

LOS ANGELES POLICE COMMISSION

**BOARD OF
POLICE COMMISSIONERS**

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VICE PRESIDENT

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RICHARD M. TEFANK
EXECUTIVE DIRECTOR

MARK P. SMITH
INSPECTOR GENERAL

—
EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

—
(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

March 16, 2023

BPC #23-049

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office
Los Angeles, CA 90012

Dear Honorable Members:

RE: SUPPLEMENTAL POLICE ACCOUNT THIRD QUARTER REPORT 2022.

At the regular meeting of the Board of Police Commissioners held Tuesday, March 14, 2023 the Board APPROVED the Department's report relative to the above matter.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Rebecca Muñoz".

REBECCA MUÑOZ
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

REVIEWED *Richard M. Tefank* 3/9/23
RICHARD M. TEFANK DATE
EXECUTIVE DIRECTOR

March 1, 2023
8.4

RECEIVED

MAR 08 2023

POLICE COMMISSION
23-049

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT THIRD QUARTERLY REPORT
(JULY THROUGH SEPTEMBER 2022)

RECOMMENDED ACTIONS:

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) Third Quarterly Report.
2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

DISCUSSION

Attached is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 22 SPA expenditures in which drugs or assets were seized, Attachment No. 1. These expenditures resulted in 52 arrests and the seizure of \$ 16,417.00 in United States currency. In addition, 584,249.94 grams of narcotics were seized. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will appear on this attachment. Attachment No. 2 is a year-to-date comparison of SPA seizures for the last five years. Attachment No. 3 is a report from Fiscal Group detailing expenses incurred from the Council-approved expenditure plan by the appropriation account. Attachment No. 4 is a fact sheet briefly describing the SPA.

Questions regarding Attachments No. 1 or No. 2 may be referred to Captain Lillian Carranza, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment No. 3 or No. 4 may be referred to Police Administrator II Trina Unzicker, Commanding Officer, Fiscal Group, at (213) 486-8590.

Respectfully,


MICHEL R. MOORE
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved *March 14, 2023*
Secretary *Rebecca Munoz*

Attachments

SUPPLEMENTAL POLICE ACCOUNT
 QUARTERLY STATISTICAL REPORT
 JULY - SEPTEMBER 2022

Type of Expenditure	Amount of Narcotics Seized (Grams)	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
Information/Contraband	584,249.94	52	0	\$16,417.00	12	22	\$16,915.00
TOTAL	584,249.94	52	0	\$16,417.00	12	22	\$16,915.00

NARCOTICS SEIZURE AGGREGATE

Narcotics Seized	Amount Seized (Grams)
Cocaine	5,433.51
Marijuana	331,859.49
Tar Heroin	0.83
Heroin	3.30
Methamphetamine	175,569.63
PCP	34.76
Fentanyl	1,348.42
Fentanyl Pills	70,000.00
TOTAL	584,249.94

MONTHLY COMPARISON OF SUPPLEMENTAL POLICE ACCOUNT SEIZURES
(Drug amounts are stated in gross grams)

