

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

WILLIAM J. BRIGGS, II
PRESIDENT

EILEEN M. DECKER
VICE PRESIDENT

DALE BONNER
MARIA LOU CALANCHE
STEVE SOBOROFF

MARIA SILVA
COMMISSION EXECUTIVE ASSISTANT II



ERIC GARCETTI
MAYOR

RICHARD M. TEFANK
EXECUTIVE DIRECTOR

MARK P. SMITH
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

October 4, 2022

BPC #22-200

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office
Los Angeles, CA 90012

Dear Honorable Members:

RE: REVOLVING TRAINING FUND SEMI-ANNUAL REPORT FROM JANUARY 1, 2022 TO
JUNE 30, 2022.

At the regular meeting of the Board of Police Commissioners held Tuesday, October 4, 2022 the Board APPROVED the Department's report relative to the above matter.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Rebecca Muñoz".

REBECCA MUÑOZ
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

Richard M. Tefank 9/28/22
RICHARD M. TEFANK DATE
EXECUTIVE DIRECTOR
22-200

September 28, 2022
1.12

RECEIVED
SEP 28 2022
POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: REVOLVING TRAINING FUND SEMI-ANNUAL REPORT: REPORTING JANUARY 1 THROUGH JUNE 30, 2022

RECOMMENDED ACTION

That the Board of Police Commissioners REVIEW and TRANSMIT the attached Los Angeles Police Department's Revolving Training Fund Semi-Annual Report for the period of January 1 through June 30, 2022, prepared by Training Bureau to the Los Angeles City Council.

DISCUSSION

The attached report is in response to City Ordinance No. 171378's requirement for semi-annual reporting on the activities of the Los Angeles Police Department's Revolving Training Fund (RTF). The attached report covers the second half of Fiscal Year 2021/2022, from January 1 through June 30, 2022.

The RTF has afforded the Los Angeles Police Department the ability to increase available training opportunities to both sworn and civilian employees. These opportunities help develop our personnel in order to provide greater service to the residents of the City of Los Angeles. Requests for the use of RTF are reviewed for appropriateness of training with respect to each employee's title or rank, current assignment, and job duties.

If you have any questions or require additional information regarding this report, please contact Senior Management Analyst Juan Rodarte, Training Bureau, at (213) 486-0798.

Respectfully,


MICHEL R. MOORE
Chief of Police

**BOARD OF
POLICE COMMISSIONERS**
Approved *October 4, 2022*
Secretary *Rebecca Munoz*

Attachments

LOS ANGELES POLICE DEPARTMENT



MICHEL R. MOORE
Chief of Police

ERIC GARCETTI
Mayor

P. O. Box 30158
Los Angeles, CA 90030
Telephone: (213) 486-0150
TDD: (877) 275-5273
Ref #: 1.12

September 28, 2022

The Honorable City Council
City of Los Angeles
c/o City Clerk
City Hall, Room 395
Los Angeles, California 90012

Honorable Members:

The enclosed report is in response to City Ordinance No. 171378's requirement for semi-annual reporting on the activities of the Los Angeles Police Department's Revolving Training Fund (RTF). The report covers the second half of Fiscal Year 2021/2022, January 1 through June 30, 2022.

The RTF has afforded the Los Angeles Police Department the ability to increase available training opportunities to both sworn and civilian employees. These opportunities help develop our personnel in order to provide greater service to the residents of the City of Los Angeles. Requests for the use of RTF are reviewed for appropriateness of training with respect to each employee's title or rank, current assignment, and job duties.

If you have any questions or require additional information regarding this report, please contact Senior Management Analyst Juan Rodarte, Training Bureau, at (213) 486-0798.

Respectfully,

A handwritten signature in blue ink, appearing to read "MICHEL R. MOORE".

MICHEL R. MOORE
Chief of Police

Enclosures

INTRADEPARTMENTAL CORRESPONDENCE

September 6, 2022

1.12

TO: Chief of Police

FROM: Commanding Officer, Training Bureau

SUBJECT: REVOLVING TRAINING FUND SEMI-ANNUAL REPORT: REPORTING PERIOD JANUARY 1 THROUGH JUNE 30, 2022

The attached report is in response to City Ordinance No. 171378's requirement for semi-annual reporting on the activities of the Los Angeles Police Department's Revolving Training Fund (RTF). The attached report summarizes the second half of Fiscal Year 2021/2022 and includes expenditures from January 1 through June 30, 2022.

The RTF has afforded the Los Angeles Police Department the ability to increase available training opportunities to both sworn and civilian employees. These opportunities help develop our personnel in order to provide greater service to the residents of the City of Los Angeles. Requests for the use of RTF are reviewed for appropriateness of training with respect to each employee's title or rank, current assignment, and job duties.

If you have any questions or require additional information regarding this report, please contact Senior Management Analyst Juan Rodarte, Training Bureau, at (213) 486-0798.



MARC R. REINA, Deputy Chief
Commanding Officer
Training Bureau

Attachments

**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
JANUARY 1 THROUGH JUNE 30, 2022**

BACKGROUND

On October 16, 1996, the Los Angeles City Council (referred hereafter as Council) passed Ordinance No. 171378 to create the Los Angeles Police Department (referred hereafter as Department) Revolving Training Fund (RTF). The RTF was approved for an annual budget of \$1,000,000.00. Ordinance No. 174756 (referred hereafter as Ordinance) increased the RTF budget to \$1,500,000.00 on August 13, 2002.

The Ordinance states that the RTF shall only be expended for the following purposes:

- The payment of travel, per diem, and tuition related to training;
- Expense and equipment directly related to the delivery of training within the Department; and,
- Short-term rental of training facilities (no more than five days).

The RTF is funded through revenue from:

- Reimbursements from The Commission on Peace Officer Standards and Training (POST) for Department-incurred expenses for presenting POST-certified courses;
- Reimbursements from POST for per diem, tuition, and travel expenses incurred by Department personnel while attending POST-reimbursable courses;
- Tuition fees received from outside agencies whose employees attended Department training; and,
- College affiliation.

