

LOS ANGELES POLICE COMMISSION

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EXECUTIVE OFFICE
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June 1, 2023

BPC #23-099

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office
Los Angeles, CA 90012

Dear Honorable Members:

RE: RECOMMENDED REVISED POLICE PERMIT FEES FOR 2023

At the regular meeting of the Board of Police Commissioners held Tuesday, May 23, 2023, the Board APPROVED the Department's report relative to the above matter.

This matter is has also been forwarded to the City Administrative Officer for informational purposes.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Maria Silva".

MARIA SILVA
Commission Executive Assistant II

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

May 23, 2023

1.0

TO: Honorable Board of Police Commissioners

FROM: Executive Director, Board of Police Commissioners

SUBJECT: RECOMMENDED REVISED POLICE PERMIT FEES FOR CALENDAR YEAR 2023

RECOMMENDED ACTION:

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the revised adjustments to the fee structure for initial and renewal permit fees and TRANSMIT the report to the City Administrative Officer (CAO) and the Chief Legislative Analyst.

BACKGROUND:

The Mayor's Executive Directive No. FM-3 directs all Departments to submit annually to the CAO a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This revised report is being submitted to recommend a correction to the adjustments to the fee structure for permits issued during Calendar Year (CY) 2023¹. All the revised fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

Police Permit Revised Fee Recommendations:

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the FY 2021-22 Cost Allocation Plan (CAP) 43 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on Finance's FY 2020-21 (W&C) while indirect costs provided by Finance were 197.10 % based on CAP 43. The CAP 43 provided by Finance was incorrect. The corrected CAP 43 for Finance Staff was determined to be 171.77%.

¹This report addresses all police permit fees under L.A.M.C. § 103.12, except for Alarm System Subscribers, which will be addressed in a separate report.

DISCUSSION:

I. Initial and Renewal Police Permit Fee Recommendations

There were inconsistencies in the CAP rate provided by Finance. We recommend the approval and adoption of the revision of the initial and renewal Police Permit Fees that were approved by the Public Safety Committee Meeting on December 13, 2022. The new fees will reflect the correct CAP 43 rate of 171.77%.

II. Projected Revised Cost Recovery for all Police Permits

If the attached recommended fees are adopted (Attachments I through V), the following table reflects the projected corrected cost recovery based upon the number of permits issued in 2022:

Los Angeles Police Department Police Permits ¹	Expected Current Cost Recovery FY 2021/2022 Approved Fee by City Council	Revised Projected Cost Recovery FY 2022/2023 ²	Increase/Decrease
Initial Permit	\$170,537	\$184,920	\$14,383
Permit Renewals	\$1,150,201	\$1,355,817	\$205,616
TOTAL	\$1,320,738	\$1,541,004	\$220,266

¹ Excludes initial and renewal applications for Alarm System Subscribers which will be included in another report.

² Police Permit Fees are adopted by Calendar Year (CY) while cost recovery is projected by Fiscal Year. Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY following the renewal schedule that starts from November using the next year’s CY fee and ends by May of the new CY.

Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney’s Office by July 1, 2022 to allow the new fees to be in effect for CY 2023. Renewal notices with the new CY fees are sent out by Finance on November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

Attachment I	Current and Recommended Fees for INITIAL & RENEWAL Police Permits, CY 2022 vs CY 2023
Attachment II	Estimated Cost for INITIAL Police Permits Fees, CY 2023
Attachment III	Estimated Cost for RENEWAL Police Permits, CY 2023
Attachment IV.....	Projected Cost Recovery from Recommended Police Permit INITIAL Fees, CY 2022 vs CY 2023
Attachment V.....	Projected Cost Recovery from Recommended Police Permit RENEWAL Fees, CY 2022 vs CY 2023

If you have any questions, please contact me at (213) 236-1400.



RICHARD M. TEFANK, Executive Director
Board of Police Commissioners

Attachments

**BOARD OF
POLICE COMMISSIONERS**
Approved *May 23, 2023*
Secretary *Rebecca Murray*

ATTACHMENT I
Current and Recommended Fees for INITIAL & RENEWAL Police Permits
CY 2020 vs CY 2022/CY2023

Permit No. ¹	Fund Class	Type of Business/ Permit Type	Initial Permit			Permit Renewal		
			Current CY 2020	City Council Approved CY 2022*	Revised CY 2023	Current CY 2020	City Council Approved CY 2022*	Revised CY 2023
9	P202	Antique Shop	\$ 491	\$ 550	\$ 518	\$ 302	\$ 446	\$ 389
10	P205	Antique Show Promoter or Collectors' Exchange	\$ 491	\$ 550	\$ 518	\$ 302	\$ 444	\$ 387
11	P510	Arcade Game	\$ 199	\$ 248	\$ 207	\$ 199	\$ 248	\$ 207
12	P509/ P709(A)	Arcade Picture	\$ 337	\$ 380	\$ 339	\$ 302	\$ 380	\$ 339
13	P706	Auto Park	\$ 303	\$ 369	\$ 335	\$ 302	\$ 369	\$ 335
14	P912	Bath/Tanning Salon	\$ 213	\$ 262	\$ 220	\$ 213	\$ 262	\$ 220
15	P314	Bowling Alley	\$ 213	\$ 262	\$ 220	\$ 213	\$ 262	\$ 220
16	P519/ P719(A)	Café Entertainment & Shows	\$ 993	\$ 1,096	\$ 1,090	\$ 302	\$ 444	\$ 387
18	P520	Card Club/School	\$ 475	\$ 519	\$ 491	\$ 302	\$ 444	\$ 387
19	P523	Carnival	\$ 137	\$ 190	\$ 149	\$ 137	\$ 190	\$ 149
20	P529	Dance Hall	\$ 593	\$ 667	\$ 641	\$ 302	\$ 444	\$ 387
21 ²	P531	Dance, One Night Public	\$ 795	\$ 858	\$ 833	N/A	N/A	N/A
22 ²	P530	Dance, Teenage Public	\$ 470	\$ 542	\$ 542	N/A	N/A	N/A
23	P526	Dancing Academy	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
24	P527	Dancing Club	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
25	P933	Escort	\$ 450	\$ 478	\$ 493	\$ 314	\$ 444	\$ 387
26	P934	Escort Bureau	\$ 484	\$ 563	\$ 537	\$ 302	\$ 444	\$ 387
27	P364	Family Billiard Room	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
28	P925	Firearms Vendor	\$ 999	\$ 1,120	\$ 1,115	\$ 302	\$ 444	\$ 387
29	P926	Ammunition Salesperson	\$ 272	\$ 329	\$ 294	\$ 272	\$ 329	\$ 294
30	P935	Figure Studio	\$ 334	\$ 399	\$ 365	\$ 302	\$ 399	\$ 365
32	P677	Firefighter Organization- Promoter	\$ 213	\$ 262	\$ 220	\$ 213	\$ 262	\$ 220
33	P679	Firefighter Organization- Solicitor	\$ 140	\$ 181	\$ 139	\$ 140	\$ 181	\$ 139
34	P539	Games, Skills/Science	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
35	P576	Hostess, Dance Hall	\$ 402	\$ 475	\$ 444	\$ 302	\$ 444	\$ 387
36	P946	Junk Collector	\$ 152	\$ 204	\$ 163	\$ 152	\$ 204	\$ 163
37	P947	Junk Dealer	\$ 491	\$ 551	\$ 442	\$ 302	\$ 444	\$ 387
38	P950	Key Duplicator	\$ 164	\$ 204	\$ 163	\$ 164	\$ 204	\$ 163
39 ³	P951	Massage Establishment (On)	\$ 828	\$ 943	\$ 933	\$ 302	\$ 444	\$ 387
43	P581/ P781(A)	Motion Picture Show/Adult	\$ 337	\$ 380	\$ 339	\$ 302	\$ 379	\$ 339
45	P462	Pawnbroker	\$ 636	\$ 1,156	\$ 1,119	\$ 302	\$ 444	\$ 387
47	P682	Peace Officer Organization-Promoter	\$ 213	\$ 262	\$ 220	\$ 213	\$ 262	\$ 220

ATTACHMENT I
Current and Recommended Fees for INITIAL & RENEWAL Police Permits
CY 2020 vs CY 2022/CY2023

Permit No. ¹	Fund Class	Type of Business/ Permit Type	Initial Permit			Permit Renewal		
			Current CY 2020	City Council Approved CY 2022*	Revised CY 2023	Current CY 2020	City Council Approved CY 2022*	Revised CY 2023
48	P681	Peace Officer Organization-Solicitor	\$ 140	\$ 181	\$ 139	\$ 140	\$ 181	\$ 139
49	P362	Pool Room - Single Table	\$ 334	\$ 399	\$ 365	\$ 302	\$ 399	\$ 365
50	P363	Pool Room - 2 or more tables	\$ 334	\$ 646	\$ 365	\$ 302	\$ 444	\$ 365
52	P569	Rides - (Mechanical)	\$ 160	\$ 212	\$ 170	\$ 152	\$ 212	\$ 170
53	P970	Rummage Sale (Annual)	\$ 152	\$ 204	\$ 163	\$ 152	\$ 204	\$ 163
54 ²	P923	Sale, Close Out	\$ 199	\$ 249	\$ 207	N/A	N/A	N/A
55 ²	P937	Sale, Fire	\$ 199	\$ 249	\$ 207	N/A	N/A	N/A
56	P272	Secondhand (Auto Parts)	\$ 491	\$ 560	\$ 443	\$ 302	\$ 444	\$ 387
57	P273	Secondhand (General)	\$ 491	\$ 553	\$ 442	\$ 302	\$ 444	\$ 387
58	P274	Secondhand (Books/Magazines)	\$ 491	\$ 553	\$ 442	\$ 302	\$ 444	\$ 387
59	P275	Secondhand (Jewelry)	\$ 491	\$ 553	\$ 442	\$ 302	\$ 444	\$ 387
60	P978	Shooting Gallery	\$ 322	\$ 366	\$ 325	\$ 302	\$ 366	\$ 325
61	P582	Skating Rink	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
63	P698	Swap Meet Operator	\$ 490	\$ 550	\$ 546	\$ 302	\$ 446	\$ 387
64	P511	Cybercafé	\$ 199	\$ 249	\$ 207	\$ 199	\$ 249	\$ 207
65	P287	Towing Operation	\$ 416	\$ 488	\$ 458	\$ 302	\$ 444	\$ 387
66	P685	Tow Unit Operator	\$ 343	\$ 407	\$ 376	\$ 314	\$ 407	\$ 376
67	P927	Ammunition Vendor	\$ 999	\$ 1,086	\$ 1,115	\$ 302	\$ 444	\$ 387
68	P702	Valet Parking Operator	\$ 303	\$ 369	\$ 335	\$ 302	\$ 369	\$ 335
69	P704	Valet Parking Attendant	\$ 140	\$ 181	\$ 139	\$ 140	\$ 181	\$ 139
70 ⁴	P954	Out-Call Massage Business	\$ 167	\$ 219	\$ 177	\$ 167	\$ 219	\$ 177

* City Council Approved Fees for CY 22; however, Ordinance was not received from City Attorney.

Note:

¹ Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.

Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.

(Permit No. 31 is for a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.) As of Mar 2018, there are 54 Police permits, 53 of which are charged as shown above.

Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 12/2/14.

Permit No. 8 - Alarm System Subscribers Initial Permit Fee will be addressed in a separate report.

Four Services processed by the Police Commission for which fees are charged have been addressed in an earlier, separate report.

² Permits No. 21, 22, 54 & 55 - One time events; no renewal fees are incurred.

³ Permit No. 39 - Renamed per Ordinance No. 183603 dated 12/2/14.

⁴ Permit No. 70 - New established permit (P954) starting January 2016 per Ordinance No. 183603.

