

PUBLIC SAFETY COMMITTEE REPORT and RESOLUTIONS relative to the 2020 Project Safe Neighborhoods (2020 PSN) Grant from the United States Department of Justice (DOJ), Bureau of Justice Assistance (BJA), for the support of the City's Gang Reduction and Youth Development (GRYD) Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to accept the 2020 PSN Grant in the amount of \$300,000 from the DOJ, BJA, for support the City's GRYD Program, effective for a performance period of September 30, 2022 through September 30, 2023, and submit any other necessary agreements and documents relative to the implementation of this program, subject to the review and approval of the City Attorney as to form and legality.
2. ADOPT the accompanying Governing Body RESOLUTION contained in the City Administrative Officer (CAO) report dated October 27, 2022, attached to Council file No. 22-1149, as requested by the grantor and subject to the City Attorney as to form, which endorses the grant agreement and attests to compliance with the program and funding requirements of the grant.
3. AUTHORIZE the Mayor, or designee, to negotiate and execute a contract with Community Partners in an amount not to exceed \$278,430, to implement the Surge Community Ambassador Program in the Southeast GRYD Zone and Division, effective for a one-year performance period from September 30, 2022 through September 30, 2023, subject to the availability of funds, compliance with City contracting requirements, and the review and approval of the City Attorney as to form.
4. AUTHORIZE the Controller to establish a new fund entitled, 2020 PSN Grant Fund No. XXX/46, recognize a receivable in the amount of \$300,000, disburse the grant funds upon presentation of documentation or proper demand from the Mayor's Office, and create new appropriation accounts within the new Fund No. XXX/46, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46W146	Mayor	\$ 15,333
46W299	Reimbursement of General Fund	6,237
46W304	Contractual Services	<u>278,430</u>
	Total:	\$300,000

5. AUTHORIZE the Controller to increase appropriations within the Mayor's Budget Fund No. 100/46, Account No. 001020 Salaries, Grant Reimbursed for up to \$15,333, to be reimbursed by grant funded salary costs by the 2020 PSN Grant Fund No. XXX/46, Account No. 46W146, Mayor.
6. AUTHORIZE the Controller to transfer up to \$6,237 from the 2020 PSN Grant Fund No. XXX/46, Account No. 46W299, Reimbursement of General Fund, to the Mayor Fund No. Fund 100/46, Revenue Source Code No. 5346 Related Cost Reimbursement from Grants for reimbursement of grant-funded related costs.
7. APPROVE a Reserve Fund loan in the amount of \$200,000 to support youth intervention service related activities under the 2020 PSN Grant, which is to be repaid by the Mayor's Office upon receipt of reimbursement from the DOJ on the Project Safe Neighborhoods award.
8. AUTHORIZE the Controller to transfer \$200,000 from the Reserve Fund to the Unappropriated Balance Fund No. 100/58; and, APPROPRIATE therefrom to the 2020 PSN Grant Fund No. XXX/46, Account No. 46W304 Contractual Services.

9. REQUEST that the Mayor, or designee, submit invoices to DOJ on a quarterly basis to ensure timely repayment of the Reserve Fund loan for which full repayment is anticipated no later than the end of the grant performance period.
10. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any necessary technical adjustments consistent with the Mayor and Council actions on the matter, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the acceptance and implementation of the 2020 PSN Grant in the amount of \$300,000 and the approval of grant-related actions will result in the provision of critical intervention services to at-risk and gang-affiliated youth and their families within the Southeast GRYD Zone. The proposed Reserve Fund loan of \$200,000 will be used to address a cash flow issue for the service provider and is anticipated to be repaid upon final reimbursement of the Project Safe Neighborhoods grant funds. Although all program costs are fully reimbursable by the grant, any significant delays in the timely submission of reimbursement requests will impact the repayment of the Reserve Fund loan and result in a negative impact to the General Fund. Full repayment will not occur until the following fiscal year at the end of the grant performance period.

Financial Policies Statement: The CAO reports the City's Financial Policies require that the City pursue Federal, State and private grants but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations stated comply with City's Financial Policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal or State grant receipts. All funding is subject to the availability of grant funds and funding determinations by Mayor and Council.

Community Impact Statement: None submitted

(Budget and Finance Committee waived consideration of the above matter)

SUMMARY

At the meeting held on December 7, 2022, your Public Safety Committee considered a CAO report, Communication from the Mayor and Resolutions relative to the 2020 PSN Grant from the DOJ, BJA, for the support of the City's GRYD Program.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,


PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	ABSENT
KORETZ:	ABSENT

LV 12/7/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-