PURPOSE

The Ordinance requires the Department to report semi-annually to the Council the status of the RTF, the accounting of fund expenditures, and revenue. This report was prepared by Senior Management Analyst Juan Rodarte, Serial No. N5259, Management Assistant Tiffany Ten, Serial No. N6911, and Management Assistant Melissa Rancharan, Serial No. N6817, Peace Officer Standards and Training Liaison Unit, Training Bureau.

PRIOR REPORT

The last semi-annual report submitted was prepared by Senior Personnel Analyst Donna Baylosis, Serial No. N3198, and Senior Management Analyst Juan Rodarte, Serial No. N5259, Peace Officer Standards and Training Liaison Unit, Training Bureau, and forwarded to and approved by Council. The prior report summarized the first half of Fiscal Year 2021/2022, July 1 through December 31, 2021.

**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
JANUARY 1 THROUGH JUNE 30, 2022**

METHODOLOGY

This report covers the period from January 1 through June 30, 2022. During the reporting period, the RTF was administered by the Department's Training Bureau (TRB) and Fiscal Group (FG). Training Bureau and Fiscal Group respective duties for the RTF included:

Training Bureau Functions

- Preparation of a budget for a given fiscal year;
- The initial review and approval of expenditures;
- The preparation of documents required to process expenditures; and,
- Bills and collects tuition from outside agencies for training provided by the Department.

Fiscal Group Functions

- Receives a copy of the paperwork generated by TRB and requests the warrants from the Controller's Office to be used for the expenditure;
- Receives and audits Personal Expense Statements from traveler;
- Receives and deposits reimbursements received from POST, affiliation fees collected from College of the Canyons and other appropriate revenue sources; and,
- Determines the RTF budget's total amount per fiscal year.

This report utilizes information taken from databases operated by TRB and FG, and reports generated from the City of Los Angeles Financial Management System (FMS). The TRB and FG databases were reconciled and used to report on expenditures. The FMS data was used to generate the reports on revenue. The Department continues to modify its systems to enhance the tracking and reporting of the RTF.

FINDINGS

THE RTF BUDGET FOR FISCAL YEAR 2021/2022

The RTF's budget for a given fiscal year consists of the revenue from the previous fiscal year and unencumbered funds from prior fiscal years. For Fiscal Year 2021/2022, the RTF had available \$1,500,000.00. The RTF budget (Addenda A) allowed for:

- \$212,000.00 for executive development;
- \$977,500.00 for professional development;
- \$310,500.00 for tuition reimbursement.

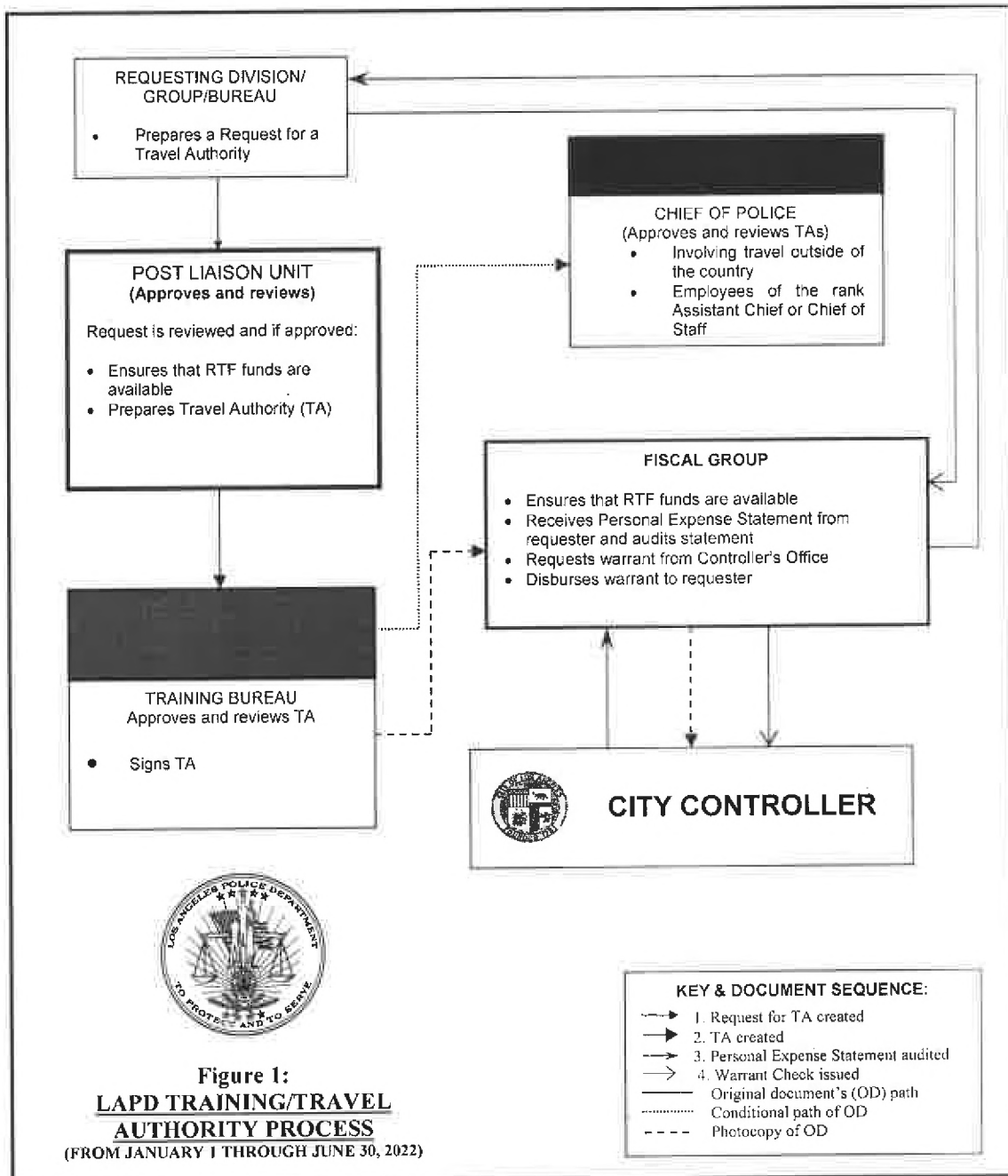
To help ensure that the RTF is adequately replenished, the RTF is separated into a Reimbursable and a Non-Reimbursable Account. Expenditures that are reimbursable by POST were paid from the Reimbursable Account. Conversely, expenditures that were not to be reimbursed were paid from the Non-Reimbursable Account. The RTF budget consisted of:

- \$327,000.00 as Reimbursable
- \$1,173,000.00 as Non-Reimbursable

**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
JANUARY 1 THROUGH JUNE 30, 2022**

TRAVEL AUTHORITY PROCESS

The usage and the approval of RTF funds are closely tied to the Department's Travel Authorities (TA). The process (Figure 1) allows all Department employees and entities the ability to access the RTF. During this reporting period, up to eight commanding officers reviewed and approved the requests for TAs.