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 43 Rate %	CTO 43 Amount B X C	Gross Salaries with CTO B + D	Consol. Rate %	Indirect Cost Amt EX F	OH Rate %	OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	No. of Annual Units	Cost/Unit ⁴ L/M			
9	P202	ANTIQUE SHOP ¹	Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50			\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 37.22			\$ 37.22	137.73%	\$ 51.26			\$ 37.22	\$ 88.48		\$ 88.48			
			CCD/CID	\$ 140.76			\$ 140.76	140.59%	\$ 197.89			\$ 140.76	\$ 338.65		\$ 338.65			
			PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84			\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 2										\$ 2.33		\$ 2.33			
			Printing & Postage										\$ 1.00		\$ 1.00			
			Total	\$ 210.32			\$ 210.32		\$ 304.50				\$ 210.32	\$ 518.15		\$ 518.15		
10	P205	ANTIQUE SHOWPROMOTER OR COLLECTORS' EXCHANGE ¹	Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50			\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 37.22			\$ 37.22	137.73%	\$ 51.26			\$ 37.22	\$ 88.48		\$ 88.48			
			Sworn - CCD	\$ 140.76			\$ 140.76	140.59%	\$ 197.89			\$ 140.76	\$ 338.65		\$ 338.65			
			PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84			\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 2										\$ 2.33		\$ 2.33			
			Printing & Postage										\$ 1.00		\$ 1.00			
			Total	\$ 210.32			\$ 210.32		\$ 304.50				\$ 210.32	\$ 518.15		\$ 518.15		
11	P510	ARCADE GAME	Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50			\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54			\$ 49.04	\$ 116.58		\$ 116.58			
			PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84			\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 2										\$ 2.33		\$ 2.33			
			Printing & Postage										\$ 1.00		\$ 1.00			
Total	\$ 81.38			\$ 81.38		\$ 122.89				\$ 81.38	\$ 207.60		\$ 207.60					

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate %	CTO Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt EX F	Div. OH Rate %	Div. OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/Unit ⁴ L / M		
12	P509/ P709 (A) ARCADE PICTURE	Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
		Civilian CID - Permit Processing & Records	\$ 104.52			\$ 104.52	137.73%	\$ 143.96				\$ 104.52	\$ 248.48		\$ 248.48		
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
		Medallion Maintenance 2											\$ 2.33		\$ 2.33		
		Printing & Postage											\$ 1.00		\$ 1.00		
		Total	\$ 136.86			\$ 136.86		\$ 196.30					\$ 136.86	\$ 339.49	1	\$ 339.49	
		13	P706 AUTO PARK	Office of Finance	\$ 4,156.63			\$ 4,156.63	171.77%	\$ 7,139.84				\$ 4,156.63	\$ 11,296.47		\$ 86.23
				Civilian CID - Permit Processing & Records	\$ 4,765.78			\$ 4,765.78	137.73%	\$ 6,563.91				\$ 4,765.78	\$ 11,329.69		\$ 86.49
				Sworn - CID	\$ 8,608.01			\$ 8,608.01	140.59%	\$ 12,102.00				\$ 8,608.01	\$ 20,710.01		\$ 158.09
				PC-Policy Unit	\$ 79.91			\$ 79.91	137.73%	\$ 110.06				\$ 79.91	\$ 189.97		\$ 1.45
				Medallion Maintenance 2											\$ 305.23		\$ 2.33
				Printing & Postage											\$ 131.00		\$ 1.00
Total	\$ 17,610.33					\$ 17,610.33		\$ 25,916.81					\$ 17,610.33	\$ 43,962.37	131	\$ 335.59	
14	P912 BATH/TANNING SALON	Office of Finance	\$ 95.19			\$ 95.19	171.77%	\$ 163.51				\$ 95.19	\$ 258.70		\$ 86.23		
		Civilian CID - Permit Processing & Records	\$ 163.92			\$ 163.92	137.73%	\$ 225.77				\$ 163.92	\$ 389.69		\$ 129.90		
		PC-Policy Unit	\$ 1.83			\$ 1.83	137.73%	\$ 2.52				\$ 1.83	\$ 4.35		\$ 1.45		
		Medallion Maintenance 2											\$ 6.99		\$ 2.33		
		Printing & Postage											\$ 3.00		\$ 1.00		
Total	\$ 260.94			\$ 260.94		\$ 391.80					\$ 260.94	\$ 682.73	3	\$ 220.91			
															\$ 182.00		

L.A. County Public Health Dept. Inspection Fee

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 43 Rate %	CTO 43 Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt EX F	Div. OH Rate %	Div. OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	No. of Annual Units	RATE: Cost/ Unit ⁴ L / M			
15	P314	BOWLING ALLEY ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 54.64		\$ 54.64	137.73%	\$ 75.26				\$ 54.64	\$ 129.90		\$ 129.90			
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 2										\$ 2.33		\$ 2.33			
			Printing & Postage										\$ 1.00		\$ 1.00			
			Total	\$ 86.98		\$ 86.98		\$ 130.60					\$ 86.98	\$ 220.91		\$ 220.91		
16	P519/ P719(A)	CAFÉ ENTERTAINMENT & SHOWS	Office of Finance	\$ 444.22		\$ 444.22	171.77%	\$ 763.04				\$ 444.22	\$ 1,207.26		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 1,488.20		\$ 1,488.20	137.73%	\$ 2,049.70				\$ 1,488.20	\$ 3,537.90		\$ 252.71			
			Sworn - CID	\$ 4,344.76		\$ 4,344.76	140.59%	\$ 6,108.30				\$ 4,344.76	\$ 10,453.06		\$ 746.65			
			PC-Policy Unit	\$ 8.54		\$ 8.54	137.73%	\$ 11.76				\$ 8.54	\$ 20.30		\$ 1.45			
			Medallion Maintenance 2										\$ 32.62		\$ 2.33			
			Printing & Postage										\$ 14.00		\$ 1.00			
			Total	\$ 6,285.72		\$ 6,285.72		\$ 8,932.79					\$ 6,285.72	\$ 15,265.13		\$ 1,090.37		
18	P520	CARD CLUB / SCHOOL ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	\$ 35.65		\$ 35.65	137.73%	\$ 49.10				\$ 35.65	\$ 84.75		\$ 84.75			
			Sworn - CID	\$ 131.42		\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18			
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45			
			Medallion Maintenance 2										\$ 2.33		\$ 2.33			
			Printing & Postage										\$ 1.00		\$ 1.00			
Total	\$ 199.41		\$ 199.41		\$ 289.21					\$ 199.41	\$ 491.95		\$ 491.95					

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service Full Cost Recovery	Direct w/o Overtime	CTO Rate %	CTO Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt EX F	Div. OH Rate %	Div. OH Amt EX H	Exp & OI	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual Units	RATE: Cost/Unit ⁴ L/M		
19	P523	CARNIVAL ¹	Office of Finance	63.46			171.77%	109.01				63.46	172.47		2	86.23	
			Civilian CID - Permit Processing & Records	48.80			137.73%	67.21				48.80	116.01				58.01
			PC-Policy Unit	1.22			137.73%	1.68				1.22	2.90				1.45
			Medallion Maintenance 2														2.33
			Printing & Postage														1.00
			Total		113.48				177.90					113.48	298.04		2
20	P529	DANCE HALL	Office of Finance	190.38			171.77%	327.02				190.38	517.40			86.23	
			Civilian CID - Permit Processing & Records	591.30			137.73%	814.40				591.30	1,405.70				234.28
			Sworn - CID	788.52			140.59%	1,108.58				788.52	1,897.10				316.18
			PC-Policy Unit	3.66			137.73%	5.04				3.66	8.70				1.45
			Medallion Maintenance 2														2.33
			Total		1,573.86				2,255.03					1,573.86	3,846.87		6
21	P531	DANCE, ONE-NIGHT PUBLIC ¹	Office of Finance	634.60			171.77%	1,090.05				634.60	1,724.65			86.23	
			Civilian CID - Permit Processing & Records	3,596.60			137.73%	4,953.60				3,596.60	8,550.20				427.51
			Sworn - CID	2,628.40			140.59%	3,695.27				2,628.40	6,323.67				316.18
			PC-Policy Unit	12.20			137.73%	16.90				12.20	29.00				1.45
			Medallion Maintenance 2														2.33
			Total		6,871.80				9,755.72					6,871.80	16,675.12		20

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate %	CTO Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt EX F	OH Div. Rate %	OH Div. Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	No. of Annual Units	RATE: Cost/Unit ⁴ L/M		
22	P530	DANCE, TEENAGE PUBLIC ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58		
			Sworn - CID	\$ 131.42		\$ 131.42	140.59%	\$ 184.76				\$ 131.42	\$ 316.18		\$ 316.18		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2											\$ 2.33	\$ 2.33		\$ 2.33
			Printing & Postage											\$ 1.00	\$ 1.00		\$ 1.00
		Total	\$ 212.80		\$ 212.80		\$ 307.65				\$ 212.80	\$ 523.78	1	\$ 542.00			
23	P526	DANCING ACADEMY ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33	
			Printing & Postage											\$ 1.00	\$ 1.00		\$ 1.00
					Total	\$ 81.38		\$ 81.38		\$ 122.89				\$ 81.38	\$ 207.60	1	\$ 207.60
24	P527	DANCING CLUB ¹	Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23		
			Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2										\$ 2.33	\$ 2.33		\$ 2.33	
			Printing & Postage											\$ 1.00	\$ 1.00		\$ 1.00
					Total	\$ 81.38		\$ 81.38		\$ 122.89				\$ 81.38	\$ 207.60	1	\$ 207.60

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct	C CTO	D CTO	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/Unit ⁴ L/M			
28	P925	FIREARMS VENDOR ¹	Office of Finance	31.73		31.73	171.77%	54.50					86.23			86.23		
			Civilian CID - Permit Processing & Records	98.55		98.55	137.73%	136.73					234.28				234.28	
			Sworn - CID	328.55		328.55	140.59%	461.91					790.46				790.46	
			PC-Policy Unit	0.61		0.61	137.73%	0.84					1.45				1.45	
			Medallion Maintenance 2										2.33				2.33	
			Printing & Postage										1.00				1.00	
			Total	459.44		459.44		652.98						1,115.75			1	1,115.75
29 ³	P926	AMMUNITION SALESPERSON	Office of Finance	856.71		856.71	171.77%	1,471.57					2,328.28			86.23		
			Civilian CID - Permit Processing & Records	520.83		520.83	137.73%	717.34					1,238.17				45.86	
			Sworn-CID	1,774.17		1,774.17	140.59%	2,494.31					4,288.48				158.09	
			PC-Policy Unit	16.47		16.47	137.73%	22.68					39.15				1.45	
			Medallion Maintenance 2										62.91				2.33	
			Printing & Postage										27.00				1.00	
			Total	3,168.18		3,168.18		4,705.90						7,963.99			27	294.96
																		12.00
																		306.96
30	P935	FIGURE STUDIO ¹	Office of Finance	31.73		31.73	171.77%	54.50					86.23			86.23		
			Civilian CID - Permit Processing & Records	49.04		49.04	137.73%	67.54					116.58				116.58	
			Sworn-CID	65.71		65.71	140.59%	92.38					158.09				158.09	
			PC-Policy Unit	0.61		0.61	137.73%	0.84					1.45				1.45	
			Medallion Maintenance 2										2.33				2.33	
			Printing & Postage										1.00				1.00	
			Total	147.09		147.09		215.27						365.69			1	365.69

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct	C CTO	D CTO	E Gross Salaries with CTO	F CAP 43 Consol. Rate	G CAP 43 Indirect Cost Amt	H Div. OH Rate	I Div. OH Amt	J & OT	K Total Direct Cost	L Total Billable Cost	M Annual No. of Units	N RATE: Cost/Unit ⁴ L/M			
35	P576	HOSTESS, DANCE HALL ¹	Office of Finance	31.73		31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	49.04		49.04	137.73%	\$ 67.54					\$ 49.04	\$ 146.58		\$ 146.58		
			Sworn - CID	98.57		98.57	140.59%	\$ 138.58					\$ 98.57	\$ 237.15		\$ 237.15		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2											\$ 2.33		\$ 2.33		
			Printing & Postage											\$ 1.00		\$ 1.00		
			Total	179.95		179.95		\$ 261.47						\$ 179.95	\$ 444.75	1	\$ 444.75	
36	P946	JUNK COLLECTOR	Office of Finance	31.73		31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	30.33		30.33	137.73%	\$ 41.77					\$ 30.33	\$ 72.10		\$ 72.10		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2											\$ 2.33		\$ 2.33		
			Printing & Postage											\$ 1.00		\$ 1.00		
			Total	62.67		62.67		\$ 97.12						\$ 62.67	\$ 163.12	1	\$ 163.12	
37	P947	JUNK DEALER	Office of Finance	31.73		31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23			
			Civilian CID - Permit Processing & Records	5.37		5.37	137.73%	\$ 7.40					\$ 5.37	\$ 12.77		\$ 12.77		
			CCD/CID-Detective 1	140.76		140.76	140.59%	\$ 197.89					\$ 140.76	\$ 338.65		\$ 338.65		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance 2											\$ 2.33		\$ 2.33		
			Printing & Postage											\$ 1.00		\$ 1.00		
			Total	178.47		178.47		\$ 260.63						\$ 178.47	\$ 442.43	1	\$ 442.43	

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N			
		Special Service Full Cost Recovery	Direct	CTO 43 Rate %	CTO 43 Amount B X C	Gross Salaries with CTO B + D	CAP 43 Consol. Rate %	CAP 43 Indirect Cost Amt EX F	OH Rate %	OH Amt EX H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	No. of Annual Units	RATE: Cost/ Unit ⁴ L/M			
38 ³	P950	KEY DUPLICATOR	Office of Finance	1,174.01			171.77%	2,016.60								86.23		
			Civilian CID - Permit Processing & Records	1,122.21	137.73%	1,546.62							1,122.21	2,667.83			72.10	
			PC-Policy Unit	22.57	137.73%	31.09								22.57	63.66			1.45
			Medallion Maintenance 2												86.21		2.33	
			Printing & Postage												37.00		1.00	
			Total	2,318.79		3,593.30								2,318.79	6,035.30	37	163.12	
																		12.00
																		175.12
39	P951	MESSAGE ESTABLISHMENT - ON	Office of Finance	1,713.42			171.77%	2,943.14								86.23		
			Civilian CID - Permit Processing & Records	3,336.66	137.73%	4,595.58								3,336.66	7,932.24		146.89	
			Sworn - CID	15,617.88	140.69%	21,957.18								15,617.88	37,575.06		695.83	
			PC-Policy Unit	32.94	137.73%	45.37								32.94	78.31		1.45	
			Medallion Maintenance 2												125.82		2.33	
			Printing & Postage												54.00		1.00	
			Total	20,700.90		29,541.27								20,700.90	50,421.99	54	933.74	
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT	Office of Finance	63.46			171.77%	109.01								86.23		
			Civilian CID - Permit Processing & Records	209.04	137.73%	287.91								209.04	496.95		248.48	
			PC-Policy Unit	1.22	137.73%	1.68								1.22	2.90		1.45	
			Medallion Maintenance 2												4.66		2.33	
			Printing & Postage												2.00		1.00	
			Total	273.72		398.60								273.72	678.98	2	339.49	

