

PUBLIC SAFETY and BUDGET, FINANCE, AND INNOVATION COMMITTEES REPORT and RESOLUTION relative to Fiscal Years (FY) 2022-23, 2023-24 and 2024-25 California Violence, Intervention and Prevention (2022-23 to 2024-25 CalVIP) grant award; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the recommendations contained in the City Administrative Officer (CAO) report dated March 2, 2023, attached to Council file No. 22-1148, relative to the 2022-23 to 2024-25 CalVIP grant award.
2. ADOPT the accompanying Governing Body RESOLUTION attached to the CAO report dated March 2, 2023 (Attachment 1), attached to Council File No. 22-1148, as requested by the grantor and subject to the City Attorney as to form, which endorses the grant agreement and attests to compliance with the program and funding requirements of the grant.

Fiscal Impact Statement: The CAO reports that the acceptance of the 2022-23 CalVIP Cohort IV Grant in the amount of \$4,000,000 and approval of grant-related actions will result in the implementation of enhanced gang prevention and intervention services in the Newton 1, Hollenbeck 1, Mission, Harbor, Southeast 1, and Southwest 2 Gang Reduction and Youth Development Zones. The required match of \$4,000,000 will be satisfied through a combination of salary, fringe benefit costs, and contractual services in the current year, and in 2023-24 and 2024-25. The composition of the match for 2023-24 and 2024-25 is subject to funding determinations by the Mayor and Council through the annual budget process. The proposed Reserve Fund loan of \$700,000 will be used to provide cash-flow for service providers, which will be repaid upon final reimbursement of the CalVIP grant funds. Although all program costs are fully reimbursable by the grant, any significant delays in the timely submission of reimbursement requests will impact the repayment of the Reserve Fund loan and result in a negative impact to the General Fund. Full repayment will not occur until the end of the grant performance period on December 31, 2025.

Financial Policies Statement: The CAO reports the City's Financial Policies require that the City pursue Federal, State and private grants, but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations in this report comply with City Financial Policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal and State grant receipts. All funding is subject to the availability of grant funds and determinations by Mayor and Council.

Community Impact Statement: None submitted

## SUMMARY

At the meeting held on March 14, 2023, your Public Safety Committee considered a CAO report, Communication from the Mayor and Resolutions relative to FYs 2022-23 to 2024-25 CalVIP grant award; and related matters.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above.

Subsequently, on April 10, 2023, the Budget, Finance, and Innovation Committee also considered this matter and after providing an opportunity for public comment, the Budget, Finance, and Innovation Committee concurred with the recommendations made previously by the Public Safety Committee.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

BUDGET, FINANCE, AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
PRICE:	YES
YAROSLAVSKY:	YES
MCOSKER:	YES
RODRIGUEZ:	YES

LV 4/10/22

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**