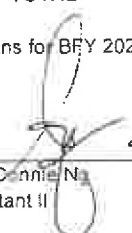
	Amount Expended	Arrests	Powder Cocaine	Heroin	Tar Heroin	Marijuana	Rock Cocaine	PCP	Meth	Fentanyl	Fentanyl Pills	Currency	Guns/Vehicles
January 2022	(\$3,370.00)	24	2.20	0.00	0.00	0.00	0	39.70	1,020.18	0.50	0.00	\$500.00	0 0
February 2022	(\$1,000.00)	11	15.80	35.03	1.97	65.70	171.33	0.00	116.56	35.38	0.00	\$37,503.35	6 0
March 2022	\$4,000.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
April 2022	\$37,000.00	2	13,960.00	0.00	0.00	0.00	0	0.00	23,604.93	0.00	143,000.00	\$0.00	0 0
May 2022	\$27,900.00	92	44,770.97	1,340.00	0.00	574,331.27	0	0.00	40,558.49	0.00	130,000.00	\$38,033.00	11 0
June 2022	\$34,095.00	2	1,130.00	1,117.41	0.00	39.91	10.43	12.80	132,333.57	0.00	10,000.00	\$6,833.67	3 0
July 2022	\$18,915.00	22	5,420.31	3.30	0.83	331,593.92	10	30.56	175,335.31	1,340.62	10,000.00	\$14,800.00	10 0
August 2022	\$15,000.00	28	2.00	0.00	0.00	33.20	1.2	4.20	208.00	7.80	40,000.00	\$1,617.00	2 0
September 2022	\$13,000.00	2	0.00	0.00	0.00	232.37	0	0.00	26.32	0.00	0.00	\$0.00	0 0
TOTALS	\$145,540.00	183	65,301.28	2,495.74	2.80	906,296.37	192.96	87.26	373,203.36	1,384.30	333,000.00	\$99,287.02	32 0
January 2021	\$5,295.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
February 2021	\$3,000.00	42	32.23	61.82	2.99	17,474.31	59.8	0.00	290.75	3.00	0.00	\$31,006.00	3 0
March 2021	\$2,152.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
April 2021	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
May 2021	\$2,990.00	0	0.00	0.00	0.00	0.00	0	0.00	5,293.42	0.00	0.00	\$615.00	0 0
June 2021	\$7,840.00	0	0.00	0.00	0.00	0.00	0.22	0.00	105.72	0.00	0.00	\$0.00	0 0
July 2021	\$3,200.00	6	104.70	9.37	0.00	473.00	8.07	0.00	77.04	15.00	0.00	\$5,928.00	1 0
August 2021	\$14,999.00	0	0.00	0.00	0.00	0.00	0	0.00	6.00	0.00	0.00	\$1,813.00	1 0
September 2021	\$9,300.00	0	0.00	0.00	0.00	0.00	0	0.00	48,738.69	0.00	0.00	\$6,916.00	0 0
October 2021	\$3,500.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
November 2021	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	4,773.28	0.00	0.00	\$0.00	0 0
December 2021	\$1,980.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
TOTALS	\$54,256.00	48	136.93	71.19	2.99	17,947.31	68.09	0.00	59,284.90	18.00	0.00	\$46,278.00	5 0
January 2020	(\$870.00)	14	9.29	0.00	2.65	651.37	28.06	0.00	455.44	0.00	0.00	\$2,780.00	0 0
February 2020	\$1,800.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
March 2020	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
April 2020	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
May 2020	\$0.00	7	0.00	18.74	0.00	36,144.10	1.7	0.00	133.87	0.00	0.00	\$3,056.30	0 0
June 2020	\$59,997.00	12	28.24	1,375.69	2,627.55	0.00	13.04	0.00	101,286.99	717.00	9,900.00	\$19,977.00	0 0
July 2020	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
August 2020	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
September 2020	\$7,719.00	1	0.00	11.20	0.00	628.70	0	0.00	1.70	0.00	0.00	\$30.00	0 0
October 2020	\$15,900.00	4	37.55	0.00	0.00	460.13	0	0.00	731.02	11.00	0.00	\$89,856.00	2 0
November 2020	\$3,622.00	9	0.00	0.00	0.00	1,060.03	3.87	0.00	61.75	3.00	23.00	\$0.00	13 0
December 2020	\$0.00	21	0.71	2.70	11.65	109,658.39	38.3	0.00	126.69	0.00	0.00	\$83,059.15	13 0
TOTALS	\$88,168.00	68	75.79	1,408.33	2,641.85	148,602.72	84.97	0.00	102,797.46	731.00	9,923.00	\$198,758.45	28 0
January 2019	\$29,864.00	23	29.70	1,072.10	0.46	1,097.26	98.54	0.00	495.91	0.00	0.00	\$7,493.00	5 0
February 2019	\$8,225.00	17	0.00	0.00	0.50	9,778.99	1.3	0.00	58.40	0.00	0.00	\$471,048.00	5 0