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M		
49	P362	POOL ROOM - SINGLE TABLE															
		Office of Finance	\$ 31.73				\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23	1	\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 49.04				\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58	
		Sworn - CID	\$ 65.71				\$ 65.71	140.59%	\$ 92.38				\$ 65.71	\$ 158.09		\$ 158.09	
		PC-Policy Unit	\$ 0.61				\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2												\$ 2.33		\$ 2.33	
		Printing & Postage												\$ 1.00		\$ 1.00	
		Total	\$ 147.09				\$ 147.09		\$ 215.27				\$ 147.09	\$ 365.69	1	\$ 365.69	
50	P363	POOL ROOM - TWO OR MORE TABLES															
		Office of Finance	\$ 31.73				\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 49.04				\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58	
		Sworn - CID	\$ 65.71				\$ 65.71	140.59%	\$ 92.38				\$ 65.71	\$ 158.09		\$ 158.09	
		PC-Policy Unit	\$ 0.61				\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2												\$ 2.33		\$ 2.33	
		Printing & Postage												\$ 1.00		\$ 1.00	
		Total	\$ 147.09				\$ 147.09		\$ 215.27				\$ 147.09	\$ 365.69	1	\$ 365.69	
52	P569	RIDES-MECHANICAL															
		Office of Finance	\$ 507.68				\$ 507.68	171.77%	\$ 872.04				\$ 507.68	\$ 1,379.72		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 535.20				\$ 535.20	137.73%	\$ 737.13				\$ 535.20	\$ 1,272.33		\$ 79.52	
		PC-Policy Unit	\$ 9.76				\$ 9.76	137.73%	\$ 13.44				\$ 9.76	\$ 23.20		\$ 1.45	
		Medallion Maintenance 2											\$ 37.28	\$ 37.28		\$ 2.33	
		Printing & Postage											\$ 16.00	\$ 16.00		\$ 1.00	
Total	\$ 1,052.64				\$ 1,052.64		\$ 1,622.62				\$ 1,052.64	\$ 2,728.54	16	\$ 170.53			

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt EX F	H Div. OH Rate %	I Div. OH Amt EX H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L/M			
53	P970	RUMMAGE SALE ANNUAL¹																
		Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50					\$ 31.73	\$ 86.23		\$ 86.23		
		Civilian CID - Permit Processing & Records	\$ 30.33			\$ 30.33	137.73%	\$ 41.77					\$ 30.33	\$ 72.10		\$ 72.10		
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45		
		Medallion Maintenance 2												\$ 2.33		\$ 2.33		
		Printing & Postage												\$ 1.00		\$ 1.00		
		Total	\$ 62.67			\$ 62.67		\$ 97.12						\$ 62.67	\$ 163.12	1	\$ 163.12	
		54	P923	SALE, CLOSE OUT¹														
				Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50					\$ 31.73	\$ 86.23		\$ 86.23
				Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54					\$ 49.04	\$ 116.58		\$ 116.58
PC-Policy Unit	\$ 0.61					\$ 0.61	137.73%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45		
Medallion Maintenance 2														\$ 2.33		\$ 2.33		
Printing & Postage														\$ 1.00		\$ 1.00		
Total	\$ 81.38					\$ 81.38		\$ 122.89						\$ 81.38	\$ 207.60	1	\$ 207.60	
55	P937			SALE, FIRE¹														
				Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50					\$ 31.73	\$ 86.23		\$ 86.23
				Civilian CID - Permit Processing & Records	\$ 49.04			\$ 49.04	137.73%	\$ 67.54					\$ 49.04	\$ 116.58		\$ 116.58
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.37%	\$ 0.84					\$ 0.61	\$ 1.45		\$ 1.45		
		Medallion Maintenance 2												\$ 2.33		\$ 2.33		
		Printing & Postage												\$ 1.00		\$ 1.00		
Total	\$ 81.38			\$ 81.38		\$ 122.89						\$ 81.38	\$ 207.59	1	\$ 207.59			

**ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023**

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 43 %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/Unit ⁴ L / M		
56	P272	SECONDHAND (AUTO PARTS)¹															
		Office of Finance	\$ 31.73			\$ 54.50							\$ 31.73	\$ 86.23		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 5.37			\$ 7.40							\$ 5.37	\$ 12.77		\$ 12.77	
		CCD/CID D1	\$ 140.76			\$ 193.87							\$ 659.00	\$ 334.63		\$ 334.63	
		PC-Policy Unit	\$ 0.61			\$ 0.84							\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2												\$ 2.33		\$ 2.33	
		Printing & Postage												\$ 6.00		\$ 6.00	
		Total	\$ 178.47			\$ 256.61								\$ 696.71	\$ 443.41	1	\$ 443.41
		57	P273	SECONDHAND (GENERAL)													
				Office of Finance	\$ 190.38			\$ 327.02							\$ 190.38	\$ 517.40	
Civilian CID - Permit Processing & Records	\$ 32.22					\$ 44.38							\$ 32.22	\$ 76.60		\$ 12.77	
CCD/CID D1	\$ 844.56					\$ 1,187.37							\$ 844.56	\$ 2,031.93		\$ 338.65	
PC-Policy Unit	\$ 3.66					\$ 5.04							\$ 3.66	\$ 8.70		\$ 1.45	
Medallion Maintenance 2														\$ 13.98		\$ 2.33	
Printing & Postage														\$ 6.00		\$ 1.00	
Total	\$ 1,070.82					\$ 1,563.80								\$ 1,070.82	\$ 2,654.60	6	\$ 442.43
58	P274			SECONDHAND (BOOKS/MAGAZINES)¹													
				Office of Finance	\$ 31.73			\$ 54.51							\$ 31.73	\$ 86.24	
		Civilian CID - Permit Processing & Records	\$ 5.37			\$ 7.40							\$ 5.37	\$ 12.77		\$ 12.77	
		CCD/CID D1	\$ 140.76			\$ 197.89							\$ 140.76	\$ 338.65		\$ 338.65	
		PC-Policy Unit	\$ 0.61			\$ 0.84							\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2												\$ 2.33		\$ 2.33	
		Printing & Postage												\$ 1.00		\$ 1.00	
Total	\$ 178.47			\$ 260.64								\$ 178.47	\$ 442.44	1	\$ 442.44		

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO Rate 43 %	D CTO Amount B X C	E Gross Salaries with CTO B + D	F CAP 43 Consol. Rate %	G CAP 43 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit ⁴ L / M		
59	P275	SECONDHAND (JEWELRY)															
		Office of Finance	\$ 95.19				\$ 95.19	171.77%	\$ 163.51				\$ 441.00	\$ 259.70		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 16.11				\$ 16.11	137.73%	\$ 22.19				\$ 16.11	\$ 38.30		\$ 12.77	
		CCD/CID D1	\$ 422.28				\$ 422.28	140.59%	\$ 593.88				\$ 422.28	\$ 1,015.96		\$ 336.65	
		PC-Policy Unit	\$ 1.83				\$ 1.83	137.73%	\$ 2.52				\$ 1.83	\$ 4.35		\$ 1.45	
		Medallion Maintenance 2												\$ 6.99		\$ 2.33	
		Printing & Postage												\$ 3.00		\$ 1.00	
		Total	\$ 535.41				\$ 535.41		\$ 781.90				\$ 881.22	\$ 1,327.30	3	\$ 442.43	
60	P978	SHOOTING GALLERY 1															
		Office of Finance	\$ 31.73				\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 98.55				\$ 98.55	137.73%	\$ 135.73				\$ 98.55	\$ 234.28		\$ 234.28	
		PC-Policy Unit	\$ 0.61				\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2											\$ 2.33		\$ 2.33		
		Printing & Postage											\$ 1.00		\$ 1.00		
		Total	\$ 130.89				\$ 130.89		\$ 191.08				\$ 130.89	\$ 325.30	1	\$ 325.30	
61	P582	SKATING RINK 1															
		Office of Finance	\$ 31.73				\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 49.04				\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58		\$ 116.58	
		PC-Policy Unit	\$ 0.61				\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2											\$ 2.33		\$ 2.33		
		Printing & Postage											\$ 1.00		\$ 1.00		
Total	\$ 81.38				\$ 81.38		\$ 122.89				\$ 81.38	\$ 207.60	1	\$ 207.60			

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO Rate 43 %	CTO Amount B X C	Gross Salaries with CTO B + D	CAP 43 Rate %	CAP 43 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units	RATE: Cost/Unit ⁴ L/M
63	P698	SWAP MEET OPERATOR 1													
		Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58			\$ 116.58
		CCD/CID D1	\$ 140.76		\$ 140.76	140.59%	\$ 197.89				\$ 140.76	\$ 338.65			\$ 338.65
		PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45			\$ 1.45
		Medallion Maintenance 2										\$ 2.33			\$ 2.33
		Printing & Postage										\$ 1.00			\$ 1.00
		Total	\$ 222.14		\$ 222.14		\$ 320.78				\$ 222.14	\$ 546.25		1	\$ 546.25
64	P511	CYBERCAPE 1													
		Office of Finance	\$ 31.73		\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23			\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 49.04		\$ 49.04	137.73%	\$ 67.54				\$ 49.04	\$ 116.58			\$ 116.58
		PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45			\$ 1.45
		Medallion Maintenance 2										\$ 2.33			\$ 2.33
		Printing & Postage										\$ 1.00			\$ 1.00
		Total	\$ 81.38		\$ 81.38		\$ 122.89				\$ 81.38	\$ 207.60		1	\$ 207.60
65	P287	TOWING OPERATION													
		Office of Finance	\$ 63.46		\$ 63.46	171.77%	\$ 109.01				\$ 63.46	\$ 172.47			\$ 86.23
		Civilian CID - Permit Processing & Records	\$ 109.28		\$ 109.28	137.73%	\$ 150.51				\$ 109.28	\$ 259.79			\$ 129.90
		Sworn - CID	\$ 197.14		\$ 197.14	140.59%	\$ 277.16				\$ 197.14	\$ 474.30			\$ 237.15
		PC-Policy Unit	\$ 1.22		\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90			\$ 1.45
		Medallion Maintenance 2										\$ 4.66			\$ 2.33
		Printing & Postage										\$ 2.00			\$ 1.00
		Total	\$ 371.10		\$ 371.10		\$ 538.36				\$ 371.10	\$ 916.12		2	\$ 458.06

ATTACHMENT II
Estimated Cost for INITIAL Police Permits
CY 2023

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct	C CTO	D CTO	E Gross	F CAP 43	G CAP 43	H Div.	I Div.	J Exp & OT	K Total	L Total	M Annual	N RATE:	
		Net Salaries w/o Overtime	Rate	Amount	Salaries with CTO B + D	Rate	Indirect Cost Amt	OH Rate	OH Amt	OT	Direct Cost	Billable Cost	No. of Units	Cost/Unit ⁴		
			%	B X C		%	E X F	%	E X H		E + J	E + G + I + J		L / M		
66 ³	P685	TOW UNIT OPERATOR														
		Office of Finance	\$ 1,523.04			\$ 1,523.04	171.77%	\$ 2,616.13				\$ 1,523.04	\$ 4,139.17		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 981.12			\$ 981.12	137.73%	\$ 1,351.30				\$ 981.12	\$ 2,332.42		\$ 48.59	
		Sworn - CID	\$ 4,731.36			\$ 4,731.36	140.59%	\$ 6,651.62				\$ 4,731.36	\$ 11,383.18		\$ 237.15	
		PC-Policy Unit	\$ 29.28			\$ 29.28	137.73%	\$ 40.33				\$ 29.28	\$ 69.61		\$ 1.45	
		Medallion Maintenance 2											\$ 111.84		\$ 2.33	
		Printing & Postage											\$ 48.00		\$ 1.00	
		Total	\$ 7,264.80			\$ 7,264.80		\$ 10,659.57					\$ 7,264.80	\$ 18,084.21	48	\$ 376.75
																\$ 12.00
																\$ 388.75
67	P927	AMMUNITION VENDOR¹														
		Office of Finance	\$ 31.73			\$ 31.73	171.77%	\$ 54.50				\$ 31.73	\$ 86.23		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 98.55			\$ 98.55	137.73%	\$ 135.73				\$ 98.55	\$ 234.28		\$ 234.28	
		Sworn - CID	\$ 328.55			\$ 328.55	140.59%	\$ 461.91				\$ 328.55	\$ 790.46		\$ 790.46	
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance 2											\$ 2.33		\$ 2.33	
		Printing & Postage											\$ 1.00		\$ 1.00	
		Total	\$ 459.44			\$ 459.44		\$ 652.98					\$ 459.44	\$ 1,115.75	1	\$ 1,115.75
68	PT02	VALET PARKING OPERATOR														
		Office of Finance	\$ 190.38			\$ 190.38	171.77%	\$ 327.02				\$ 190.38	\$ 517.40		\$ 86.23	
		Civilian CID - Permit Processing & Records	\$ 218.28			\$ 218.28	137.73%	\$ 300.64				\$ 218.28	\$ 518.92		\$ 86.49	
		Sworn - CID	\$ 394.26			\$ 394.26	140.59%	\$ 554.29				\$ 394.26	\$ 948.55		\$ 158.09	
		PC-Policy Unit	\$ 3.66			\$ 3.66	137.73%	\$ 5.04				\$ 3.66	\$ 8.70		\$ 1.45	
		Medallion Maintenance 2											\$ 13.98		\$ 2.33	
		Printing & Postage											\$ 6.00		\$ 1.00	
		Total	\$ 806.58			\$ 806.58		\$ 1,186.98					\$ 806.58	\$ 2,013.54	6	\$ 335.59

