

# LOS ANGELES POLICE DEPARTMENT

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April 12, 2023

The Honorable City Council  
City of Los Angeles  
City Hall, Room 395  
200 North Spring Street  
Los Angeles, California 90012

## **Subject: A Bridge Home Fund Allocation and Usage**

Honorable Members:

During the City Council's consideration of the Mayor's proposed budget for the Fiscal Year (FY) 2022/2023, the City Council requested the Los Angeles Police Department (Department) to report on the use of A Bridge Home (ABH) funds. On September 7, 2022, the Department submitted its report to the City Council, Council File No. 22-1042. The Department's report was discussed at multiple meetings of both the Public Safety and the Budget, Finance, and Innovation Committees.

On March 15, 2023, the Budget, Finance, and Innovation Committee heard the Department's prior report on Council File No. 22-1042 and asked for additional information on the utilization of ABH funds. On April 10, 2023, the Budget, Finance, and Innovation Committee forwarded the matter to City Council for consideration.

In response to the March 15, 2023 request, the Department hereby presents the following updated and additional information for the City Council's consideration:

- An update on the allocation of remaining funds;
- An update on utilization of funds; and,
- An update on the measure of effectiveness.

## **DISCUSSION**

### **Allocation of ABH Funds Across All Council Districts for the FY 2022/2023:**

The Department recognizes all 27 ABH shelters designated by the Office of the Mayor as delineated by the following (see Table 1):

Table 1: A Bridge Home Locations Designated by the Office of the Mayor

<b>A Bridge Home Sites-Updated March 14, 2023</b>			
	<b>Name</b>	<b>Address</b>	<b>CD</b>
1	Aetna	14333 Aetna St., Van Nuys, CA 91401	6
2	Arroyo	12860 W. Arroyo St., Sylmar, CA 91342	7
3	Beacon	515 N. Beacon St., Los Angeles, CA 90731	15
4	Bring Hope to Hope Street	2817 S. Hope St., Los Angeles, Ca 90007	9
5	Caza Azul (Women)	1920 W. 3 <sup>rd</sup> St., Los Angeles, CA 90057	1
	Caza Azul (Families)(Addition)		
6	Civic Center	310 N. Main St., Los Angeles, CA 90012	14
7	El Puente	711 N. Alameda St., Los Angeles, CA 90012	14
8	Eubank	828 N. Eubank Ave., Los Angeles, CA 90744	15
9	Gardner	1403 N. Gardner St., Los Angeles, CA 90046	13
10	LaFayette	668 S. Hoover St., Los Angeles, CA 90005	10
11	Imperial	2316 E. Imperial Hwy., Los Angeles, CA 90059	15
12	JD's Place	5965 S. St. Andrews Pl., Los Angeles, CA 90047	8
13	La Cienega	1479 S. La Cienega Blvd., Los Angeles, CA 90035	5
14	Los Feliz	3210 W. Riverside Dr., Los Angeles, CA 90027	4
15	Lotus	1426 Paloma St., Los Angeles, CA 90021	14
16	Pacific Sunset	100 E. Sunset Ave., Los Angeles, CA 90291	11
17	Raymer	13160 Raymer St., North Hollywood, CA 91605	2
18	Schrader	1533 N. Schrader Blvd., Los Angeles, CA 90028	13
19	#SheDoesHaven	1818 S. Manhattan Pl., Los Angeles, CA 90019	10
20	VA A Bridge Home	11303 Wilshire Blvd #116, Los Angeles, CA 90073	11
21	Van Nuys	7702 Van Nuys Blvd., Van Nuys, CA 91405	2
22	Wallis House	1701 Camino Palmero St., Los Angeles, CA 90046	4
23	Willows (Canoga Park)	7621 Canoga Ave., Canoga Park, CA 91304	3
24	YWCA	1215 N. Lodi Place (YWCA) Los Angeles, CA 90038	13
	YWCA (Second Floor Addition)		
25	Figueroa 2(Family)	4601 S. Figueroa St., Los Angeles, CA 90037	9
26	Riverside 2(Family)	3061 Riverside Dr., Los Angeles, CA 90039	4
27	Downtown Women's Center	442 San Pedro St., Los Angeles, CA 90011	14

For the remaining FY 2022/2023 ABH funds, each Council District will be allocated a base amount of 1,952 hours (see Table 2). An additional 500 hours per shelter will be allocated to each Council District based on the ABH shelter locations. This was the same distribution method used when the funds were initially allocated. The Base Allotted Hours have decreased from the Department's initial report because the average cost for officers increased to \$93.50, and because the initial report was for a total of eight million dollars. The following table was based on the allocation of the remaining four million dollars.

Similarly, the ABH Allotted Hours decreased from 1,000 hours per ABH site to 500 hours per ABH site because the initial report was based on eight million dollars, and this report is based on four million dollars.