March 2019	\$8,050.00	22	0.00	0.00	11.60	14.12	38.39	0.00	304.68	0.00	0.00	\$16,437.00	0 0
April 2019	(\$1,042.00)	1	0.00	0.00	1.51	0.00	22.61	0.00	65.65	0.00	0.00	\$44.00	0 0
May 2019	\$14,590.00	5	0.00	2,000.00	0.00	9.48	71	0.00	7,729.21	0.00	0.00	\$6,367.00	3 0
June 2019	\$6,679.35	8	106.60	2.80	14.30	67.60	0	0.00	143.40	0.00	0.00	\$1,461.00	1 0
July 2019	\$17,093.00	11	0.00	1,234.00	1.78	414.23	4580.38	0.00	1,295.20	0.00	0.00	\$86,902.00	0 0
August 2019	\$17,950.00	4	0.00	2,154.28	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	1 0
September 2019	\$35,410.00	2	45.30	0.00	0.00	0.00	22.39	0.00	59,003.78	0.00	0.00	\$12,500.00	0 0
October 2019	\$30,300.00	3	0.00	988.83	0.00	0.00	0	0.00	76,774.97	0.00	0.00	\$1,800.00	0 0
November 2019	\$0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
December 2019	(\$100.00)	11	9.59	4.13	0.00	60.60	59.25	0.00	192.04	0.00	0.00	\$2,298.00	0 0
TOTALS	\$169,019.35	107	191.19	7,456.14	30.15	11,442.28	4893.86	0.00	146,063.24	0.00	0.00	\$606,350.00	15 0
January 2018	\$15,380.00	16	4.80	170.78	0.00	286.86	6.3	0.00	356.94	0.00	0.00	\$8,959.00	0 0
February 2018	\$2,774.55	1	11.61	0.00	0.00	0.00	10.05	0.00	30.12	0.00	0.00	\$36,669.00	0 0
March 2018	\$5,000.00	26	0.00	0.68	9.18	143.82	45.19	0.00	6,299.29	0.00	0.00	\$1,687.00	1 0
April 2018	\$11,200.00	10	0.00	0.00	0.00	36.30	7.4	0.00	267.40	0.00	0.00	\$6,281.00	0 0
May 2018	\$2,000.00	19	8.51	64.15	0.00	0.00	20.41	0.00	29.12	0.00	0.00	\$23,086.00	0 0
June 2018	\$2,425.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
July 2018	\$12,350.00	27	509.21	4.07	1.70	338.16	55.74	0.00	4,478.28	0.00	0.00	\$24,642.00	4 0
August 2018	(\$750.00)	10	0.00	0.00	0.00	0.00	35.1	0.00	80.12	0.00	0.00	\$850.00	1 0
September 2018	\$5,200.00	2	19.41	3.75	468.83	3.17	7.01	0.00	355.11	0.00	0.00	\$13,465.00	3 0
October 2018	\$10,008.00	16	3.37	0.00	20.85	90.33	178.66	124.51	130.22	0.00	0.00	\$14,226.00	6 0
November 2018	\$2,500.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
December 2018	\$7,000.00	9	0.00	20.93	20.40	11,629.19	11.8	0.00	45.23	0.00	0.00	\$9,640.00	0 0
TOTALS	\$75,087.55	136	556.91	264.36	520.96	12,527.83	377.66	124.51	12,071.83	0.00	0.00	\$139,505.00	15 0
January 2017	\$24,037.00	29	61.07	0.39	12.27	180.54	326.84	0.00	11,449.10	0.00	0.00	\$10,233.00	1 0
February 2017	\$12,490.00	55	524.01	10.92	90.40	14,657.14	507.81	15.38	247.15	0.00	0.00	\$47,630.00	5 0
March 2017	\$16,931.00	4	0.00	1.36	0.00	4.32	161.87	0.00	11.62	0.00	0.00	\$4,570.00	2 0
April 2017	\$18,040.00	52	42.16	64.23	2.93	109,000.98	157.65	24.82	11,923.41	0.00	0.00	\$115,213.00	5 0
May 2017	\$9,420.00	9	7,702.34	0.00	0.00	2,433.94	481.33	33.39	175.46	0.00	0.00	\$22,207.23	21 0
June 2017	\$14,963.00	21	2,557.51	73.00	0.00	2,788.56	93.26	46.10	4,571.06	0.00	0.00	\$21,628.00	0 0
July 2017	\$3,010.00	0	0.00	1.14	0.00	13,970.57	0	0.00	0.00	0.00	0.00	\$0.00	10 0
August 2017	\$13,630.00	47	69.60	60.60	0.00	12,345.35	91.81	0.00	3,163.59	0.00	0.00	\$19,177.00	8 0
September 2017	\$13,115.00	27	602.99	2,632.08	32.59	19,087.27	127.19	51.85	184.29	0.00	0.00	\$30,843.00	5 0
October 2017	\$5,950.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	\$0.00	0 0
November 2017	\$22,550.00	19	15.44	0.00	39.14	5,733.44	259.29	0.00	1,895.65	0.00	0.00	\$8,131.00	4 0
December 2017	\$5,200.00	0	0.00	0.00	0.00	0.00	0	0.00	458.75	0.00	0.00	\$0.00	0 0
TOTALS	\$159,336.00	263	11,575.12	2,843.72	177.33	180,202.11	2207.05	171.54	34,080.08	0.00	0.00	\$279,632.23	62 0