**Figure 1:
LAPD TRAINING/TRAVEL
AUTHORITY PROCESS
(FROM JANUARY 1 THROUGH JUNE 30, 2022)**

**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
JANUARY 1 THROUGH JUNE 30, 2022**

At each level of review, the Requests for TAs were reviewed for various criteria that included:

- Appropriateness of the training with respect to the employee's title or rank, current assignment, and job duties;
- Appropriateness of transportation;
- Value of the training to the Department;
- The benefit of the training relative to the outlay of funds;
- Timeliness of the request;
- Deployment issues; and,
- Intradepartmental memos.

THE RTF EXPENDITURES

From January 1 through June 30, 2022, the Department expended \$155,084.11 on a variety of courses and college tuition (Addendum B and E). Of the expenditures:

- \$155,084.11 (which includes the tuition reimbursement amount of \$101,028.09) was spent from the non-reimbursable account.

RTF REVENUES

For the reporting period of January 1 through June 30, 2022 (Fiscal Year 2021/2022), the Department deposited \$482,398.87 in revenue from various sources (Addendum C). A historical overview of revenues from the four previous Fiscal Years (2017/2018, 2018/2019, 2019/2020, and 2020/2021) is also captured (Addendum D).

ADDENDA

- A. Revolving Training Fund Expenditure Plan
- B. Statistics on Revolving Training Fund Expenditures
- C. Revolving Training Fund Revenue
- D. Revolving Training Fund Revenue (Historical)
- E. Revolving Training Fund Expenditures

**Los Angeles Police Department
Revolving Training Fund
Expenditure Plan for Fiscal Year 2021/2022**

EXPENDITURE PLAN

The Los Angeles Police Department’s (Department) Revolving Training Fund (RTF) is budgeted for \$1,500,000 annually. The RTF budget is funded through revenue, in the form of receipts and reimbursements from the California Commission on Peace Officer Standards and Training (POST), payment for training from outside agencies, and the College Affiliation Program.

The RTF is divided into two accounts, reimbursable and non-reimbursable. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST. The Non-Reimbursable Account is for expenditures that will not be reimbursed.

During Fiscal Year (FY) 2020/2021, the RTF received \$1,711,079.36 in revenue. \$1,500,000 of the revenue received was allocated to the RTF account for FY 2021/2022 (\$1,173,000.00 to the Non-Reimbursable Account and \$327,000.00 to the Reimbursable Account). The remaining balance was deposited into the City of Los Angeles General Fund. Currently, the RTF has received \$945,543.83 in revenue for FY 2021/2022.

The RTF is divided into three training categories: Executive Development, Professional Development, and College Tuition Reimbursement. The categories are defined as follows:

EXECUTIVE DEVELOPMENT

Courses and programs geared for executive or upper-management personnel are funded through this category. The Executive Development category is generally for employees at the rank of Captain and above and their civilian equivalents.

PROFESSIONAL DEVELOPMENT

This category includes courses that enhance, develop, and update the expertise of all Department employees, including discretionary executive development courses, equipment and facility rental.

COLLEGE TUITION REIMBURSEMENT

This category is for reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

The table below provides a breakdown of the RTF funding between the three categories.

CATEGORY	TOTAL
EXECUTIVE DEVELOPMENT	\$212,000.00
PROFESSIONAL DEVELOPMENT	\$977,500.00
COLLEGE TUITION REIMBURSEMENT	\$310,500.00
	<u>\$1,500,000.00</u>

**Los Angeles Police Department
Revolving Training Fund
Expenditure Plan for Fiscal Year 2021/2022**

Each category is further divided into several line items. The table below provides the RTF expenditure plan by category, line item, reimbursable, and non-reimbursable account.

THE RTF LINE ITEM OVERVIEW

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
EXECUTIVE DEVELOPMENT		
Command Officer Update (Command Development) <i>POST certified and reimbursable under Plan IV. Training for new civilian commanding officers and sworn personnel who are in a reachable band of the civil service listing for Police Captain. Non-Reimbursable funds include instructor per diem and program equipment and supplies.</i>		\$79,000.00
International Association of Chiefs of Police (IACP) Conference <i>Funds are provided for staff to attend the annual IACP conference and various IACP sponsored events.</i>		\$63,000.00
Executive Leadership Program (ELP) - USC		\$14,000.00
Major City Chiefs (MCC) <i>Funds for staff to attend the annual MCC conference and various MCC sponsored events.</i>		\$3,000.00
Senior Management Institute (SMI) presented by the Police Executive Research Forum (PERF) <i>Tuition is provided for two commanding officers to attend the SMI.</i>		\$53,000.00
ACCOUNT TOTALS:	\$0.00	\$212,000.00
EXECUTIVE DEVELOPMENT SUBTOTAL:	\$212,000.00	
TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
PROFESSIONAL DEVELOPMENT		
Behavioral Science Services		\$14,000.00

