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(213) 202-2633 FAX (213) 202-2614

August 04, 2022

Honorable Eric Garcetti, Mayor  
City of Los Angeles  
Room 303, City Hall

Honorable City Council  
City of Los Angeles  
c/o: Office of the City Clerk  
City Hall, Room 395

Honorable Mayor and Members of the City Council:

Subject:

Communication Services - Transfer of Appropriations Between Funds in the Department of Recreation and Parks and the Information Technology Agency

Recommendation for Council Action:

The Board of Recreation and Park Commissioners (Board) respectfully requests Mayoral and City Council approval for the Department of Recreation and Parks (RAP) to allow the appropriation in the amount of Two Hundred Fifty Thousand Dollars (\$250,000.00) from the Department of Recreation and Parks (RAP) to the Information Technology Agency (ITA) for the communication services ITA provides to RAP in Fiscal Year 2022-23.

Background:

RAP staff recommends the appropriation of Two Hundred Fifty Thousand Dollars (\$250,000.00) from RAP to ITA for communication services ITA provides to RAP in Fiscal Year 2022-23. This appropriation would allow for the reimbursement to ITA for the provision of various communication services to RAP as the need arises and without delay. Services include but are not limited to:

- City Network Interconnection
- Internet Service
- Network Port Activation
- Intrusion Alarm System
- Security Camera System
- Public Address Systems
- Programming Costs for the Radios (Handheld/Vehicle)
- Other Communication Services (VoIP Phones, Prepaid Phone with Data Services)

Fiscal Impact Statement:

The appropriation of \$250,000 is needed in FY 2022-23 to support RAP's communication service's needs.



Honorable Mayor Garcetti and Honorable City Council  
August 04, 2022  
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If you have any questions with regard to this matter, please contact Mr. Charles Wilkie, Senior Management Analyst I, Finance Division at 213) 202-4385.

Very truly yours,

BOARD OF RECREATION AND  
PARK COMMISSIONERS

A handwritten signature in blue ink that reads "Takisha Sardin". The signature is written in a cursive style with a large initial 'S'.

TAKISHA SARDIN  
Acting Commission Executive  
Assistant II

Attachments: Board Report No. 22-198  
Resolution No. 10615

cc: Charles Wilkie, Senior Management Analyst I, Finance Division