

B22F
028-PA

MOTION NUMBER 23

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to reinstate the Human Resources and Payroll System Contingency, as follows:

UNAPPROPRIATED BALANCE (Budget Page 230)


ADD

Human Resources and Payroll System Contingency	\$1,000,000
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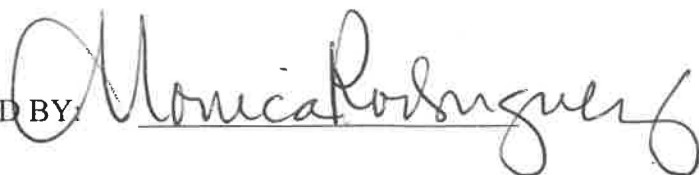
TOTAL CHANGE	<u>\$1,000,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S86)**