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

FEE IMPLEMENTATION (Form 638 A-CAP)

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N				
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:				
		Full Cost Recovery	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/				
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit				
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M				
9	P202	ANTIQUE SHOP	Office of Finance	\$ 314.58		\$ 314.58	171.77%	\$ 540.35				\$ 314.58	\$ 854.93		\$ 61.07				
			LAPD-CID Sworn	\$ 1,860.74		\$ 1,860.74	140.59%	\$ 2,616.01				\$ 1,860.74	\$ 4,476.75		\$ 319.77				
			LAPD-CID Civilian	\$ 21.00		\$ 21.00	137.73%	\$ 28.92				\$ 21.00	\$ 49.92		\$ 3.57				
			PC-Policy Unit	\$ 8.54		\$ 8.54	137.73%	\$ 11.76				\$ 8.54	\$ 20.30		\$ 1.45				
			Medallion Maintenance ⁵											\$ 32.62	\$ 2.33				
			Printing & Postage											\$ 14.00	\$ 1.00				
			Total	\$ 2,204.86		\$ 2,204.86		\$ 3,197.05						\$ 2,204.86	\$ 5,448.53	14	\$ 389.18		
10	P205	ANTIQUE SHOWPROMOTER OR COLLECTORS' EXCHANGE 1	Office of Finance	\$ 22.47		\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07				
			LAPD-CID Sworn	\$ 132.91		\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77				
			LAPD-CID Civilian	\$ 0.84		\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00				
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45				
			Medallion Maintenance ⁵											\$ 2.33	\$ 2.33				
			Printing & Postage											\$ 1.00	\$ 1.00				
			Total	\$ 156.83		\$ 156.83		\$ 227.45						\$ 156.83	\$ 387.61	1	\$ 387.61		
11 2	P510	ARCADE GAME	Office of Finance	\$ 561.75		\$ 561.75	171.77%	\$ 964.92				\$ 561.75	\$ 1,526.67		\$ 61.07				
			LAPD-CID Sworn	\$ 3,322.75		\$ 3,322.75	140.59%	\$ 4,671.45				\$ 3,322.75	\$ 7,994.20		\$ 319.77				
			LAPD-CID Civilian	\$ 21.00		\$ 21.00	137.73%	\$ 28.92				\$ 21.00	\$ 49.92		\$ 2.00				
			PC-Policy Unit	\$ 15.25		\$ 15.25	137.73%	\$ 21.00				\$ 15.25	\$ 36.25		\$ 1.45				
			Medallion Maintenance ⁵											\$ 58.25	\$ 2.33				
			Printing & Postage											\$ 25.00	\$ 1.00				
			Total	\$ 3,920.75		\$ 3,920.75		\$ 5,686.30						\$ 3,920.75	\$ 9,690.30	25	\$ 387.61		

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Full Cost Recovery	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
12	P509/ P709 (A)	ARCADE PICTURE ¹													
		Office of Finance	\$ 89.88			\$ 89.88	171.77%	\$ 154.39				\$ 89.88	\$ 244.27		\$ 61.07
		LAPD-CID Sworn	\$ 531.64			\$ 531.64	140.59%	\$ 747.43				\$ 531.64	\$ 1,279.07		\$ 319.77
		LAPD-CID Civilian	\$ 3.36			\$ 3.36	137.73%	\$ 4.63				\$ 3.36	\$ 7.99		\$ 2.00
		PC-Policy Unit	\$ 2.44			\$ 2.44	137.73%	\$ 3.36				\$ 2.44	\$ 5.80		\$ 1.45
		Medallion Maintenance ⁵											\$ 9.32		\$ 2.33
		Printing & Postage											\$ 4.00		\$ 1.00
		Total	\$ 627.32			\$ 627.32		\$ 909.81				\$ 627.32	\$ 1,550.45	4	\$ 387.61
13	P706	AUTO PARK													
		Office of Finance	\$ 22,559.88			\$ 22,559.88	171.77%	\$ 38,751.11				\$ 22,559.88	\$ 61,310.99		\$ 61.07
		LAPD-CID Sworn	\$ 133,441.64			\$ 133,441.64	140.59%	\$ 187,605.60				\$ 133,441.64	\$ 321,047.24		\$ 319.77
		LAPD-CID Civilian	\$ 843.36			\$ 843.36	137.73%	\$ 1,161.56				\$ 843.36	\$ 2,004.92		\$ 2.00
		PC-Policy Unit	\$ 612.44			\$ 612.44	137.73%	\$ 843.51				\$ 612.44	\$ 1,455.95		\$ 1.45
		Medallion Maintenance ⁵	\$ -			\$ -		\$ 843.51				\$ -	\$ 2,339.32		\$ 2.33
		Printing & Postage											\$ 1,004.00		\$ 1.00
		Total	\$ 157,457.32			\$ 157,457.32		\$ 228,361.78				\$ 157,457.32	\$ 389,162.42	1004	\$ 387.61
14 ²	P912	BATH/TANNING SALON													
		Office of Finance	\$ 1,235.85			\$ 1,235.85	171.77%	\$ 2,122.82				\$ 1,235.85	\$ 3,358.67		\$ 61.07
		LAPD-CID Sworn	\$ 7,310.05			\$ 7,310.05	140.59%	\$ 10,277.20				\$ 7,310.05	\$ 17,587.25		\$ 319.77
		LAPD-CID Civilian	\$ 46.20			\$ 46.20	137.73%	\$ 63.63				\$ 46.20	\$ 109.83		\$ 2.00
		PC-Policy Unit	\$ 33.55			\$ 33.55	137.73%	\$ 46.21				\$ 33.55	\$ 79.76		\$ 1.45
		Medallion Maintenance ⁵											\$ 128.15		\$ 2.33
		Printing & Postage											\$ 55.00		\$ 1.00
		Total	\$ 8,625.65			\$ 8,625.65		\$ 12,509.86				\$ 8,625.65	\$ 21,318.66	55	\$ 387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Net Salaries	Salaries	Rate	Amount	with CTO	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
				%	B X C	B + D	%	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit
		Full Cost Recovery	w/o Overtime					EX F	%	EX H		E + J	E + G + I + J		L / M
15 2	P314	BOWLING ALLEY 1													
		Office of Finance	\$ 247.17			\$ 247.17	171.77%	\$ 424.56				\$ 247.17	\$ 671.73		\$ 61.07
		LAPD-CID Sworn	\$ 1,462.01			\$ 1,462.01	140.59%	\$ 2,055.44				\$ 1,462.01	\$ 3,517.45		\$ 319.77
		LAPD-CID Civilian	\$ 9.24			\$ 9.24	137.73%	\$ 12.73				\$ 9.24	\$ 21.97		\$ 2.00
		PC-Policy Unit	\$ 6.71			\$ 6.71	137.73%	\$ 9.24				\$ 6.71	\$ 15.95		\$ 1.45
		Medallion Maintenance											\$ 25.63		\$ 2.33
		Printing & Postage											\$ 11.00		\$ 1.00
		Total	\$ 1,725.13			\$ 1,725.13		\$ 2,501.97				\$ 1,725.13	\$ 4,263.73	11	\$ 387.61
	P519/ P719(A)	CAFÉ ENTERTAINMENT & SHOWS													
		Office of Finance	\$ 8,516.13			\$ 8,516.13	171.77%	\$ 14,628.16				\$ 8,516.13	\$ 23,144.29		\$ 61.07
		LAPD-CID Sworn	\$ 50,372.89			\$ 50,372.89	140.59%	\$ 70,819.25				\$ 50,372.89	\$ 121,192.14		\$ 319.77
		LAPD-CID Civilian	\$ 318.36			\$ 318.36	137.73%	\$ 438.48				\$ 318.36	\$ 756.84		\$ 2.00
		PC-Policy Unit	\$ 231.19			\$ 231.19	137.73%	\$ 318.42				\$ 231.19	\$ 549.61		\$ 1.45
		Medallion Maintenance											\$ 883.07		\$ 2.33
		Printing & Postage											\$ 379.00		\$ 1.00
		Total	\$ 59,438.57			\$ 59,438.57		\$ 86,204.30				\$ 59,438.57	\$ 146,904.94	379	\$ 387.61
18	P520	CARD CLUB / SCHOOL 1													
		Office of Finance	\$ 22.47			\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
19 2	P523	CARNIVAL													

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43 Consol.	CAP 43 Indirect	Div. OH	Div. OH	Exp &	Total Direct	Total Billable	Annual No. of	RATE: Cost/Unit
			Net Salaries	43	43	Salaries						Cost	Cost	Units 2	L / M
			w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	E + J	E + G + I + J		
		Office of Finance	\$ 44.94			\$ 44.94	171.77%	\$ 77.19				\$ 44.94	\$ 122.13		\$ 61.07
		LAPD-CID Sworn	\$ 265.82			\$ 265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68			\$ 1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance ⁵										\$	\$ 4.66		\$ 2.33
		Printing & Postage										\$	\$ 2.00		\$ 1.00
		Total	\$ 313.66			\$ 313.66		\$ 454.90				\$ 313.66	\$ 775.22	2	\$ 387.61
20	P529	DANCE HALL													
		Office of Finance	\$ 2,763.81			\$ 2,763.81	171.77%	\$ 4,747.40				\$ 2,763.81	\$ 7,511.21		\$ 61.07
		LAPD-CID Sworn	\$ 16,347.93			\$ 16,347.93	140.59%	\$ 22,983.55				\$ 16,347.93	\$ 39,331.48		\$ 319.77
		LAPD-CID Civilian	\$ 103.32			\$ 103.32	137.73%	\$ 142.30				\$ 103.32	\$ 245.62		\$ 2.00
		PC-Policy Unit	\$ 75.03			\$ 75.03	137.73%	\$ 103.34				\$ 75.03	\$ 178.37		\$ 1.45
		Medallion Maintenance ⁵										\$	\$ 286.59		\$ 2.33
		Printing & Postage										\$	\$ 123.00		\$ 1.00
		Total	\$ 19,290.09			\$ 19,290.09		\$ 27,976.59				\$ 19,290.09	\$ 47,676.27	123	\$ 387.61
21 3	P531	DANCE, ONE-NIGHT PUBLIC													
		N/A													
22 3	P530	DANCE, TEENAGE PUBLIC													
		N/A													
23 2	P526	DANCING ACADEMY													
		Office of Finance	\$ 337.05			\$ 337.05	171.77%	\$ 578.95				\$ 337.05	\$ 916.00		\$ 61.07
		LAPD-CID Sworn	\$ 1,993.65			\$ 1,993.65	140.59%	\$ 2,802.87				\$ 1,993.65	\$ 4,796.52		\$ 319.77
		LAPD-CID Civilian	\$ 12.60			\$ 12.60	137.73%	\$ 17.35				\$ 12.60	\$ 29.95		\$ 2.00
		PC-Policy Unit	\$ 9.15			\$ 9.15	137.73%	\$ 12.60				\$ 9.15	\$ 21.75		\$ 1.45
		Medallion Maintenance ⁵										\$	\$ 34.95		\$ 2.33

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. ¹	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Full Cost Recovery	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
		Printing & Postage	w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units ¹	Unit L / M
		Total	\$ 2,352.45			\$ 2,352.45		\$ 3,411.78				\$ 2,352.45	\$ 5,814.18	15	\$ 387.61
24 ²	P527	DANCING CLUB													
		Office of Finance	22.47			22.47	171.77%	38.60				22.47	61.07		61.07
		LAPD-CID Sworn	132.91			132.91	140.59%	186.86				132.91	319.77		319.77
		LAPD-CID Civilian	0.84			0.84	137.73%	1.16				0.84	2.00		2.00
		PC-Policy Unit	0.61			0.61	137.73%	0.84				0.61	1.45		1.45
		Medallion Maintenance ⁵											2.33		2.33
		Printing & Postage											1.00		1.00
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
25 ⁴	P933	ESCORT													
		Office of Finance	22.47			22.47	171.77%	38.60				22.47	61.07		61.07
		LAPD-CID Sworn	132.91			132.91	140.59%	186.86				132.91	319.77		319.77
		LAPD-CID Civilian	0.84			0.84	137.73%	1.16				0.84	2.00		2.00
		PC-Policy Unit	0.61			0.61	137.73%	0.84				0.61	1.45		1.45
		Medallion Maintenance ⁵											2.33		2.33
		Printing & Postage											1.00		1.00
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
									Police Commission Identification Card Fee						
26	P934	ESCORT BUREAU													
		Office of Finance	22.47			22.47	171.77%	38.60				22.47	61.07		61.07
		LAPD-CID Sworn	132.91			132.91	140.59%	186.86				132.91	319.77		319.77
		LAPD-CID Civilian	0.84			0.84	137.73%	1.16				0.84	2.00		2.00
		PC-Policy Unit	0.61			0.61	137.73%	0.84				0.61	1.45		1.45
		Medallion Maintenance ⁵											2.33		2.33
		Printing & Postage											1.00		1.00
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
									Police Commission Identification Card Fee						