**Los Angeles Police Department
Revolving Training Fund
Expenditure Plan for Fiscal Year 2021/2022**

Civilian Discretionary Fund		\$69,000.00
<i>Funds are provided for discretionary training of civilian personnel.</i>		
Counter Terrorism and Special Operations Bureau		\$72,000.00
<i>Air Support Division (\$22,000), Major Crimes (\$10,000), Metropolitan Division (\$20,000), Special Weapons and Tactics (\$20,000)</i>		
Department Civilian Training		\$11,000.00
<i>For instructors and equipment needed to develop and put on training for civilian staff within the Department.</i>		
Employee Organizations (Formerly Noble)		\$14,000.00
<i>Extends to Other Organizations (i.e.NAPOA)</i>		
FBI - LEEDA		\$85,000.00
FBI National Academy (FBINA)		\$8,000.00
<i>Reimbursement for equipment expenses required for the FBINA.</i>		
Inspector General		\$23,000.00
Institute of Criminal Investigation	\$89,000.00	
<i>Identified as a POST contract course.</i>		
LAPD Leadership Program		\$9,000.00
Management Course (POST)	\$109,000.00	
<i>Course is POST certified and reimbursable under Plan IV and required by POST for all newly appointed Lieutenants.</i>		
Public Safety Leadership Program (PSLP) - USC		\$9,000.00
Sherman Block Supervisory Leadership Institute	\$129,000.00	
<i>Course is POST certified and reimbursable under Plan IV. Course provides supervisory and leadership development training for front-line supervisors.</i>		

**Los Angeles Police Department
Revolving Training Fund
Expenditure Plan for Fiscal Year 2021/2022**

Special Investigations Section		\$25,000.00
Sworn Discretionary Fund		\$180,000.00
<i>Funds provided for discretionary training of sworn personnel.</i>		
Traffic Group		\$12,500.00
<i>DRE Conferences and Training (\$4,000), Motorcycle School (\$4,500), MCIT (\$4,000)</i>		
Training Division Fund		\$79,000.00
<i>Funds provided for supplies, equipment and other training expenses for courses coordinated by In-Service Training Section.</i>		
Women's Leadership Conference		\$40,000.00
ACCOUNT TOTALS:	\$327,000.00	\$650,500.00
PROFESSIONAL DEVELOPMENT SUBTOTAL:		\$977,500.00
TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
TUITION REIMBURSEMENT		
College Tuition Reimbursement Program		\$300,000.00
<i>Provides for tuition assistance for full-time employees pursuing a degree or certificate program.</i>		
Vocational/Technical Reimbursement Program		\$10,500.00
<i>Provides for tuition assistance for full-time employees pursuing technical training or certification from a vocational or technical school. Training to enhance their current position.</i>		
ACCOUNT TOTALS:	\$0.00	\$310,500.00
TUITION REIMBURSEMENT SUBTOTAL:		\$310,500.00
SUBTOTALS:	\$327,000.00	\$1,173,000.00
GRAND TOTAL:		\$1,500,000.00

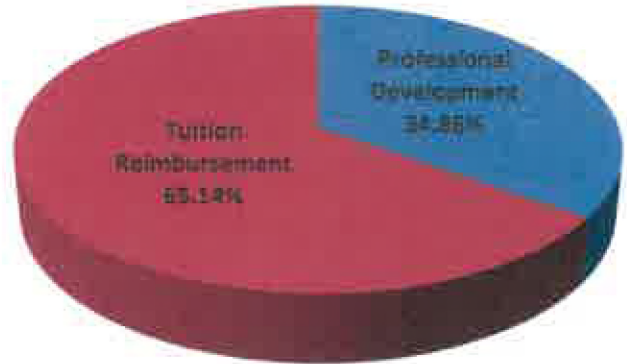
**LOS ANGELES POLICE DEPARTMENT
 REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
 REPORTING PERIOD OF JANUARY 1 THROUGH JUNE 30, 2022**

STATISTICS ON RTF EXPENDITURES

GENERAL STATISTICS (Sworn and Civilian Personnel)

EXPENDITURES BY TRAINING CATEGORY

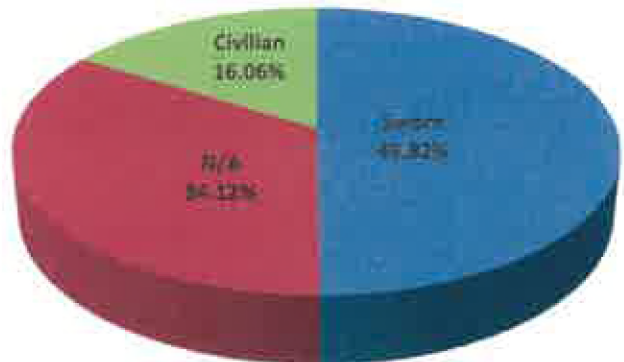
Training Category	Amount
Professional Development	\$54,056.02
Tuition Reimbursement	\$101,028.09
Grand Total	\$155,084.11



Note: Professional Development includes equipment expenses and facility rental expenses.

EXPENDITURE BY GENERAL CLASSIFICATION

Classification	Amount
Sworn	\$77,262.46
N/A	\$52,922.00
Civilian	\$24,899.65
Grand Total	\$155,084.11

