

PUBLIC SAFETY COMMITTEE REPORT relative to the annual cost of the Los Angeles Fire Department (LAFD) Special Services Fee Adjustments for Fiscal Year (FY) 2021-22.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

CONCUR with the March 15, 2022 action of the Board of Fire Commissioners (BFC) approving the LAFD FY 2021-22 Annual Cost of Special Services Fee Adjustments as detailed in the March 15, 2022 BFC report, attached to Council file No. 22-0317.

Fiscal Impact Statement: The BFC reports that assuming the recommended fees become effective January 1, 2022, it is projected that the associated fee modifications will generate \$45.1 million in revenues in FY 2021-22. This is an increase of \$6.5 million over the actual FY 2020-21 revenue receipts.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on May 4, 2022 your Public Safety Committee considered a BFC report relative to the annual cost of the LAFD Special Services Fee Adjustments for FY 2021-22.

After an opportunity for public comment was held, the Committee recommended to approve the recommendation contained in the BFC report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
BUSCAINO:	YES
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 5/4/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-