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Full Cost Recovery	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
			w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
27 2	P364	FAMILY BILLIARD ROOM													
		Office of Finance	22.47			22.47	171.77%	38.60				22.47	61.07		\$ 61.07
		LAPD-CID Sworn	132.91			132.91	140.59%	186.86				132.91	319.77		\$ 319.77
		LAPD-CID Civilian	0.84			0.84	137.73%	1.16				0.84	2.00		\$ 2.00
		PC-Policy Unit	0.61			0.61	137.73%	0.84				0.61	1.45		\$ 1.45
		Medallion Maintenance 5											2.33		\$ 2.33
		Printing & Postage											1.00		\$ 1.00
		Total	\$ 156.83			\$ 156.83		\$ 227.45				\$ 156.83	\$ 387.61	1	\$ 387.61
28	P925	FIREARMS VENDOR 1													
		Office of Finance	381.99			381.99	171.77%	656.14				381.99	1,038.13		\$ 61.07
		LAPD-CID Sworn	2,259.47			2,259.47	140.59%	3,176.59				2,259.47	5,436.06		\$ 319.77
		LAPD-CID Civilian	14.28			14.28	137.73%	19.67				14.28	33.95		\$ 2.00
		PC-Policy Unit	10.37			10.37	137.73%	14.28				10.37	24.65		\$ 1.45
		Medallion Maintenance 5											39.61		\$ 2.33
		Printing & Postage											17.00		\$ 1.00
		Total	\$ 2,666.11			\$ 2,666.11		\$ 3,866.68				\$ 2,666.11	\$ 6,569.40	17	\$ 387.61
29 2,4	P926	AMMUNITION SALESPERSON													
		Office of Finance	2,314.41			2,314.41	171.77%	3,975.46				2,314.41	6,269.87		\$ 61.07
		LAPD-CID Sworn	13,689.73			13,689.73	140.59%	19,246.39				13,689.73	32,936.12		\$ 319.77
		LAPD-CID Civilian	86.52			86.52	137.73%	119.16				86.52	205.68		\$ 2.00
		PC-Policy Unit	62.83			62.83	137.73%	86.54				62.83	149.37		\$ 1.45
		Medallion Maintenance 5											239.99		\$ 2.33
		Printing & Postage											103.00		\$ 1.00
		Total	\$ 16,153.49			\$ 16,153.49		\$ 23,427.55				\$ 16,153.49	\$ 39,924.03	103	\$ 387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A		B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Net Salaries													
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units 1	Unit L / M	
30	P935	FIGURE STUDIO 1														
		Office of Finance	\$ 22.47			\$ 22.47	171.77%	\$ 38.60					\$ 22.47	\$ 61.07		\$ 61.07
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77	
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00	
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33	
		Printing & Postage											\$ 1.00		\$ 1.00	
		Total	\$ 156.83			\$ 156.83		\$ 227.45					\$ 156.83	\$ 387.61		\$ 387.61
		FIREFIGHTER ORGANIZATION - PROMOTER														
		FIREFIGHTER ORGANIZATION - SOLICITOR														
33	P679	Office of Finance														
		LAPD-CID Sworn	\$ 22.47			\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07	
		LAPD-CID Civilian	\$ 132.91			\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77	
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00	
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45	
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33	
		Printing & Postage											\$ 1.00		\$ 1.00	
		Total	\$ 156.83			\$ 156.83		\$ 227.45					\$ 156.83	\$ 387.61		\$ 387.61
		Police Commission Identification Card Fee														
		Total	\$ 156.83			\$ 156.83		\$ 227.45					\$ 156.83	\$ 387.61		\$ 387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Full Cost Recovery	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
			w/o Overtime	Rate	Amount:	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit
				%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
34 2	P539	GAME SKILLS/SCIENCE												TOTAL	\$ 400.61
		Office of Finance	\$ 67.41			\$ 67.41	171.77%	\$ 115.79				\$ 67.41	\$ 183.20		\$ 61.07
		LAPD-CID Sworn	\$ 398.73			\$ 398.73	140.59%	\$ 560.57				\$ 398.73	\$ 959.30		\$ 319.77
		LAPD-CID Civilian	\$ 2.52			\$ 2.52	137.73%	\$ 3.47				\$ 2.52	\$ 5.99		\$ 2.00
		PC-Policy Unit	\$ 1.83			\$ 1.83	137.73%	\$ 2.52				\$ 1.83	\$ 4.35		\$ 1.45
		Medallion Maintenance 5											\$ 6.99		\$ 2.33
		Printing & Postage											\$ 3.00		\$ 1.00
		Total	\$ 470.49			\$ 470.49		\$ 682.36				\$ 470.49	\$ 1,162.84	3	\$ 387.61
35	P576	HOSTESS, DANCE HALL													
		Office of Finance	\$ 44.94			\$ 44.94	171.77%	\$ 77.19				\$ 44.94	\$ 122.13		\$ 61.07
		LAPD-CID Sworn	\$ 265.82			\$ 265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68			\$ 1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.22			\$ 1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance 5											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	\$ 313.66			\$ 313.66		\$ 454.90				\$ 313.66	\$ 775.22	2	\$ 387.61
36 2	P946	JUNK COLLECTOR													
		Office of Finance	\$ 426.93			\$ 426.93	171.77%	\$ 733.34				\$ 426.93	\$ 1,160.27		\$ 61.07
		LAPD-CID Sworn	\$ 2,525.29			\$ 2,525.29	140.59%	\$ 3,560.31				\$ 2,525.29	\$ 6,075.60		\$ 319.77
		LAPD-CID Civilian	\$ 15.96			\$ 15.96	137.73%	\$ 21.98				\$ 15.96	\$ 37.94		\$ 2.00
		PC-Policy Unit	\$ 11.59			\$ 11.59	137.73%	\$ 15.96				\$ 11.59	\$ 27.55		\$ 1.45
		Medallion Maintenance 5											\$ 44.27		\$ 2.33
		Printing & Postage											\$ 19.00		\$ 1.00
		Total	\$ 2,979.77			\$ 2,979.77		\$ 4,321.59				\$ 2,979.77	\$ 7,364.63	19	\$ 387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N				
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:				
		Net Salaries	Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/				
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units ¹	Unit				
				%	B X C	B + D	%	EXP	%	EXH		E + J	E + G + I + J		L / M				
		Full Cost Recovery	w/o Overtime																
37	P947	JUNK DEALER	Office of Finance	\$ 1,280.79		\$ 1,280.79	171.77%	\$ 2,200.01				\$ 1,280.79	\$ 3,480.80		\$ 61.07				
			LAPD-CID Sworn	\$ 7,575.87		\$ 7,575.87	140.59%	\$ 10,650.92				\$ 7,575.87	\$ 18,226.79		\$ 319.77				
			LAPD-CID Civilian	\$ 47.88		\$ 47.88	137.73%	\$ 65.95				\$ 47.88	\$ 113.83		\$ 2.00				
			PC-Policy Unit	\$ 34.77		\$ 34.77	137.73%	\$ 47.89				\$ 34.77	\$ 82.66		\$ 1.45				
			Medallion Maintenance ⁵											\$ 132.81		\$ 2.33			
			Printing & Postage											\$ 57.00		\$ 1.00			
			Total	\$ 8,939.31		\$ 8,939.31		\$ 12,964.76						\$ 8,939.31	\$ 22,093.88	57	\$ 387.61		
38 ^{2,4}	P950	KEY DUPLICATOR	Office of Finance	\$ 3,617.67		\$ 3,617.67	171.77%	\$ 6,214.07				\$ 3,617.67	\$ 9,831.74		\$ 61.07				
			LAPD-CID Sworn	\$ 21,398.51		\$ 21,398.51	140.59%	\$ 30,084.17				\$ 21,398.51	\$ 51,482.68		\$ 319.77				
			LAPD-CID Civilian	\$ 135.24		\$ 135.24	137.73%	\$ 186.27				\$ 135.24	\$ 321.51		\$ 2.00				
			PC-Policy Unit	\$ 98.21		\$ 98.21	137.73%	\$ 135.26				\$ 98.21	\$ 233.47		\$ 1.45				
			Medallion Maintenance ⁵											\$ 375.13		\$ 2.33			
			Printing & Postage											\$ 161.00		\$ 1.00			
			Total	\$ 25,249.63		\$ 25,249.63		\$ 36,619.77						\$ 25,249.63	\$ 62,405.53	161	\$ 387.61		
39	P951	MESSAGE ESTABLISHMENT - ON	Office of Finance	\$ 8,336.37		\$ 8,336.37	171.77%	\$ 14,319.38				\$ 8,336.37	\$ 22,655.75		\$ 61.07				
			LAPD-CID Sworn	\$ 49,309.61		\$ 49,309.61	140.59%	\$ 69,324.38				\$ 49,309.61	\$ 118,633.99		\$ 319.77				
			LAPD-CID Civilian	\$ 311.64		\$ 311.64	137.73%	\$ 429.22				\$ 311.64	\$ 740.86		\$ 2.00				
			PC-Policy Unit	\$ 226.31		\$ 226.31	137.73%	\$ 311.70				\$ 226.31	\$ 538.01		\$ 1.45				
			Medallion Maintenance ⁵											\$ 864.43		\$ 2.33			
			Printing & Postage											\$ 371.00		\$ 1.00			
			Total	\$ 58,183.93		\$ 58,183.93		\$ 84,384.68						\$ 58,183.93	\$ 143,804.04	371	\$ 387.61		