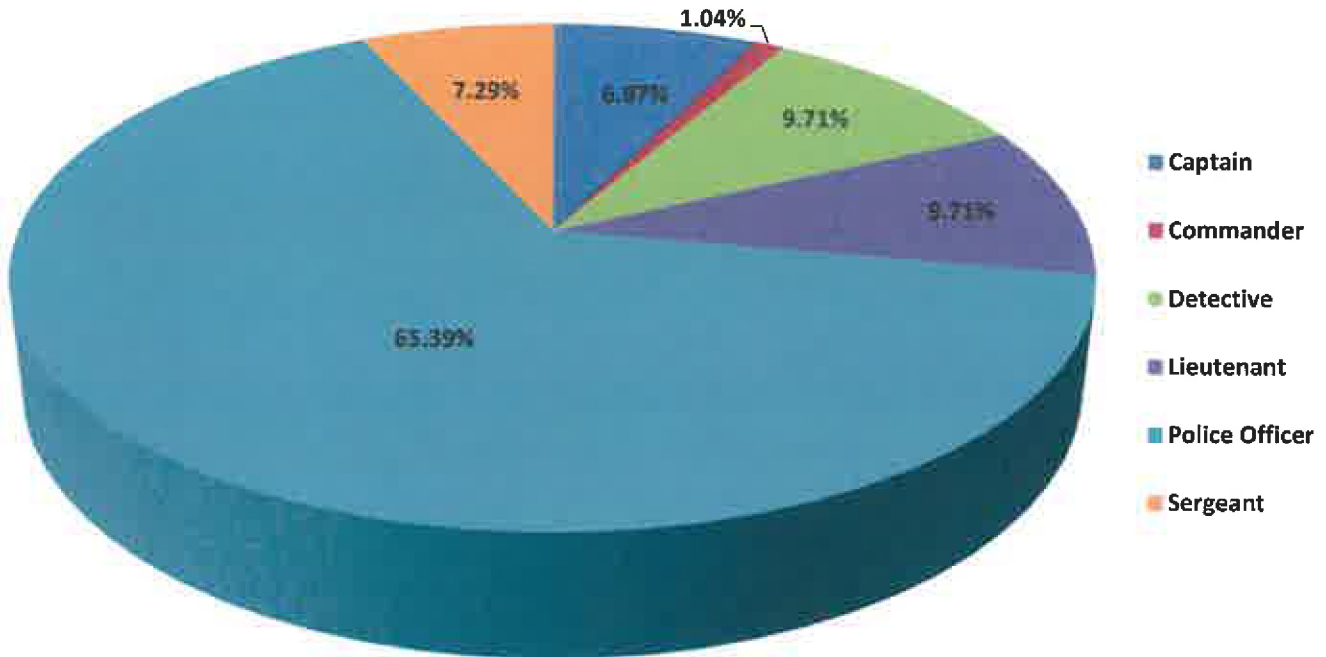


**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
REPORTING PERIOD OF JANUARY 1 THROUGH JUNE 30, 2022**

STATISTICS ON RTF EXPENDITURES

SWORN EXPENDITURES

EXPENDITURE BY SWORN CLASSIFICATION



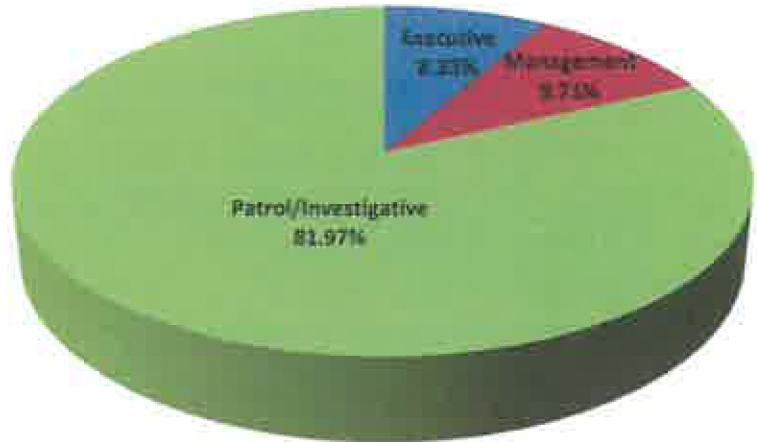
Rank	Amount
Executive	\$6,434.02
Captain	\$5,634.02
Commander	\$800.00
Management	\$7,500.00
Lieutenant	\$7,500.00
Patrol/Investigative	\$63,328.44
Detective	\$7,500.00
Police Officer	\$50,522.94
Sergeant	\$5,305.50
Grand Total	\$77,262.46

**LOS ANGELES POLICE DEPARTMENT
 REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
 REPORTING PERIOD OF JANUARY 1 THROUGH JUNE 30, 2022**

STATISTICS ON RTF EXPENDITURES

SWORN EXPENDITURES BY JOB CATEGORY

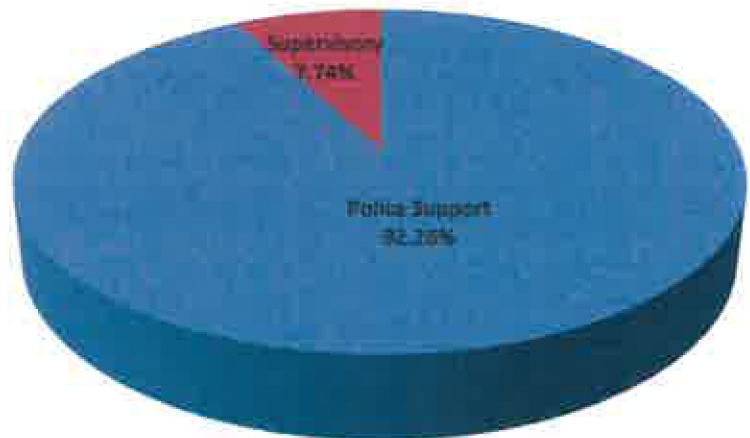
Job Category	Amount
Executive	\$6,434.02
Management	\$7,500.00
Patrol/Investigative	\$63,328.44
Grand Total	\$77,262.46



CIVILIAN EXPENDITURES

EXPENDITURES ON CIVILIAN TRAINING PER JOB CATEGORY

Job Category	Amount
Police Support	\$22,973.65
Supervisory	\$1,926.00
Grand Total	\$24,899.65



**LOS ANGELES POLICE DEPARTMENT
 REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
 REPORTING PERIOD OF JULY 1 THROUGH DECEMBER 31, 2021**

STATISTICS ON RTF EXPENDITURES

CIVILIAN EXPENDITURES BY TITLE

Job Title	Amount	% of Total
Police Support	\$22,973.65	92.26%
Administrative Clerk	\$1,500.00	6.02%
Crime and Intelligence Analyst	\$1,500.00	6.02%
Criminalist	\$1,500.00	6.02%
Detention Officer	\$5,175.65	20.79%
Management Aide	\$3,000.00	12.05%
Management Analyst	\$1,428.00	5.74%
Police Service Representative	\$3,000.00	12.05%
Secretary	\$1,500.00	6.02%
Senior Administrative Clerk	\$1,000.00	4.02%
Senior Police Service Representative	\$870.00	3.49%
Principal Clerk Police	\$1,000.00	4.02%
Automotive Supervisor	\$1,500.00	6.02%
Supervisory	\$1,926.00	7.74%
Senior Systems Analyst	\$1,500.00	6.02%
Senior Management Analyst	\$426.00	1.71%
Grand Total	\$24,899.65	100.00%

**LOS ANGELES POLICE DEPARTMENT
 REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
 REPORTING PERIOD OF JANUARY 1 THROUGH JUNE 30, 2022**