Table 2: A Bridge Home Overtime Hours Allotment for the Fiscal Year 2022/2023  
by Council District

Council District	No. of ABH Sites	Base Allotted Hours	ABH Allotted Hours*	Total Hours**
1	1	1,952	500	2,452
2	2	1,952	1,000	2,952
3	1	1,952	500	2,452
4	3	1,952	1,500	3,452
5	1	1,952	500	2,452
6	1	1,952	500	2,452
7	1	1,952	500	2,452
8	1	1,952	500	2,452
9	2	1,952	1,000	2,952
10	2	1,952	1,000	2,952
11	2	1,952	1,000	2,952
12	0	1,952	0	1,952
13	3	1,952	1,500	3,452
14	4	1,952	2,000	3,952
15	3	1,952	1,500	3,452
<b>Total</b>	<b>27</b>	<b>29,281**</b>	<b>13,500</b>	<b>42,781**</b>

\*Each ABH location will receive an allotment of 500 hours.

\*\*The even dollar amount does not divide equally into an odd number of Council Districts, leaving 1 hour unallocated.



### Utilization of Funds Update:

The Department has allotted 43,478 overtime hours based on the initial four million dollars in ABH funds. The current allotted hours of 43,478 differs from the allotted hours on Table 2 because the average cost for an officer on overtime has changed to \$93.50. From July 1, 2022, through February 28, 2023, the Department has used 37,764.9 overtime hours (approximately \$3,437,990.81), resulting in 5,713.1 overtime hours remaining. (see Table 3).

Table 3: Updated Operational Tracking Matrix and Hours Used

Year To Date A BRIDGE HOME Overtime Details Report																											
OPERATIONS-CENTRAL BUREAU																											
DIVISION	NUMBER OF DETAILS	DEPLOYMENT			PRODUCTIVITY										ARRESTS		ARREST TYPE						OTHER			Hours Used	Hours Remain
		LIEUTENANT	SERGEANTS	OFFICERS	GUNS	SECURITY CHECKS	STOPS	FIS	CITIES	IMPOUNDS	RV OPERATIONS	CARE+ OPERATIONS	REPOPULATION OPERATION	FELONY	MISD	RTC	DIP	ACE	PAROLE	PROBATION	WARRANT	SERVICE REFERRALS	HOUSING OFFERS	PEH HOUSED			
CENTRAL	65	0	39	207	1	0	52	33	147	1	0	0	0	5	0	0	0	0	0	0	1	0	0	0	1929.10	1943.90	
RAMPART	117	0	16	208	0	0	97	51	26	3	1	28	0	1	0	24	0	0	0	0	1	39	47	6	2152.00	-889.00	
HOLLENBECK	7	0	6	20	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	382.50	942.50	
NORTHEAST	53	0	48	238	0	152	115	128	932	180	0	38	0	2	23	27	9	5	0	1	2	121	116	4	2708.00	-408.00	
NEWTON	60	0	28	178	0	59	95	103	351	78	30	88	11	5	16	105	12	0	0	2	3	113	401	0	1899.00	-312.00	
TOTAL	302	0	137	851	1	211	359	318	1456	262	31	154	11	13	39	156	21	5	0	3	7	273	564	10	9070.60	1277.40	
OPERATIONS-SOUTH BUREAU																											
77th	132	0	93	299	1	0	64	9	1325	66	15	32	5	5	1	0	0	0	0	1	0	273	0	0	5424.50	-3750.50	
HARBOR	51	0	1	111	1	6	18	45	22	28	0	14	0	4	10	11	0	0	0	2	2	1	1	3	1504.00	726.00	
SOUTHEAST	43	1	12	160	2	2	66	122	119	210	2	30	1	14	24	59	8	17	1	1	7	179	74	9	1748.50	269.50	
SOUTHWEST	23	0	22	159	0	0	12	106	144	40	0	1	0	22	0	0	0	1	0	0	1	79	6	0	1610.00	266.00	
TOTAL	249	1	128	729	4	8	160	282	1610	344	17	77	6	45	35	70	8	18	1	4	10	532	81	12	10287.00	-2489.00	
OPERATIONS-VALLEY BUREAU																											
VAN NUYS	56	0	26	129	0	122	55	149	410	105	1	30	0	3	3	41	5	6	1	1	1	194	191	15	1368.00	924.00	
WEST VALLEY	195	0	19	265	0	112	252	259	221	41	4	3	1	2	13	5	0	9	16	19	7	181	83	0	1825.00	240.00	
N. HOLLYWOOD	172	1	30	395	0	840	378	223	903	292	10	131	14	15	59	148	7	8	8	24	8	63	265	3	3314.50	-1370.50	
FOOTHILL	103	0	2	172	0	0	30	79	364	92	41	59	6	4	0	0	18	35	0	0	2	238	238	8	973.00	378.00	
DEVONSHIRE	13	0	11	54	0	0	98	143	183	124	4	4	0	5	99	81	0	7	5	0	15	34	10	0	718.00	614.00	
MISSION	119	0	68	491	2	174	212	100	1523	222	123	73	0	10	25	54	2	151	1	1	5	37	53	9	2228.00	468.00	
TOPANGA	23	0	10	56	0	2	35	89	64	9	1	11	0	2	0	3	0	44	0	0	6	77	74	0	395.00	1437.00	
TOTAL	681	1	166	1562	2	1250	1060	1042	3668	885	184	311	21	41	199	332	32	260	31	45	44	824	914	35	10821.50	2690.50	
OPERATIONS-WEST BUREAU																											
HOLLYWOOD	84	0	47	198	6	54	67	78	19	12	0	158	1	9	4	0	0	0	3	4	6	230	405	164	1880.50	1434.50	
WILSHIRE	21	5	15	69	0	31	21	16	126	14	0	0	0	4	3	1	0	0	1	1	2	0	0	0	845.00	584.00	
PACIFIC	62	0	17	222	0	0	26	12	154	3	0	1	0	2	1	5	0	0	0	0	1	32	0	0	2451.40	-160.40	
WEST LA	65	0	0	107	0	0	679	92	449	2	0	0	0	2	122	119	0	0	0	0	3	77	0	0	1082.40	726.60	
OLYMPIC	24	1	25	109	0	1	130	45	57	8	0	0	0	2	4	0	0	0	0	0	0	0	0	0	1093.00	1883.00	
TOTAL	256	6	104	705	6	86	923	243	805	39	0	159	1	19	134	125	0	0	4	5	12	339	405	164	7352.30	4467.70	
Grand Total	1488	8	535	3847	13	1555	2502	1885	7539	1530	232	701	39	118	407	683	61	283	36	57	73	1968	1964	221	37764.90	5713.10	

