and submits fiscal reports to the State of California. EWDD also manages the City's YouthSource system partners and the Hire L.A.'s Youth online application and data management platform.
- **Board of Public Works (BPW):** oversees the implementation of 3 Local Projects (Clean L.A. Youth Program; L.A. River Rangers; L.A. Community Composting and Food Recovery). BPW partners with YouthSource Centers and other community-based organizations, such as L.A. Conservation Corps, to implement programming.
- **General Services Department (GSD):** oversees the implementation of 1 Local Project (Automotive and Warehouse and Toolroom Internships). GSD partners with LAUSD Career Technical Education Division and the Los Angeles Community College District to implement programming.
- **Housing Authority of the City of Los Angeles (HACLA):** oversees the implementation of 1 Local Project (Digital Ambassadors). HACLA works with the City of Los Angeles and other local partners to implement programming.
- **Recreation & Parks Department (RAP):** oversees the implementation of 3 Local Projects (City Pathways for Youth; Summer Night Lights Expansion; Pathways for Child Care). RAP works with the City's Youth Source Centers to implement programming.
- **Youth Development Department (YDD):** provides social media outreach and recruitment support to increase public knowledge and awareness of Youth Service Corps employment opportunities.

Lastly, the City of Los Angeles and partner organizations will adhere to all curriculum/trainings and branding developed by California Volunteers through the 2025-2026 program year. The City is proud to partner with California Volunteers and the Office of the Governor on this effort, and is committed to participating in events and other engagements organized on behalf of the Youth Service Corps program, in addition to providing scheduled reports and updates upon request.

Exhibit B - Budget Detail

Youth Service Corps Budget Template			
Applicant:	City of Los Angeles, Office of the Mayor		
Contact information:	Zita Davis, Executive Officer, Economic Opportunity, Phone: (323) 806-3967		

I - A. Administration (Must not exceed 10% of total award)

Items	Description	Calculation	Total Budget	% Allocation Cross Check
Administrative Costs	City & Subgrantee Admin & Fiscal Management	\$17,940,160 x 9.731%	\$ 1,745,786.96	
			\$ -	
Total			\$ 1,745,786.96	9.731%

I - B. Direct Operating Costs (Must not exceed 30% of Total Award when combined with Section I-A. Administration)

Items	Description	Calculation	Total Budget	% Allocation Cross Check
Project Director, Angeleno Corps	implements program, tracks enrollment	118,238 sal + 53.89% fringe	\$ 181,956.46	
Project Coordinator, Student to Student	implements program, tracks enrollment	82,676 sal + 53.89% fringe	\$ 127,230.10	
Sr. Management Analyst I, Board PW	implements program, tracks enrollment	157,143 sal + 49.39% fringe	\$ 234,755.93	
Project Coordinator, Youth Applications	monitors youth applications & enrollment	101,623 sal + 49.44% fringe	\$ 151,865.41	
Project Coordinator, Rec and Parks	implements program, tracks enrollment	116,093 sal + 50.63% fringe	\$ 174,870.89	
Program Director, Mayor's Office (90%)	grant oversight, program reporting	118,238 sal + 53.89% fringe	\$ 181,956.46	
Program Supplies	grant materials & supplies	996 YSC members x \$10	\$ 9,960.00	
Recruitment Facility Fees	recruitment fair facility fees	\$2,500 fee x 3 events	\$ 7,500.00	
Outreach/Recruitment Materials	outreach materials & supplies	996 YSC members x \$75	\$ 74,700.00	
HireLA Youth Application Platform	application maintenance & modifications	\$55,516.19	\$ 55,516.19	
Capital Expenses			\$ -	
Total			\$ 1,200,311.44	16.42%

II. Youth Service Corps Fellow Wages (Must be at least 50% of grant amount)

# Requested	Hourly Salary	# of Hours	Total Budget	% Allocation Cross Check
350	\$18.00	140	\$882,000.00	
324	\$25.00	380	\$3,078,000.00	
82	\$24.00	2080	\$4,093,440.00	
70	\$18.00	750	\$945,000.00	
70	\$18.00	560	\$705,600.00	
40	\$18.00	320	\$230,400.00	
10	\$18.00	320	\$57,600.00	
20	\$25.00	850	\$425,000.00	
20	\$18.00	750	\$270,000.00	
5	\$18.00	952	\$85,680.00	
5	\$18.00	320	\$28,800.00	
			\$0.00	
			\$ -	
996.00			\$ 10,801,520.00	60.21%