STATISTICS ON RTF EXPENDITURES

COLLEGE TUITION REIMBURSEMENT (CTR) PROGRAM

CTR EXPENDITURES BY TITLE

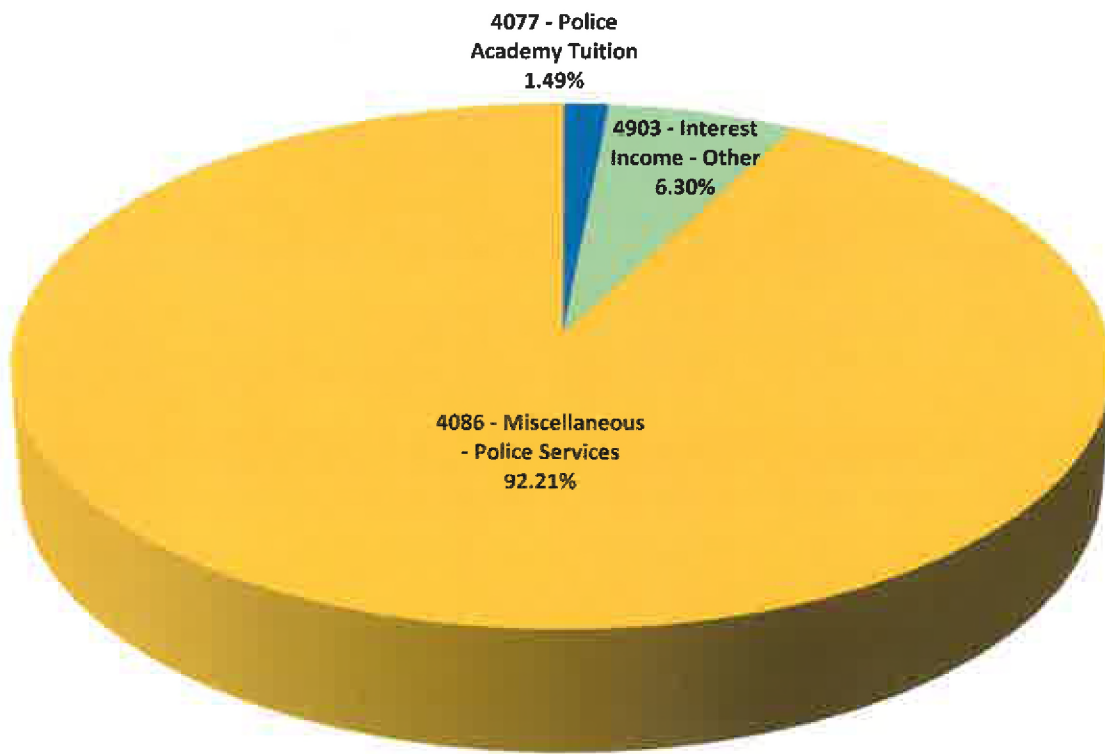
Job Title	Amount
Civilian	\$24,899.65
Administrative Clerk	\$1,500.00
Crime and Intelligence Analyst	\$1,500.00
Criminalist	\$1,500.00
Detention Officer	\$5,175.65
Management Aide	\$3,000.00
Management Analyst	\$1,428.00
Police Service Representative	\$3,000.00
Secretary	\$1,500.00
Senior Administrative Clerk	\$1,000.00
Senior Police Service Representative	\$870.00
Senior Systems Analyst	\$1,500.00
Principal Clerk Police	\$1,000.00
Automotive Supervisor	\$1,500.00
Senior Management Analyst	\$426.00
Sworn	\$76,128.44
Captain	\$4,500.00
Commander	\$800.00
Detective	\$7,500.00
Lieutenant	\$7,500.00
Police Officer	\$50,522.94
Sergeant	\$5,305.50
Grand Total	\$101,028.09



**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
REPORTING PERIOD OF JANUARY 1 THROUGH JUNE 30, 2022**

REVOLVING TRAINING FUND REVENUE

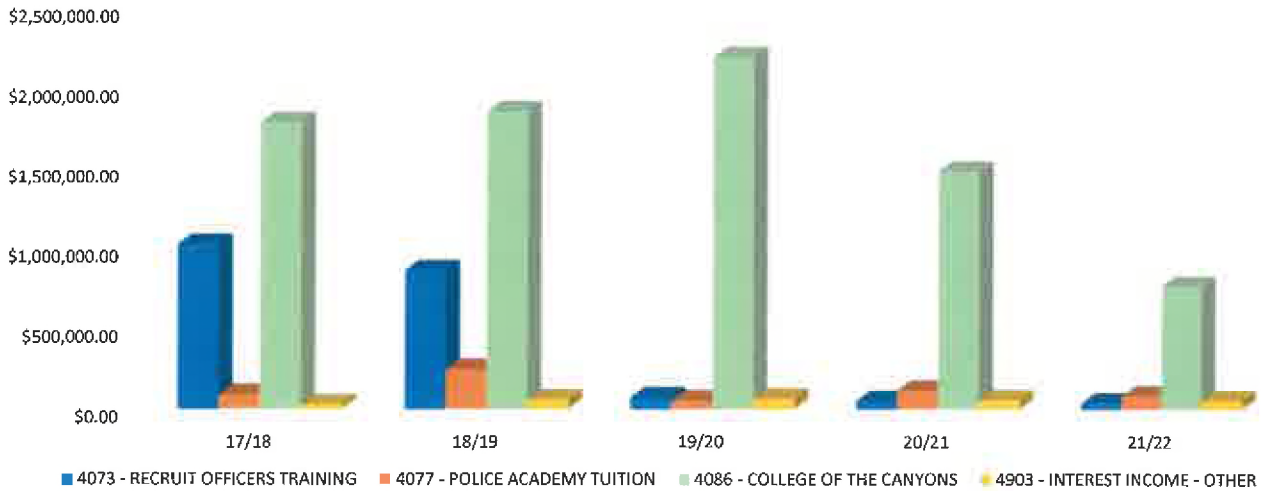
Revenue Source	Amount
4077 - Police Academy Tuition	\$7,200.00
4903 - Interest Income - Other	\$30,368.47
4086 - Miscellaneous - Police Services	\$444,830.40
Grand Total	\$482,398.87



Due to the COVID-19 pandemic and the limitations it put on LAPD training, revenue totals were down for Fiscal Year 2021/2022 compared to previous years.