### Measure of Effectiveness:

The Department conducted an analysis of crimes involving persons experiencing homelessness (PEH). The following table depicts homeless-related Part I crimes, identifying instances where the victim or the suspect was homeless. Part I crimes included Homicide, Rape, Robbery, Aggravated Assault, Burglary, Grand Theft Auto, Burglary from Motor Vehicle, and Theft. The data compared crimes involving PEH throughout the City (FY 2021/2022 versus FY 2022/2023). Although there was an increased number of crimes involving PEH in some geographic Areas, there was an overall decrease in crimes involving PEH after the implementation of ABH overtime (See Table 4). This demonstrates that the continued use of the ABH overtime fund will further the Department's goal of reducing Part 1 crimes among our vulnerable PEH communities.



Table 4: PEH Part I Crimes Comparison

Operations - Central Bureau	July 1, 2022- Feb 12, 2023 Part 1 Crime	July 1, 2021 - Feb 12, 2022 Part 1 Crime	% Change
Central Area	1037	1132	-8%
Rampart Area	338	308	10%
Hollenbeck Area	90	149	-40%
Northeast Area	137	221	-38%
Newton Area	284	292	-3%
<b>Total</b>	<b>1886</b>	<b>2102</b>	<b>-10%</b>

Operations - Valley Bureau	July 1, 2022- Feb 12, 2023 Part 1 Crime	July 1, 2021 - Feb 12, 2022 Part 1 Crime	% Change
Van Nuys Area	154	179	-14%
West Valley Area	126	148	-15%
North Hollywood Area	230	364	-37%
Foothill Area	89	111	-20%
Devonshire Area	148	129	15%
Mission Area	106	118	-10%
Topanga Area	144	175	-18%
<b>Total</b>	<b>997</b>	<b>1224</b>	<b>-19%</b>

Operations - South Bureau	July 1, 2022- Feb 12, 2023 Part 1 Crime	July 1, 2021 - Feb 12, 2022 Part 1 Crime	% Change
Southwest Area	190	216	-12%
Harbor Area	168	176	-5%
77th Area	187	161	16%
Southeast Area	148	150	-1%
<b>Total</b>	<b>693</b>	<b>703</b>	<b>-1%</b>

Operations - West Bureau	July 1, 2022- Feb 12, 2023 Part 1 Crime	July 1, 2021 - Feb 12, 2022 Part 1 Crime	% Change
Hollywood Area	316	320	-1%
Wilshire Area	198	176	13%
West Los Angeles Area	148	199	-26%
Pacific Area	253	347	-27%
Olympic Area	211	187	13%
<b>Total</b>	<b>1126</b>	<b>1229</b>	<b>-8%</b>

Department	July 1, 2022- Feb 12, 2023 Part 1 Crime	July 1, 2021 - Feb 12, 2022 Part 1 Crime	% Change
<b>Department Total</b>	<b>4702</b>	<b>5258</b>	<b>-11%</b>

In conclusion, this report provides the additional ABH fund information requested by the Budget, Finance, and Innovation Committee regarding the allocation of the remaining funds, utilization of funds, and an update on the measure of effectiveness.

If you have any questions or concerns, please contact Assistant Chief Robert Marino, Office of Operations, at (213) 486-0100.

Respectfully,

A handwritten signature in blue ink, appearing to be 'MR. MOORE', with a stylized flourish.

MICHEL R. MOORE  
Chief of Police