NOTE: This report only reflects the amount of activity directly attributed to SPA expenditures in the Information/Contraband line item under the miscellaneous operational expenses category during the respective reporting period.

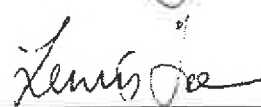
**LOS ANGELES POLICE DEPARTMENT
SUPPLEMENTAL POLICE ACCOUNT QUARTERLY EXPENDITURE REPORT
September 30, 2022**

	Budgeted Appropriation	Previous Accumulated Expenditure as of 6/30/2022	Current Quarter Expenditure (7/01/2022- 9/30/2022)		Remaining Appropriation as of 9/30/2022	
SPA XXX - FY 2016/17						
N402 - Supplemental Police Account	228,410.00	228,410.00		\$	-	44D
N403 - Supplemental Police Account	446,934.23	445,655.05		\$	1,279.18	44D
N404 - SPA - Travel & Training	309,306.32	309,306.32		\$	-	44D
N406 - SPA - Misc Operational Exp	373,344.27	373,344.27		\$	(0.00)	44D
SPA XXXI - FY 2018/19						
RP43 - SPA - Equipment	422,163.00	314,382.57	9,977.37	\$	97,803.06	44D
RP44 - SPA - Travel & Training	429,591.00	313,743.83	12,029.84	\$	103,817.33	44D
RP46 - SPA - Misc Operational Exp	648,246.00	614,388.36	473.00	\$	33,384.64	44D
SPA XXXII - FY 2020/21						
70TR42 - Supplemental Police Account	181,000.00	130,651.90	-	\$	50,348.10	44D
70TR43 - SPA - Equipment	625,250.00	399,295.76	3,674.62	\$	222,279.62	44D
70TR44 - SPA - Travel & Training	278,518.00	219,835.90	15,724.41	\$	42,957.69	44D
70TR46 - SPA - Misc Operational Exp	415,232.00	333,613.84	2,084.59	\$	79,533.57	44D, 44F
SPA XXXIII - BFY 2021/22						
70VS42 - Supplemental Police Account	181,000.00	-	-	\$	181,000.00	44D
70VS43 - SPA - Equipment	164,606.00	54,530.88	4,083.50	\$	105,991.62	44D
70VS44 - SPA - Travel & Training	716,016.00	42,574.81	155,731.22	\$	517,709.97	44D
70VS46 - SPA - Misc Operational Exp	438,378.00	129,437.16	83,320.66	\$	225,620.18	44D
SPA XXXIV - BFY2020/21*						
T402 - Supplemental Police Account	1,500,000.00	-	-	\$	1,500,000.00	44D
SPA XXXV - BFY2021/22*						
V402 - Supplemental Police Account	468,336.46	-	-	\$	468,336.46	44D
V402 - Supplemental Police Account	57,883.00	-	-	\$	57,883.00	44E
V402 - Supplemental Police Account	973,780.54	-	-	\$	973,780.54	44F
SPA XXXVI - BFY2022/23*						
W402 - Supplemental Police Account	738,211.00	-	-	\$	738,211.00	44D
W402 - Supplemental Police Account	283,537.00	-	-	\$	283,537.00	44E
W402 - Supplemental Police Account	478,252.00	-	-	\$	478,252.00	44F
TOTAL	10,357,994.82	3,909,170.65	287,099.21		6,161,724.96	-

Note: *SPA plans for BFY 2020/21, BFY 2021/22 & BFY 2022/23 are not approved yet.

Prepared by: 
Senior Accountant II

1/8/2023
Date


Approved by: Lewis Tse
Principal Accountant II

1/11/23
Date

FACT SHEET
SUPPLEMENTAL POLICE ACCOUNT

The Supplemental Police Account (SPA), within the Forfeited Asset Trust Fund, is an annual allocation of \$1.5 million made to the Los Angeles Police Department (LAPD) in accordance with Administrative Code Chapter 120, Section 5.520. Actual disbursement of these funds can occur only after expenditure plans are submitted to and approved by the Mayor and City Council. With Department management input, Fiscal Group (FG) prepares the annual expenditure plans based upon operational needs. The expenditure plans are allocated into three categories: Miscellaneous Operational Expenses, Equipment, and Travel and Training. Allocations vary annually among these categories. Each category includes an addendum detailing the items for which the funds will be used.

Funds in the category of Miscellaneous Operational Expenses are used to support division-specific law enforcement activities. A significant amount is earmarked for the purchase of narcotics and payment of informants, both important law enforcement tools that reap tremendous gains in the area of drug enforcement. Funding in this category is also provided to support various telecommunications and investigative expenses including vehicle leases, cellular and surveillance services, veterinary services, and range fees for specialized training.

Funds in the category of Equipment are used to purchase necessary safety and support equipment for various Department supplemental police operations.

Funds in the category of Travel and Training are used to send Department personnel to various locations for work-related travel and training.

Prepared by:

MA Maritoni Cabote
Asset Forfeiture Investigative Detail
Gang and Narcotics Division