**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT
REPORTING PERIOD OF JANUARY 1 THROUGH JUNE 30, 2022**

Revolving Training Fund Revenue (Historical)



RECEIPTS PER SOURCE

FISCAL YEAR TOTALS

Revenue Source Code	Fiscal Year	Revenue Source Name	Amount	% Change From Previous FY
4073	17/18	RECRUIT OFFICERS TRAINING	\$1,029,836.97	
4073	18/19	RECRUIT OFFICERS TRAINING	\$866,785.22	-16%
4073	19/20	RECRUIT OFFICERS TRAINING	\$74,015.52	-91%
4073	20/21	RECRUIT OFFICERS TRAINING	\$51,345.40	-31%
4073	21/22	RECRUIT OFFICERS TRAINING	\$38,288.20	-25%
4077	17/18	POLICE ACADEMY TUITION	\$90,493.52	
4077	18/19	POLICE ACADEMY TUITION	\$248,812.91	175%
4077	19/20	POLICE ACADEMY TUITION	\$52,825.18	-79%
4077	20/21	POLICE ACADEMY TUITION	\$115,721.20	119%
4077	21/22	POLICE ACADEMY TUITION	\$82,324.35	-29%
4086	17/18	COLLEGE OF THE CANYONS	\$1,793,280.00	
4086	18/19	COLLEGE OF THE CANYONS	\$1,863,076.50	4%
4086	19/20	COLLEGE OF THE CANYONS	\$2,199,788.69	18%
4086	20/21	COLLEGE OF THE CANYONS	\$1,487,160.00	-32%
4086	21/22	COLLEGE OF THE CANYONS	\$769,851.60	-48%
4903	17/18	INTEREST INCOME - OTHER	\$24,962.81	
4903	18/19	INTEREST INCOME - OTHER	\$58,946.19	136%
4903	19/20	INTEREST INCOME - OTHER	\$67,305.18	14%
4903	20/21	INTEREST INCOME - OTHER	\$56,852.76	-16%
4903	21/22	INTEREST INCOME - OTHER	\$55,070.68	-3%

Fiscal Year	Total Receipts	% Change
17/18	\$2,938,573.30	
18/19	\$3,037,620.82	3%
19/20	\$2,393,934.57	-21%
20/21	\$1,711,079.36	-29%
21/22	\$945,534.83	-45%

Due to the COVID-19 pandemic and the limitations it put on LAPD training, revenue totals were down for Fiscal Year 2021/2022 compared to previous years.

Please note that the previous fiscal years reflect the full year's revenue. For FY 2021/2022, it only reflects the current reporting period. % Change will be included at the completion of this current fiscal year.

**TRAINING BUREAU
REVOLVING TRAINING FUND
REVOLVING TRAINING FUND EXPENDITURES
(SORTED BY TITLE/PURPOSE)**

PERIOD COVERING: 01/01/2022 THROUGH 06/30/2022

TITLE/PURPOSE	DATE	CONTROL NUMBER	LINE ITEM TITLE	COST REIMBURSABLE	COST NON REIMBURSABLE
Strategic Planning in the Public Sector	4/30/2022	0131	College Tuition Reimbursement 21/22		\$1,500.00
Police - Community Relations	2/5/2022	0132	College Tuition Reimbursement 21/22		\$171.00
Principles and Methods of Evaluation for Grants	3/4/2022	0133	College Tuition Reimbursement 21/22		\$1,428.00
Introduction to Forensics; Grant Writing and Funding; Budget, Finance and Planning; Inter Agency Communication	5/30/2022	0134	College Tuition Reimbursement 21/22		\$1,500.00
Seminar in Public Policy; Program Evaluation	5/16/2022	0119	College Tuition Reimbursement 21/22		\$1,500.00
Organizational Change in Criminal Justice; Criminal Justice Policy & Program Development	3/1/2022	0120	College Tuition Reimbursement 21/22		\$1,500.00
Criminal Justice Management Theory & Practice; Managing Criminal Justice Personnel	3/21/2022	0099	College Tuition Reimbursement 21/22		\$1,500.00
Crime & Intelligence Analysis Certification Program	5/30/2022	0115	College Tuition Reimbursement 21/22		\$1,000.00
Command College 2 Social Issues and Future Research	2/18/2022	1037	Sworn Discretionary Fund	\$0.00	\$1,134.02
LE Management & Conflict Resolution; Budget & Finance for LE Leaders; Contemporary Issues in LE & Public Safety	4/18/2022	0093	College Tuition Reimbursement 21/22		\$1,500.00
Introduction to Cultural Anthropology; Introduction to Psychology; Introduction to Civilization	1/8/2022	0095	College Tuition Reimbursement 21/22		\$1,215.00
Psychometrics	1/17/2022	0113	College Tuition Reimbursement 21/22		\$1,500.00
Criminal Justice Capstone	1/29/2022	0116	College Tuition Reimbursement 21/22		\$880.00

**TRAINING BUREAU
REVOLVING TRAINING FUND
REVOLVING TRAINING FUND EXPENDITURES
(SORTED BY TITLE/PURPOSE)
PERIOD COVERING: 01/01/2022 THROUGH 06/30/2022**

TITLE/PURPOSE	DATE	CONTROL NUMBER	LINE ITEM TITLE	COST REIMBURSABLE	COST NON REIMBURSABLE
Leading Individuals, Groups and Teams	5/15/2022	0121	College Tuition Reimbursement 21/22		\$1,500.00
Officer Involved Shooting; Contemporary Issues in CJ Management; Reading - Contemporary Issues in CJ Management	2/27/2022	0129	College Tuition Reimbursement 21/22		\$1,500.00
Forensic Statistics; Advanced Blast Injuries and Effects	5/6/2022	0141	College Tuition Reimbursement 21/22		\$1,500.00
Regression Analysis; Statistical Inference	5/20/2022	0142	College Tuition Reimbursement 21/22		\$1,500.00
CJ Theory Practice and Policy; Critical Issues in CJ	3/1/2022	0127	College Tuition Reimbursement 21/22		\$1,500.00
World Religion	1/29/2022	0128	College Tuition Reimbursement 21/22		\$620.00
Applied Geospatial Intel Problem Solving	5/11/2022	0136	College Tuition Reimbursement 21/22		\$1,500.00
Leading Individuals, Groups & Teams	5/11/2022	0137	College Tuition Reimbursement 21/22		\$1,500.00
Forensic Statistics; Advanced Blast Injuries; Interdisciplinary Post Blast Investigation	5/13/2022	0138	College Tuition Reimbursement 21/22		\$1,500.00
Advanced Criminal Law; Forensic Psychology; Special Topics - Psychopathic Minds	4/23/2022	0139	College Tuition Reimbursement 21/22		\$1,500.00
Sem Public Policy; Graduate Project	5/20/2022	0140	College Tuition Reimbursement 21/22		\$1,500.00
Police - Community Relations	2/5/2022	0143	College Tuition Reimbursement 21/22		\$171.00
Alternative Dispute Resolution	4/29/2022	0144	College Tuition Reimbursement 21/22		\$1,500.00
Orientation to Graduate Intercultural; Intercultural Communication	5/6/2022	0145	College Tuition Reimbursement 21/22		\$1,500.00