III. CaliforniansForAll Youth Workforce Fellows - Other Fellow Costs

Items	Description	Calculation	Total Budget
FICA for Fellows	federal payroll tax	\$10,801,520 x 7.65%	\$ 826,316.28
Worker's Compensation	employer workers comp cost	\$10,801,520 x 4.15%	\$ 448,263.08
Health Care	employer health care cost	\$10,801,520 x 1.2%	\$ 129,618.24
Retirement	employer retirement cost	n/a	\$ -
Total			\$ 1,404,197.60

IV. Program Wrap-Around Services (Not to Exceed 40% of Total Award)				
Items	Description	Calculation	Total Budget	% Allocation Cross Check
Student to Student Success (Row 41) Clothing, Transportation Assistance, Background Check, Training, Supplies	Subcontractor will provide all supportive services	(350 x \$1,430)	\$ 500,500.00	
Angeleno Corps (Row 42) Service Leads, Clothing, Transportation Assistance, YSC Member Training, Supplies	Subcontractor will provide all supportive services	(324x\$150) + (3*\$52,500) + (6*\$67,200) + (\$14,500*9) + 25,400 + 47,900	\$ 813,100.00	
Clean LA (Row 43) Clothing, Transportation Assistance, Training, Cleaning Supplies, YSC Member tools, vehicle & equipment (including rentals)	Subcontractor will provide all supportive services	82 x \$6,500	\$ 533,000.00	
RAP City Pathways (Row 44) for Youth Clothing, Transportation Assistance, Educational and Mentor Awards, Conference Stipend	Subcontractor will provide all supportive services	70 x \$300	\$ 21,000.00	
SNL Clothing (Row 45), Transportation Assistance, Training, Supplies	Subcontractor will provide all supportive services	70 x \$300	\$ 21,000.00	
Operation Flame (Rows 46 & 47) clothing, Transportation Assistance, Training, Supplies	Subcontractor will provide all supportive services	50 x \$7,907	\$ 395,350.00	
City Pathways (Rows 48 & 49) Service Leads, Clothing, Transportation Assistance, Training, Supplies	Subcontractor will provide all supportive services	(40 x \$150) + 5 x \$80,000	\$ 406,000.00	
City Pathways (Rows 50 & 51) Clothing, Transportation Assistance, Training, Supplies	Subcontractor will provide all supportive services	(10 x \$150) + (10 x \$3,000)	\$ 31,500.00	
YSC Member Cell Phones, Tablets Service	YSC member mobile phone/service	12 x \$1,064	\$ 12,768.00	
Intern Parking Cost	YSC member city parking	12 x 1,083	\$ 12,996.00	
Youth Outreach/Recruitment	YSC Member T-shirts, promo materials	1,029 x \$40	\$ 41,160.00	
Staff Time			\$ -	
Total			\$ 2,788,374.00	15.54%

Total Budget Request	\$ 17,940,190.00
Total # of Fellows	996

List of Partners		
Partner	Status (Proposed or Secured)	Contractual Amount
Board of Public Works/Contractors	Secured	\$ 5,461,103.19
Recreation and Parks	Secured	\$ 1,025,844.24
General Services	Secured	\$ 33,000.00
BH Tech	Secured	\$ 800,847.48
Yo Watts	Secured	\$ 800,847.48
PLN	Secured	\$ 800,847.48
El Proyecto	Secured	\$ 800,847.48
CRCD	Secured	\$ 800,847.48
AYE	Secured	\$ 800,847.48
WLCAC	Secured	\$ 800,847.48
North East Trees	Secured	\$ 425,302.00
LA's BEST	Secured	\$ 500,500.00
CSS	Secured	\$ 55,516.19
Total		\$ 13,107,197.98

EXHIBIT C
Budget Payment Provisions

**California Volunteers,
Youth Service Corps
City of Los Angeles**

BUDGET PAYMENT PROVISIONS

1. Invoicing and Payment
 - a) For services satisfactorily rendered, and upon receipt and approval of the invoices, the State agrees to compensate the Contractor for actual expenditures incurred in accordance with the rates specified herein, which is attached hereto and made a part of this Agreement.
 - b) Invoices shall include the Agreement Number and shall be submitted via PDF to Gaolou.Yang@californiavolunteers.ca.gov.
2. Budget Contingency Clause
 - a) It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to the Contractor or to furnish any other considerations under this Agreement and the Contractor shall not be obligated to perform any provisions of this Agreement.
 - b) If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State or offer an agreement amendment to Contractor to reflect the reduced amount.