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:		
		Net Salaries	Salaries	43	43	with CTO	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/		
				Rate	Amount	B + D	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit		
				%	B X C		%	EX F	%	EX H		E + J	E + G + I + J		L / M		
		Full Cost Recovery	w/o Overtime														
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT	Office of Finance	\$ 426.93		\$ 426.93	171.77%	\$ 733.34				\$ 426.93	\$ 1,160.27		\$ 61.07		
			LAPD-CID Sworn	\$ 2,525.29		\$ 2,525.29	140.59%	\$ 3,550.31				\$ 2,525.29	\$ 6,075.60		\$ 319.77		
			LAPD-CID Civilian	\$ 15.96		\$ 15.96	137.73%	\$ 21.96				\$ 15.96	\$ 37.94		\$ 2.00		
			PC-Policy Unit	\$ 11.59		\$ 11.59	137.73%	\$ 15.96				\$ 11.59	\$ 27.55		\$ 1.45		
			Medallion Maintenance ⁵											\$ 44.27	\$ 2.33		
			Printing & Postage											\$ 19.00	\$ 1.00		
			Total	2,979.77		2,979.77		4,321.59						2,979.77	7,364.63	19	387.61
			PAWNBROKER														
			Office of Finance	\$ 1,617.84		\$ 1,617.84	171.77%	\$ 2,778.96						\$ 1,617.84	\$ 4,396.80		\$ 61.07
			LAPD-CID Sworn	\$ 9,569.52		\$ 9,569.52	140.59%	\$ 13,453.79						\$ 9,569.52	\$ 23,023.31		\$ 319.77
LAPD-CID Civilian	\$ 60.48		\$ 60.48	137.73%	\$ 83.90						\$ 60.48	\$ 143.78		\$ 2.00			
PC-Policy Unit	\$ 43.92		\$ 43.92	137.73%	\$ 60.49						\$ 43.92	\$ 104.41		\$ 1.45			
Medallion Maintenance ⁵												\$ 167.76	\$ 2.33				
Printing & Postage												\$ 72.00	\$ 1.00				
Total	11,291.76		11,291.76		16,376.54						11,291.76	27,908.06	72	387.61			
47 ²	P682	PEACE OFFICER ORGANIZATION - PROMOTER	Office of Finance	\$ 22.47		\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07		
			LAPD-CID Sworn	\$ 132.91		\$ 132.91	140.59%	\$ 186.86				\$ 132.91	\$ 319.77		\$ 319.77		
			LAPD-CID Civilian	\$ 0.84		\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00		
			PC-Policy Unit	\$ 0.61		\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45		
			Medallion Maintenance ⁵											\$ 2.33	\$ 2.33		
			Printing & Postage											\$ 1.00	\$ 1.00		
			Total	156.83		156.83		227.45						156.83	387.61	1	387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
			Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
			w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units ¹	Unit L/M
48 ^{2,4}	P681	PEACE OFFICER ORGANIZATION - SOLICITOR													
		Office of Finance	\$ 22.47			\$ 22.47	171.77%	\$ 38.60				\$ 22.47	\$ 61.07		\$ 61.07
		LAPD-CID Sworn	\$ 132.91			\$ 132.91	140.59%	\$ 188.86				\$ 132.91	\$ 319.77		\$ 319.77
		LAPD-CID Civilian	\$ 0.84			\$ 0.84	137.73%	\$ 1.16				\$ 0.84	\$ 2.00		\$ 2.00
		PC-Policy Unit	\$ 0.61			\$ 0.61	137.73%	\$ 0.84				\$ 0.61	\$ 1.45		\$ 1.45
		Medallion Maintenance ⁵											\$ 2.33		\$ 2.33
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	156.83			156.83		227.45				156.83	387.61	1	387.61
		Police Commission Identification Card Fee													
															12.00
49	P362	POOL ROOM - SINGLE TABLE													
		Office of Finance	\$ 696.57			\$ 696.57	171.77%	\$ 1,196.50				\$ 696.57	\$ 1,893.07		\$ 61.07
		LAPD-CID Sworn	\$ 4,120.21			\$ 4,120.21	140.59%	\$ 5,792.60				\$ 4,120.21	\$ 9,912.81		\$ 319.77
		LAPD-CID Civilian	\$ 26.04			\$ 26.04	137.73%	\$ 35.86				\$ 26.04	\$ 61.90		\$ 2.00
		PC-Policy Unit	\$ 18.91			\$ 18.91	137.73%	\$ 26.04				\$ 18.91	\$ 44.95		\$ 1.45
		Medallion Maintenance ⁵											\$ 72.23		\$ 2.33
		Printing & Postage											\$ 31.00		\$ 1.00
		Total	4,861.73			4,861.73		7,051.01				4,861.73	12,015.97	31	387.61
50	P363	POOL ROOM - TWO OR MORE TABLES													
		Office of Finance	\$ 1,235.85			\$ 1,235.85	171.77%	\$ 2,122.82				\$ 1,235.85	\$ 3,358.67		\$ 61.07
		LAPD-CID Sworn	\$ 7,310.05			\$ 7,310.05	140.59%	\$ 10,277.20				\$ 7,310.05	\$ 17,587.25		\$ 319.77
		LAPD-CID Civilian	\$ 46.20			\$ 46.20	137.73%	\$ 63.63				\$ 46.20	\$ 109.83		\$ 2.00
		PC-Policy Unit	\$ 33.55			\$ 33.55	137.73%	\$ 46.21				\$ 33.55	\$ 79.76		\$ 1.45
		Medallion Maintenance ⁵											\$ 128.15		\$ 2.33
		Printing & Postage											\$ 55.00		\$ 1.00
		Total	8,625.65			8,625.65		12,509.86				8,625.65	21,318.66	55	387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Net Salaries	Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
		43	43	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit
		43	B X C	%	B + D	%	EX F	%	EX H	E + J	E + G + I + J	E + J	E + G + I + J	L / M	L / M
		Rate	%	%	%	%	%	%	%	%	%	%	%	%	%
52 2	P569	RIDES-MECHANICAL													
		Office of Finance	\$ 359.52			\$ 359.52	171.77%	\$ 617.55				\$ 359.52	\$ 977.07		\$ 61.07
		LAPD-CID Sworn	\$ 2,126.56			\$ 2,126.56	140.59%	\$ 2,989.73				\$ 2,126.56	\$ 5,116.29		\$ 319.77
		LAPD-CID Civilian	\$ 13.44			\$ 13.44	137.73%	\$ 18.51				\$ 13.44	\$ 31.95		\$ 2.00
		PC-Policy Unit	\$ 9.76			\$ 9.76	137.73%	\$ 13.44				\$ 9.76	\$ 23.20		\$ 1.45
		Medallion Maintenance 5											\$ 37.28		\$ 2.33
		Printing & Postage											\$ 16.00		\$ 1.00
		Total	2,509.28			2,509.28		\$ 3,639.23				\$ 2,509.28	\$ 6,201.79	16	\$ 387.61
53 2	P970	RUNNAGE SALE ANNUAL													
		Office of Finance	\$ 516.81			\$ 516.81	171.77%	\$ 887.72				\$ 516.81	\$ 1,404.53		\$ 61.07
		LAPD-CID Sworn	\$ 3,056.93			\$ 3,056.93	140.59%	\$ 4,297.74				\$ 3,056.93	\$ 7,354.67		\$ 319.77
		LAPD-CID Civilian	\$ 19.32			\$ 19.32	137.73%	\$ 26.61				\$ 19.32	\$ 45.93		\$ 2.00
		PC-Policy Unit	\$ 14.03			\$ 14.03	137.73%	\$ 19.32				\$ 14.03	\$ 33.35		\$ 1.45
		Medallion Maintenance 5											\$ 53.59		\$ 2.33
		Printing & Postage											\$ 23.00		\$ 1.00
		Total	3,607.09			3,607.09		\$ 5,231.40				\$ 3,607.09	\$ 8,915.08	23	\$ 387.61
54 3	P923	SALE, CLOSE OUT													
		N/A													
55 3	P937	SALE, FIRE													
		N/A													
56	P272	SECONDHAND (AUTO PARTS)													
		Office of Finance	\$ 786.45			\$ 786.45	171.77%	\$ 1,350.89				\$ 786.45	\$ 2,137.34		\$ 61.07
		LAPD-CID Sworn	\$ 4,651.85			\$ 4,651.85	140.59%	\$ 6,540.04				\$ 4,651.85	\$ 11,191.89		\$ 319.77
		LAPD-CID Civilian	\$ 29.40			\$ 29.40	137.73%	\$ 40.49				\$ 29.40	\$ 69.89		\$ 2.00
		PC-Policy Unit	\$ 21.35			\$ 21.35	137.73%	\$ 29.41				\$ 21.35	\$ 50.76		\$ 1.45

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Full Cost Recovery	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
		Medallion Maintenance	w/o Overtime	Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit
		Printing & Postage		%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
		Total	5,489.05			5,489.05		7,960.82				5,489.05	13,566.42	35	387.61
57	P273	SECONDHAND (GENERAL)													
		Office of Finance	\$ 5,392.80			\$ 5,392.80	171.77%	\$ 9,263.21				\$ 5,392.80	\$ 14,656.01		\$ 61.07
		LAPD-CID Sworn	\$ 31,898.40			\$ 31,898.40	140.59%	\$ 44,845.96				\$ 31,898.40	\$ 76,744.36		\$ 319.77
		LAPD-CID Civilian	\$ 201.60			\$ 201.60	137.73%	\$ 277.66				\$ 201.60	\$ 479.26		\$ 2.00
		PC-Policy Unit	\$ 146.40			\$ 146.40	137.73%	\$ 201.64				\$ 146.40	\$ 348.04		\$ 1.45
		Medallion Maintenance ⁵											\$ 559.20		\$ 2.33
		Printing & Postage											\$ 240.00		\$ 1.00
		Total	37,639.20			37,639.20		\$ 54,588.47				\$ 37,639.20	\$ 93,026.87	240	\$ 387.61
58	P274	SECONDHAND (BOOKS/MAGAZINES)													
		Office of Finance	\$ 247.17			\$ 247.17	171.77%	\$ 424.56				\$ 247.17	\$ 671.73		\$ 61.07
		LAPD-CID Sworn	\$ 1,462.01			\$ 1,462.01	140.59%	\$ 2,055.44				\$ 1,462.01	\$ 3,517.45		\$ 319.77
		LAPD-CID Civilian	\$ 9.24			\$ 9.24	137.73%	\$ 12.73				\$ 9.24	\$ 21.97		\$ 2.00
		PC-Policy Unit	\$ 6.71			\$ 6.71	137.73%	\$ 9.24				\$ 6.71	\$ 15.95		\$ 1.45
		Medallion Maintenance ⁵											\$ 25.63		\$ 2.33
		Printing & Postage											\$ 11.00		\$ 1.00
		Total	1,725.13			1,725.13		\$ 2,501.97				\$ 1,725.13	\$ 4,263.73	11	\$ 387.61
59	P275	SECONDHAND (JEWELRY)													
		Office of Finance	\$ 4,291.77			\$ 4,291.77	171.77%	\$ 7,371.97				\$ 4,291.77	\$ 11,663.74		\$ 61.07
		LAPD-CID Sworn	\$ 25,385.81			\$ 25,385.81	140.59%	\$ 35,689.91				\$ 25,385.81	\$ 61,075.72		\$ 319.77
		LAPD-CID Civilian	\$ 160.44			\$ 160.44	137.73%	\$ 220.97				\$ 160.44	\$ 381.41		\$ 2.00
		PC-Policy Unit	\$ 116.51			\$ 116.51	137.73%	\$ 160.47				\$ 116.51	\$ 276.98		\$ 1.45
		Medallion Maintenance ⁵											\$ 445.03		\$ 2.33
		Printing & Postage											\$ 191.00		\$ 1.00

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
			Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
				Rate	Amount	with CTO	Rate	Cost Amt	Rate	Amt	OT	Cost	Cost	Units 1	Unit
			w/o Overtime	%	B X C	B + D	%	EX F	%	EX H		E + J	E + G + I + J		L / M
60	P978	SHOOTING GALLERY													
		Office of Finance	\$ 44.94		\$	44.94	171.77%	\$ 77.19				\$ 44.94	\$ 122.13		\$ 61.07
		LAPD-CID Sworn	\$ 265.82		\$	265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68		\$	1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.22		\$	1.22	137.73%	\$ 1.68				\$ 1.22	\$ 2.90		\$ 1.45
		Medallion Maintenance ⁵											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	313.66			313.66		454.90				\$ 313.66	\$ 775.22	2	\$ 387.61
61 ²	P582	SKATING RINK													
		Office of Finance	\$ 44.94		\$	44.94	171.77%	\$ 77.19				\$ 44.94	\$ 122.13		\$ 61.07
		LAPD-CID Sworn	\$ 265.82		\$	265.82	140.59%	\$ 373.72				\$ 265.82	\$ 639.54		\$ 319.77
		LAPD-CID Civilian	\$ 1.68		\$	1.68	137.73%	\$ 2.31				\$ 1.68	\$ 3.99		\$ 2.00
		PC-Policy Unit	\$ 1.18		\$	1.18	137.73%	\$ 1.63				\$ 1.18	\$ 2.81		\$ 1.40
		Medallion Maintenance ⁵											\$ 4.66		\$ 2.33
		Printing & Postage											\$ 2.00		\$ 1.00
		Total	313.62			313.62		454.85				\$ 313.62	\$ 775.13	2	\$ 387.56
63	P698	SWAP MEET OPERATOR													
		Office of Finance	\$ 89.88		\$	89.88	171.77%	\$ 154.39				\$ 89.88	\$ 244.27		\$ 61.07
		LAPD-CID Sworn	\$ 531.64		\$	531.64	140.59%	\$ 747.43				\$ 531.64	\$ 1,279.07		\$ 319.77
		LAPD-CID Civilian	\$ 3.36		\$	3.36	137.73%	\$ 4.63				\$ 3.36	\$ 7.99		\$ 2.00
		PC-Policy Unit	\$ 2.44		\$	2.44	137.73%	\$ 3.36				\$ 2.44	\$ 5.80		\$ 1.45
		Medallion Maintenance ⁵											\$ 9.32		\$ 2.33
		Printing & Postage											\$ 4.00		\$ 1.00
		Total	627.32			627.32		909.81				\$ 627.32	\$ 1,550.45	4	\$ 387.61

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
		Special Service	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:		
		Net Salaries	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/	Units 1	Unit			
		Full Cost Recovery	w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units 1	L / M		
64 2	P511	CYBERCAFE	Office of Finance	22.47		22.47	171.77%	38.60				22.47	61.07		\$ 61.07		
			LAPD-CID Sworn	132.91		132.91	140.59%	186.86				132.91	319.77		\$ 319.77		
			LAPD-CID Civilian	0.84		0.84	137.73%	1.16				0.84	2.00		\$ 2.00		
			PC-Policy Unit	0.61		0.61	137.73%	0.84				0.61	1.45		\$ 1.45		
			Medallion Maintenance ⁵										2.33		\$ 2.33		
			Printing & Postage										1.00		\$ 1.00		
			Total	156.83		156.83		227.45					156.83	387.61		\$ 387.61	
			TOWING OPERATION														
			Office of Finance	1,887.48		1,887.48	171.77%	3,242.12					1,887.48	5,129.60		\$ 61.07	
			LAPD-CID Sworn	11,164.44		11,164.44	140.59%	15,696.09					11,164.44	26,860.53		\$ 319.77	
LAPD-CID Civilian	70.56		70.56	137.73%	97.18					70.56	167.74		\$ 2.00				
PC-Policy Unit	51.24		51.24	137.73%	70.57					51.24	121.81		\$ 1.45				
Medallion Maintenance ⁵											195.72		\$ 2.33				
Printing & Postage											84.00		\$ 1.00				
Total	13,173.72		13,173.72		19,105.97						13,173.72	32,559.41		\$ 387.61			
66 4	P685	TOW UNIT OPERATOR	Office of Finance	7,797.09		7,797.09	171.77%	13,393.06				7,797.09	21,190.15		\$ 61.07		
			LAPD-CID Sworn	46,119.77		46,119.77	140.59%	64,839.78				46,119.77	110,959.55		\$ 319.77		
			LAPD-CID Civilian	291.48		291.48	137.73%	401.46				291.48	692.94		\$ 2.00		
			PC-Policy Unit	211.67		211.67	137.73%	291.53				211.67	503.20		\$ 1.45		
			Medallion Maintenance ⁵										808.51		\$ 2.33		
			Printing & Postage										347.00		\$ 1.00		
			Total	54,420.01		54,420.01		78,925.83					54,420.01	134,501.35		\$ 387.61	
																	\$ 12.00
																	\$ 399.61
67	P927	AMMUNITION VENDOR															

**ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023**

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
		Special Service	Net Salaries	43	43	Salaries	Consol.	Indirect	OH	OH	&	Direct	Billable	No. of	Cost/
			w/o Overtime	Rate %	Amount B X C	with CTO B + D	Rate %	Cost Amt EX F	Rate %	Amt EX H	OT	Cost E + J	Cost E + G + I + J	Units 1	Unit L / M
		Office of Finance	\$ 89.88		\$ 89.88	\$ 89.88	171.77%	\$ 154.39				\$ 89.88	\$ 244.27		\$ 61.07
		LAPD-CID Sworn	\$ 531.64		\$ 531.64	\$ 531.64	140.59%	\$ 747.43				\$ 531.64	\$ 1,279.07		\$ 319.77
		LAPD-CID Civilian	\$ 3.36		\$ 3.36	\$ 3.36	137.73%	\$ 4.63				\$ 3.36	\$ 7.99		\$ 2.00
		PC-Policy Unit	\$ 2.44		\$ 2.44	\$ 2.44	137.73%	\$ 3.36				\$ 2.44	\$ 5.80		\$ 1.45
		Medallion Maintenance 5													\$ 2.33
		Printing & Postage													\$ 1.00
		Total	627.32		627.32	627.32		909.81				627.32	1,550.45	4	387.61
68	P702	VALET PARKING OPERATOR													
		Office of Finance	\$ 3,752.49		\$ 3,752.49	\$ 3,752.49	171.77%	\$ 6,445.65				\$ 3,752.49	\$ 10,198.14		\$ 61.07
		LAPD-CID Sworn	\$ 22,195.97		\$ 22,195.97	\$ 22,195.97	140.59%	\$ 31,205.31				\$ 22,195.97	\$ 53,401.28		\$ 319.77
		LAPD-CID Civilian	\$ 140.28		\$ 140.28	\$ 140.28	137.73%	\$ 193.21				\$ 140.28	\$ 333.49		\$ 2.00
		PC-Policy Unit	\$ 101.87		\$ 101.87	\$ 101.87	137.73%	\$ 140.31				\$ 101.87	\$ 242.18		\$ 1.45
		Medallion Maintenance 5													\$ 2.33
		Printing & Postage													\$ 1.00
		Total	26,190.61		26,190.61	26,190.61		37,984.48				26,190.61	64,731.20	167	387.61
69	P704	VALET PARKING ATTENDANT													
		Office of Finance	\$ 7,662.27		\$ 7,662.27	\$ 7,662.27	171.77%	\$ 13,161.48				\$ 7,662.27	\$ 20,823.75		\$ 61.07
		LAPD-CID Sworn	\$ 45,322.31		\$ 45,322.31	\$ 45,322.31	140.59%	\$ 63,718.64				\$ 45,322.31	\$ 109,040.95		\$ 319.77
		LAPD-CID Civilian	\$ 286.44		\$ 286.44	\$ 286.44	137.73%	\$ 394.51				\$ 286.44	\$ 680.95		\$ 2.00
		PC-Policy Unit	\$ 208.01		\$ 208.01	\$ 208.01	137.73%	\$ 286.49				\$ 208.01	\$ 494.50		\$ 1.45
		Medallion Maintenance 5													\$ 2.33
		Printing & Postage													\$ 1.00
		Total	53,479.03		53,479.03	53,479.03		77,561.12				53,479.03	132,175.68	341	387.61
													Police Commission Identification Card Fee		12.00
															400.61
70	P964	OUT-CALL MESSAGE BUSINESS (NEW PER ORD. No. 183603)													

ATTACHMENT III
Estimated Cost for RENEWAL of Police Permits
CY 2023

Permit No. 1	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Full Cost Recovery	Direct	CTO	CTO	Gross	CAP 43	CAP 43	Div.	Div.	Exp	Total	Total	Annual	RATE:
			Salaries	%	B X C	with CTO	%	Cost Amt	OH	OH	&	Direct	Billable	No. of	Cost/
				Rate	Amount	B + D	Rate	EX F	Rate	Amt	OT	Cost	Cost	Units ¹	L / M
				%			%		%	EX H		E + J	E + G + I + J		
		Office of Finance	\$ 539.28			\$ 539.28	171.77%	\$ 926.32				\$ 539.28	\$ 1,465.60		\$ 61.07
		LAPD-CID Sworn	\$ 3,189.84			\$ 3,189.84	140.59%	\$ 4,484.60				\$ 3,189.84	\$ 7,674.44		\$ 319.77
		LAPD-CID Civilian	\$ 20.16			\$ 20.16	137.73%	\$ 27.77				\$ 20.16	\$ 47.93		\$ 2.00
		PC-Policy Unit	\$ 14.64			\$ 14.64	137.73%	\$ 20.16				\$ 14.64	\$ 34.80		\$ 1.45
		Medallion Maintenance ⁵										\$	\$ 55.92		\$ 2.33
		Printing & Postage										\$	\$ 24.00		\$ 1.00
		Total	3,763.92			3,763.92		5,458.85				3,763.92	9,302.69	24	387.61
FEES ESTABLISHED BY THE STATE LEGISLATURE															
		VEHICLE REPOSSESSION (State Regulated - No Fee)													16.00
		California Government Code 41612													

Note:

- 1 In cases where there were no permits issued in 2019, the number "1" was entered in order to calculate the cost of providing the permit.
- 2 The cost of the initial permit is significantly lower than the cost of renewal. Therefore the cost of a renewal is equal to the cost of the initial permit
- 3 Permits No. 21, 22, 54 & 55 - one time events; no renewal fee incurred.
- 4 Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have additional cost for Identification Card.
- 5 Medallion and Medallion Licenses Maintenance.
- 6 Recommended renewal fees as shown in Attachment I is rounded down to the nearest digit.

ATTACHMENT IV
Projected Cost Recovery from Recommended Police Permit INITIAL Fees
CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	2020 Approved Fee by CC	Current Cost Recovery FY 2020-21	City Council Approved Initial Fee CY 2023	Revised Projected Cost Recovery FY 2022-2023 ¹
9	P202	Antique Shop	0	\$ 491	\$ -	\$ 518	\$ -
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 491	\$ -	\$ 518	\$ -
11	P510	Arcade Game	0	\$ 199	\$ -	\$ 207	\$ -
12	P509/ P709(A)	Arcade Picture	0	\$ 337	\$ -	\$ 339	\$ -
13	P706	Auto Park	131	\$ 303	\$ 39,693	\$ 335	\$ 43,885
14	P912	Bath/Tanning Salon	3	\$ 213	\$ 639	\$ 220	\$ 660
15	P314 P519/	Bowling Alley	0	\$ 213	\$ -	\$ 220	\$ -
16	P719(A)	Café Entertainment & Shows	14	\$ 993	\$ 13,902	\$ 1,090	\$ 15,260
18	P520	Card Club/School	0	\$ 475	\$ -	\$ 491	\$ -
19	P523	Carnival	2	\$ 137	\$ 274	\$ 149	\$ 298
20	P529	Dance Hall	6	\$ 593	\$ 3,558	\$ 641	\$ 3,846
21	P531	Dance, One Night Public	20	\$ 795	\$ 15,900	\$ 833	\$ 16,660
22	P530	Dance, Teenage Public	0	\$ 470	\$ -	\$ 542	\$ -
23	P526	Dancing Academy	0	\$ 199	\$ -	\$ 207	\$ -
24	P527	Dancing Club	0	\$ 199	\$ -	\$ 207	\$ -
25	P933	Escort	0	\$ 450	\$ -	\$ 493	\$ -
26	P934	Escort Bureau	0	\$ 484	\$ -	\$ 537	\$ -
27	P364	Family Billiard Room	0	\$ 199	\$ -	\$ 207	\$ -
28	P925	Firearms Dealer	0	\$ 999	\$ -	\$ 1,115	\$ -
29	P926	Ammunitions Salesperson	27	\$ 272	\$ 7,344	\$ 294	\$ 7,938
30	P935	Figure Studio	0	\$ 334	\$ -	\$ 365	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 213	\$ -	\$ 220	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 140	\$ -	\$ 139	\$ -
34	P539	Game, Skills/Science	1	\$ 199	\$ 199	\$ 207	\$ 207
35	P576	Hostess, Dance Hall	0	\$ 402	\$ -	\$ 444	\$ -
36	P946	Junk Collector	1	\$ 152	\$ 152	\$ 163	\$ 163
37	P947	Junk Dealer	3	\$ 491	\$ 1,473	\$ 442	\$ 1,326
38	P950	Key Duplicator	37	\$ 164	\$ 6,068	\$ 163	\$ 6,031
39	P951 P581/	Massage -Establishment On	54	\$ 828	\$ 44,712	\$ 933	\$ 50,382
43	P781(A)	Motion Picture Show/Adult	2	\$ 337	\$ 674	\$ 339	\$ 678
45	P462	Pawnbroker	1	\$ 636	\$ 1,251	\$ 1,119	\$ 1,119
47	P682	Peace Officer Organization Promoter	0	\$ 213	\$ -	\$ 220	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 140	\$ -	\$ 139	\$ -
49	P362	Pool Room - Single Table	0	\$ 334	\$ -	\$ 365	\$ -

ATTACHMENT IV
Projected Cost Recovery from Recommended Police Permit INITIAL Fees
CY 2022 vs CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits 2021	2020 Approved Fee by CC	Current Cost Recovery FY 2020-21	City Council Approved Initial Fee CY 2023	Revised Projected Cost Recovery FY 2022-2023 ¹
50	P363	Pool Room - Two or more Tables	1	\$ 334	\$ 334	\$ 365	\$ 365
52	P569	Rides- (Mechanical)	16	\$ 152	\$ 2,432	\$ 170	\$ 2,720
53	P970	Rummage Sale (Annual)	0	\$ 152	\$ -	\$ 163	\$ -
54	P923	Sale, Close Out	0	\$ 199	\$ -	\$ 207	\$ -
55	P937	Sale, Fire	0	\$ 199	\$ -	\$ 207	\$ -
56	P272	Secondhand (Auto Parts)	1	\$ 491	\$ 491	\$ 443	\$ 443
57	P273	Secondhand (General)	6	\$ 491	\$ 2,946	\$ 442	\$ 2,652
58	P274	Secondhand (Books/Magazines)	0	\$ 491	\$ -	\$ 442	\$ -
59	P275	Secondhand (Jewelry)	3	\$ 491	\$ 1,473	\$ 442	\$ 1,326
60	P978	Shooting Gallery	0	\$ 322	\$ -	\$ 325	\$ -
61	P582	Skating Rink	0	\$ 199	\$ -	\$ 207	\$ -
63	P698	Swap Meet Operator	0	\$ 490	\$ -	\$ 546	\$ -
64	P511	CyberCafe	0	\$ 199	\$ -	\$ 207	\$ -
65	P287	Towing Operation	2	\$ 416	\$ 832	\$ 458	\$ 916
66	P685	Tow Unit Operator	48	\$ 343	\$ 16,464	\$ 376	\$ 18,048
67	P927	Ammunition Vendor	0	\$ 999	\$ -	\$ 1,115	\$ -
68	P702	Valet Parking Operator	8	\$ 303	\$ 2,424	\$ 335	\$ 2,680
69	P704	Valet Parking Attendant	45	\$ 140	\$ 6,300	\$ 139	\$ 6,255
70	P954	Out-Call Massage Business	6	\$ 167	\$ 1,002	\$ 177	\$ 1,062
TOTALS			438		\$ 170,537		\$ 184,920

Note:

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

¹

ATTACHMENT V

Projected Cost Recovery from Recommended Police Permit RENEWAL Fees CY 2022 CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in 2021	Current Renewal Fee CY 2020	Current Cost Recovery FY 2019-20 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2023	Revised Projected Cost Recovery FY 2022-23
9	P202	Antique Shop	14	\$ 302	\$ 4,228	\$ 389	\$ 5,446
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 302	\$ -	\$ 387	\$ -
11	P510	Arcade Game	25	\$ 199	\$ 4,975	\$ 207	\$ 5,175
12	P509/ P709(A)	Arcade Picture	4	\$ 302	\$ 1,208	\$ 339	\$ 1,356
13	P706	Auto Park	1,004	\$ 302	\$ 303,208	\$ 335	\$ 336,340
14	P912	Bath/Tanning Salon	55	\$ 213	\$ 11,715	\$ 220	\$ 12,100
15	P314	Bowling Alley	11	\$ 213	\$ 2,343	\$ 220	\$ 2,420
16	P519/ P719(A)	Café Entertainment & Shows	379	\$ 302	\$ 114,458	\$ 387	\$ 146,673
18	P520	Card Club/School	0	\$ 302	\$ -	\$ 387	\$ -
19	P523	Carnival	2	\$ 137	\$ 274	\$ 149	\$ 298
20	P529	Dance Hall	123	\$ 302	\$ 37,146	\$ 387	\$ 47,601
21	P531	Dance, One Night Public	20	\$ -	\$ -	\$ -	\$ -
22	P530	Dance, Teenage Public	0	\$ -	\$ -	\$ -	\$ -
23	P526	Dancing Academy	15	\$ 199	\$ 2,985	\$ 207	\$ 3,105
24	P527	Dancing Club	0	\$ 199	\$ -	\$ 207	\$ -
25	P933	Escort	0	\$ 314	\$ -	\$ 387	\$ -
26	P934	Escort Bureau	1	\$ 302	\$ 302	\$ 387	\$ 387
27	P364	Family Billiard Room	1	\$ 199	\$ 295	\$ 207	\$ 207
28	P925	Firearms Dealer	17	\$ 302	\$ 5,134	\$ 387	\$ 6,579
29	P926	Ammunitions Salesperson	103	\$ 272	\$ 28,016	\$ 294	\$ 30,282
30	P935	Figure Studio	0	\$ 302	\$ -	\$ 365	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 213	\$ -	\$ 220	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 140	\$ -	\$ 139	\$ -
34	P539	Game, Skills/Science	3	\$ 199	\$ 597	\$ 207	\$ 621
35	P576	Hostess, Dance Hall	2	\$ 302	\$ 604	\$ 387	\$ 774
36	P946	Junk Collector	19	\$ 152	\$ 2,888	\$ 163	\$ 3,097
37	P947	Junk Dealer	57	\$ 302	\$ 17,214	\$ 387	\$ 22,059
38	P950	Key Duplicator	161	\$ 164	\$ 26,404	\$ 163	\$ 26,243
39	P951	Massage-Establishment On	371	\$ 302	\$ 112,042	\$ 387	\$ 143,577
43	P581/ P781(A)	Motion Picture Show/Adult	19	\$ 302	\$ 5,738	\$ 339	\$ 6,441
45	P462	Pawnbroker	72	\$ 302	\$ 21,744	\$ 387	\$ 27,864
47	P682	Peace Officer Organization Promoter	0	\$ 213	\$ -	\$ 220	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 140	\$ -	\$ 139	\$ -

ATTACHMENT V
Projected Cost Recovery from Recommended Police Permit RENEWAL Fees
CY 2022 CY 2023

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed In 2021	Current Renewal Fee CY 2020	Current Cost Recovery FY 2019-20 Approved City Council Fees for FY 2020-21	Recommended Renewal Fee CY 2023	Revised Projected Cost Recovery FY 2022-23
49	P362	Pool Room - Single Table	31	\$ 302	\$ 9,362	\$ 365	\$ 11,315
50	P363	Pool Room - Two or more Tables	55	\$ 302	\$ 16,610	\$ 365	\$ 20,075
52	P569	Rides- (Mechanical)	0	\$ 152	\$ -	\$ 170	\$ -
53	P970	Rummage Sale (Annual)	23	\$ 152	\$ 3,496	\$ 163	\$ 3,749
54	P923	Sale, Close Out	0	\$ -	\$ -	\$ -	\$ -
55	P937	Sale, Fire	0	\$ -	\$ -	\$ -	\$ -
56	P272	Secondhand (Auto Parts)	35	\$ 302	\$ 10,570	\$ 387	\$ 13,545
57	P273	Secondhand (General)	240	\$ 302	\$ 72,480	\$ 387	\$ 92,880
58	P274	Secondhand (Books/Magazines)	11	\$ 302	\$ 3,322	\$ 387	\$ 4,257
59	P275	Secondhand (Jewelry)	191	\$ 302	\$ 57,682	\$ 387	\$ 73,917
60	P978	Shooting Gallery	2	\$ 302	\$ 604	\$ 325	\$ 650
61	P582	Skating Rink	2	\$ 199	\$ 398	\$ 207	\$ 414
63	P698	Swap Meet Operator	4	\$ 302	\$ 1,208	\$ 387	\$ 1,548
64	P511	CyberCafe	0	\$ 199	\$ -	\$ 207	\$ -
65	P287	Towing Operation	84	\$ 302	\$ 25,368	\$ 387	\$ 32,508
66	P685	Tow Unit Operator	347	\$ 314	\$ 108,958	\$ 376	\$ 130,472
67	P927	Ammunition Vendor	4	\$ 302	\$ 1,208	\$ 387	\$ 1,548
68	P702	Valet Parking Operator	157	\$ 302	\$ 47,414	\$ 335	\$ 52,595
69	P704	Valet Parking Attendant	594	\$ 140	\$ 83,160	\$ 139	\$ 82,566
70	P954	Out-Call Massage Business	29	\$ 167	\$ 4,843	\$ 177	\$ 5,133
TOTALS			4,287		\$ 1,150,201		\$ 1,355,817

Note:

Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

HOLLY L. WOLCOTT
CITY CLERK

PETTY F. SANTOS
EXECUTIVE OFFICER

City of Los Angeles
CALIFORNIA



KAREN R. BASS
MAYOR

OFFICE OF THE
CITY CLERK

Council and Public Services Division

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PATRICE Y. LATTIMORE
DIVISION MANAGER

CLERK.LACITY.ORG

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

Council File No.: 22-1135
Council Meeting Date: December 13, 2022
Agenda Item No.: 11
Agenda Description: PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.
Council Action: PUBLIC SAFETY COMMITTEE REPORT - ADOPTED FORTHWITH

Council Vote:

YES	Blumenfield	ABSENT	de León	YES	Harris-Dawson
YES	Hernandez	YES	Hutt	YES	Krekorian
YES	Lee	YES	McOsker	YES	Park
YES	Price Jr.	YES	Raman	YES	Rodriguez
YES	Soto-Martínez	YES	Yaroslavsky		

HOLLY L. WOLCOTT
CITY CLERK

Adopted Report(s) Title
Report from Public Safety Committee_12-7-22



HYDEE FELDSTEIN SOTO
CITY ATTORNEY

REPORT NO. R 23 - 0002
JAN 06 2023

REPORT RE:

**DRAFT ORDINANCE AMENDING SECTION 103.12 OF DIVISION 4, ARTICLE 3 OF
CHAPTER X OF THE LOS ANGELES MUNICIPAL CODE TO REVISE POLICE
PERMIT FEE SCHEDULE**

The Honorable City Council
of the City of Los Angeles
Room 395, City Hall
200 North Spring Street
Los Angeles, California 90012

Council File No. 22-1135

Honorable Members:

This Office has prepared and now transmits for your consideration the enclosed draft ordinance, approved as to form and legality. The draft ordinance amends Section 103.12 of Division 4, Article 3 of Chapter X of the Los Angeles Municipal Code (LAMC) by revising the fee schedule for Police Permits.

Background and Summary of Ordinance Provisions

On December 13, 2022, the City Council adopted the Public Safety Committee's report relative to the Police Department's 2023 fees for Police Permits. The report included a request for an ordinance amending the fees for police permits as recommended in the Los Angeles Police Department's report adopted by the Board of Police Commissioners.

The draft ordinance would revise the Business Permit Fee Schedule for police permits in LAMC 103.12.

Fee Notice Requirement

Because this ordinance would effectuate an increase in existing fees, the notice of its proposed adoption should be given in accordance with the provisions of California Government Code sections 66018 and 6062a. Those sections of State law require that prior to adoption of a new or increased fee a public hearing be held and notice of that hearing be published in a newspaper with two publications at least five days apart over a ten-day period. The notice period begins the first day of publication, and there must be at least five days intervening between the first and the second publications, not counting the dates of publication.

Council Rule 38


A copy of the draft ordinance was sent, pursuant to Council Rule 38, to the Board of Police Commissioners and the City Administrative Officer with a request that all comments, if any, be presented directly to the City Council or its Committees when this matter is considered.

If you have any questions regarding this matter, please contact Deputy City Attorney John W. Nam at (213) 978-8380. A member of this Office will be available when you consider this matter to answer questions you may have.

Sincerely,

HYDEE FELDSTEIN SOTO, City Attorney

By


KEVIN JAMES
Special Assistant City Attorney

KJ:JN:lp
Transmittal

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.

Recommendation for Council action:

REQUEST the City Attorney to draft the appropriate ordinance changes to Los Angeles Municipal Code (LAMC) Section 103.12, to effectuate the 2023 Business Permit Fee Schedule adjustments, as recommended in the Board of Police Commissioners (BPC) report dated June 14, 2022, contained in the City Administrative Officer (CAO) report dated September 29, 2022, attached to Council file No. 22-1135.

Fiscal Impact Statement: The CAO reports that approval of the Business Permit Fee Schedule, under the purview of the BPC, is estimated to recover an additional \$636,188 for staff and related costs in the last six months of Fiscal Year 2022-23. Thereby increasing the Adopted Budget revenue target from \$1.32 million to \$1.95 million. The City Attorney will be required to draft an ordinance to update LAMC Section 103.12, to effectuate the fees described in the attached Board report. Fees from permits will be deposited into the following Revenue Source Code Nos.: 4071 - Police Permits; 4662 - Impound Fees; and 3286 Bingo Percentage Fees. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations stated are in compliance with the City's Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on December 7, 2022, your Public Safety Committee considered a CAO report relative to proposed adjustments to the Police Commission permit fees for the 2023 Calendar Year.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



MEMBER	VOTE
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	ABSENT
KORETZ:	ABSENT

LV 12/7/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-

ORDINANCE NO. _____

An ordinance amending Section 103.12 of the Los Angeles Municipal Code to revise the Business Permit Fee Schedule.

**THE PEOPLE OF THE CITY OF LOS ANGELES
DO ORDAIN AS FOLLOWS:**

Section. 1. The Business Permit Fee Schedule of Section 103.12, Division 4, Article 3, Chapter X of the Los Angeles Municipal Code is amended to read as follows:

BUSINESS PERMIT FEE SCHEDULE

	Type of Business	Original Fee	Annual Renewal Fee
	Alarm System, Proprietor or Subscriber, other than a mechanical audible alarm system as defined by Section 103.206 of the Code, Protecting a residential building	43.00	26.00
	Ammunition / Firearms Salesperson	329.00	329.00
	Ammunition Vendor	1,086.00	444.00
	Antique Shop	550.00	446.00
	Antique Show Promoter or Collectors' Exchange	550.00	444.00
	Arcade Game	248.00	248.00
	Arcade Picture	380.00	380.00
	Auto Park	369.00	369.00
	Bath / Tanning Salon	262.00	262.00
	Bowling Alley	262.00	262.00
	Café Entertainment & Shows, Except Live Theatrical Productions in a Theater with a Seating Capacity of 99 Persons or Less	1,096.00	444.00
	Card Club / School	519.00	444.00
	Carnival	190.00	190.00
	Cyber Café	249.00	249.00
	Dance Hall	667.00	444.00
	Dance, One Night Public	858.00	None
	Dance, Teenage Public	542.00	None
	Dancing Academy	249.00	249.00
	Dancing Club	249.00	249.00
	Escort	520.00	444.00
	Escort Bureau	563.00	444.00
	Family Billiard Room	249.00	249.00
	Figure Studio	399.00	399.00
	Firearms Vendor	1,120.00	444.00
	Firefighter Organization – Promoter	262.00	262.00

Firefighter Organization – Solicitor	181.00	181.00
Games, Skills / Science	249.00	249.00
Hostess, Dance Hall	475.00	444.00
Junk Collector	204.00	204.00
Junk Dealer	551.00	444.00
Key Duplicator	204.00	204.00
Massage Establishment (On)	943.00	444.00
Motion Picture Show / Adult	380.00	379.00
Out-Call Massage Business	219.00	219.00
Parades	None	None
Pawnbroker	1,156.00	444.00
Peace Officer Organization - Promoter	262.00	262.00
Peace Officer Organization - Solicitor	181.00	181.00
Pool Room – Single Table	399.00	399.00
Pool Room – 2 or more tables	646.00	444.00
Rides (Mechanical)	212.00	212.00
Rummage Sale (Annual)	204.00	204.00
Sale, Close-Out	249.00	None
Sale, Fire	249.00	None
Secondhand (Auto Parts)	560.00	444.00
Secondhand (Books / Magazines)	553.00	444.00
Secondhand (General)	553.00	444.00
Secondhand (Jewelry)	553.00	444.00
Shooting Gallery	366.00	366.00
Skating Rink	249.00	249.00
Swap Meet Operator	550.00	446.00
Towing Operation	488.00	444.00
Tow Unit Operator	407.00	407.00
Valet Parking Attendant	369.00	369.00
Valet Parking Operator	181.00	181.00

Sec. 2. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

Approved as to Form and Legality

MICHAEL N. FEUER, City Attorney

By



JOHN NAM

Deputy City Attorney

Date

9/29/22

File No. 21-1268

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The Clerk of the City of Los Angeles hereby certifies that the foregoing ordinance was passed by the Council of the City of Los Angeles.

CITY CLERK

MAYOR

Ordinance Passed

Approved