Exhibit D

California Volunteers - Reporting (Metrics, Deadlines and Process), Invoicing, Service Events and/or Member Convenings, Programmatic and Fiscal Document Retention

Youth Service Corps Program

All Youth Service Corps Program grantees will be responsible for providing periodic and timely reports on outcomes and outputs associated with the funding received from this program.

Reporting Metrics

Municipalities will be required to report the following metrics and demographic data monthly to California Volunteers through the cloud-based platform America Learns or in any other format or method specified by California Volunteers.

- Number of applications submitted for the program – (aggregated per municipality in monthly report)
- Number of open positions in the program – (aggregated per municipality in monthly report)
- Number participants in the program – (aggregated per municipality in monthly report)
- Number of participants serving in each identified focus area: Climate, Food Insecurity, Education, Public Service, and Other – (aggregated per municipality in monthly report)
- Number of participants actively serving as of the last day of the reporting period - (aggregated per municipality in monthly report)
- Number of participants in a summer specific program, if applicable – (aggregated per municipality in monthly report)
- Number of participants completing the program and/or exiting early for compelling or non-compelling reasons – (aggregated per municipality in monthly report)
- Total program hours served during the month of reporting – (aggregated per municipality in monthly report)
- Number of participants who identified as low-income – (aggregated per municipality in monthly report)
- Number of participants who identified as justice-involved – (aggregated per municipality in monthly report)
- Number of participants who identified as in or transitioning from foster care – (aggregated per municipality in monthly report)

Exhibit D

California Volunteers - Reporting (Metrics, Deadlines and Process), Invoicing, Service Events and/or Member Convenings, Programmatic and Fiscal Document Retention

- Number of participants who identified as engaged with the mental health or substance abuse system – (aggregated per municipality in monthly report)
- Number of participants who identify as homeless or formerly homeless – (aggregated per municipality in monthly report)
- Other metrics as determined by California Volunteers

Municipalities will be required to conduct a California Volunteers-developed baseline exit survey with participants within 14 days of planned program exit (while still in service) and provide requested information in a format and method to be specified by California Volunteers.

Additionally, municipalities agree to make participant contact information available to California Volunteers as requested to use in program communications including, but not limited to:

- Name
- Zip code
- Phone number
- Email address
- Program completion status
- Other relevant information/data/stories

Reporting Deadlines:

Report	Reporting Period	Reports Due
Program	Monthly	The last day of the following month.
Narrative	Quarterly	The last day of the third month of the quarter,
Member	Ongoing	As members are onboarded and exited
Host Site	Ongoing	As host sites are onboarded and exited
Survey	Ongoing	As members exit program

Exhibit D**California Volunteers - Reporting (Metrics, Deadlines and Process), Invoicing, Service Events and/or Member Convenings, Programmatic and Fiscal Document Retention**

California Volunteers will update this reporting timeline with additional reporting periods, upon receipt of updated reporting timelines established by the California Department of Finance. Reporting metrics may be updated, depending on updated guidance from the California Department of Finance.

Reporting Process:

Municipalities will be required to report the following metrics and demographic data monthly to California Volunteers through the cloud-based platform America Learns or in any other format or method specified by California Volunteers.

Invoicing:

This grant is a cost-reimbursement grant. As such, grantees will be required to submit periodic and timely invoices to California Volunteers for expenses already incurred for processing and payment. Grantees have the discretion to invoice monthly or quarterly.

Invoicing Deadlines:

Grantees have the discretion to invoice monthly or quarterly. If monthly, invoices should be submitted by the 15th of the following month. If quarterly, invoices should be submitted no later than the due date identified in the reporting deadlines above.

Service Events and/or Member Convenings:

Municipalities agree to incorporate California Volunteers' materials into the onboarding and offboarding process and commit to having participants join at least one California Service Corps convening annually, as requested by California Volunteers.

Programmatic and Fiscal Document Retention

In line with State requirements regarding record retention, grantees are required to maintain all documentation, programmatic and fiscal, pertaining to this contract for a period of five years after the close out the contract and the payment of the final invoice. The grantee is required to maintain books, records, documents, and other evidence pertaining to the reimbursable costs and hold

City of Los Angeles
JP1009-Y2526

Exhibit D

**California Volunteers - Reporting (Metrics, Deadlines and Process), Invoicing,
Service Events and/or Member Convenings, Programmatic and Fiscal Document
Retention**

them available for audit and inspection by the State for the five years following the close out of the contract and payment of the final invoice. These retention requirements pertain to all contracts associated with this program, regardless of funding source.

Attachment 3

CALIFORNIA VOLUNTEERS YOUTH SERVICE CORPS ROUND 4 GRANT

2026-2027 L.A. Youth Service Corps Project Descriptions:

1. Angeleno Corps (\$4.28 million)

- 10-month program (ages 18-30) providing service learning, work experience, education pursuit, and a \$1,000 monthly stipend for 324 participants. Corps members serve at 50+ community-based organizations in areas including Education, Child Care, Environmental Justice, and Housing Rights Advocacy. Each receives mentorship and wraparound services.
- *Partners:* Mayor's Office (Lead Agency), City of Los Angeles YouthSource Centers, 50+ Community Based Organizations
- *Focus Area:* Community Service

2. Student to Student Success Program (\$1.72 million)

- Provides compensation, training, and career exploration to 350 high school students who provide academic support to younger students in high-need households or elementary schools. Tutors earn \$18/hour for up to 140 hours (20 hours training, up to 120 hours tutoring).
- *Partners:* Mayor's Office (Lead Agency), Los Angeles Unified School District, City of Los Angeles YouthSource Centers, LA's BEST Afterschool Enrichment
- *Focus Area:* Education

3. L.A. City Pathways (\$3.05 million)

- Internship program providing 120 youth and young adults with exposure to City career opportunities. Participants earn \$18 (Tier I) or \$25 per hour (Tier II) for up to 850 paid work hours, supported by City employee mentors.
- *Partners:* Mayor's Office and Recreation and Parks (Lead Agencies), Los Angeles Community College District, City of Los Angeles YouthSource Centers, Various L.A. City and L.A. County Departments, Local Colleges and Universities
- *Focus Area:* Public Service

4. Operation Flame Wildland Firefighter Academy (\$675,500)

- Provides training and work experience for 50 low-income and justice-impacted L.A. residents (ages 18-30) for entry-level wildland firefighting positions. The program is 6 weeks (240 hours), and trainees receive a \$3,000 stipend upon successful completion.
- *Partners:* Mayor's Office (Lead Agency), North East Trees, Operation Flame, Tree People, City of Los Angeles YouthSource Centers
- *Focus Area:* Public Service

5. Summer Night Lights Expansion (\$883,400/summer employment)

- Hires 70 young people (ages 16-30) to coordinate activities at parks with extended hours, creating a safe, welcoming environment in gang-impacted neighborhoods. Participants earn the city minimum wage of \$18 an hour for up to 560 hours.
- *Partners:* Mayor's Office of Community Safety (Lead Agency), Recreation and Parks Department (Lead Agency)

- *Focus Area:* Public Service

6. Clean L.A. Youth/Clean Corridors Program (\$5.00 million)

- 12-month, full-time employment program for up to 72 young adults (ages 18-30) focused on community beautification, street clean-up services, and cleaning and maintaining public areas along the Los Angeles River as a pathway to a full-time career. Participants work up to 2080 hours, earning \$24 an hour. Youth Service Corps members from prior cohorts have been successfully hired by the City's Bureau of Sanitation and the Bureau of Street Services.
- *Partners:* Board of Public Works (Lead Agency), Community Investment Department, City of Los Angeles YouthSource Centers, Coalition for Responsible Community Development, Koreatown Youth and Community Center, New Directions for Youth, Northeast Graffiti Busters
- *Focus Area:* Public Service