**TRAINING BUREAU
REVOLVING TRAINING FUND
REVOLVING TRAINING FUND EXPENDITURES
(SORTED BY TITLE/PURPOSE)**

PERIOD COVERING: 01/01/2022 THROUGH 06/30/2022

TITLE/PURPOSE	DATE	CONTROL NUMBER	LINE ITEM TITLE	COST REIMBURSABLE	COST NOW REIMBURSABLE
Developing as a Leader; Resource Allocation in Org; Org Leadership Pro Seminar II; Seminar in Entrepreneurship	5/9/2022	0146	College Tuition Reimbursement 21/22		\$1,500.00
Intro to Urban Planning	3/1/2022	0148	College Tuition Reimbursement 21/22		\$1,500.00
US Early National Period	5/13/2022	0149	College Tuition Reimbursement 21/22		\$1,500.00
Essential Statistics for Public Management; Public and Nonprofit Organizational Behavior	4/19/2022	0150	College Tuition Reimbursement 21/22		\$1,500.00
Research Methods	4/29/2022	0151	College Tuition Reimbursement 21/22		\$1,006.00
Theories of Crime; Advanced Statistics	4/29/2022	0152	College Tuition Reimbursement 21/22		\$1,500.00
Gateway Experience; Financial Management; Management & Org Behavior; Intro Marketing Management	5/20/2022	0153	College Tuition Reimbursement 21/22		\$1,500.00
Geology Natural Disasters; Applied Ethics in CJ Management	2/27/2022	0154	College Tuition Reimbursement 21/22		\$1,500.00
Fund & Dev for Nonprofit Org; Integrative Sem in Pub Admin	4/3/2022	0155	College Tuition Reimbursement 21/22		\$1,500.00
Cross Cultural Conflict and Dispute Resolution; Employment Disputes; Intro to US Law	4/28/2022	0158	College Tuition Reimbursement 21/22		\$1,500.00
Public Admin Ethics, Statesmanship & Government	3/4/2022	0159	College Tuition Reimbursement 21/22		\$1,149.00
Directed Research: Organizational Behavior; Qualitative Research Methods	5/13/2022	0160	College Tuition Reimbursement 21/22		\$1,500.00
Alternative Dispute Resolution	5/5/2022	0161	College Tuition Reimbursement 21/22		\$1,500.00
Methods Comm Soc Science; Advertising Comm; Elementary Voice Instruction	5/28/2022	0162	College Tuition Reimbursement 21/22		\$1,500.00

**TRAINING BUREAU
REVOLVING TRAINING FUND
REVOLVING TRAINING FUND EXPENDITURES
(SORTED BY TITLE/PURPOSE)**

PERIOD COVERING: 01/01/2022 THROUGH 06/30/2022

TITLE/PURPOSE	DATE	CONTROL NUMBER	LINE ITEM TITLE	COST REIMBURSABLE	COST NON REIMBURSABLE
Managing IG & IS Relations; Policy Analysis	5/21/2022	0163	College Tuition Reimbursement 21/22		\$1,500.00
Remote Sensing; Cartography and Visualization	5/10/2022	0164	College Tuition Reimbursement 21/22		\$1,500.00
Research Design Anthropology; Analytical Methodology Archeology	5/13/2022	0165	College Tuition Reimbursement 21/22		\$1,500.00
Governance in Public Sector; Intro to Diversity, Equity, and Inclusion for Leaders; Human Resources Foundation	3/6/2022	0166	College Tuition Reimbursement 21/22		\$1,500.00
Organizational Design for Digital Transformation	3/29/2022	0167	College Tuition Reimbursement 21/22		\$800.00
Survey of Forensic Sciences; Quality Assurance in Forensic Sciences	4/29/2022	0168	College Tuition Reimbursement 21/22		\$1,500.00
College Writing; Climate Science	5/21/2022	0169	College Tuition Reimbursement 21/22		\$343.00
Culture and Gender Issues in Management	4/27/2022	0170	College Tuition Reimbursement 21/22		\$1,500.00
Counts and Sentencing; Introduction to Corrections	3/3/2022	0171	College Tuition Reimbursement 21/22		\$1,500.00
Foundations of Political Theory; Foundations of Global Politics; Judicial Process; American Constitutional Law; Civil Rights	5/21/2022	0172	College Tuition Reimbursement 21/22		\$1,500.00
Couple Counseling; Child-Focus Family Therapy	2/27/2022	0173	College Tuition Reimbursement 21/22		\$1,500.00
Doctoral Research Portfolio	5/6/2022	0175	College Tuition Reimbursement 21/22		\$1,500.00
Leadership	5/10/2022	0176	College Tuition Reimbursement 21/22		\$634.50
Corrections; Women and Violence	5/25/2022	0177	College Tuition Reimbursement 21/22		\$1,500.00

**TRAINING BUREAU
REVOLVING TRAINING FUND
REVOLVING TRAINING FUND EXPENDITURES
(SORTED BY TITLE/PURPOSE)
PERIOD COVERING: 01/01/2022 THROUGH 06/30/2022**

TITLE/PURPOSE	DATE	CONTROL NUMBER	LINE ITEM TITLE	COST REIMBURSABLE	COST NON REIMBURSABLE
ADMJUS 185	2/5/2022	0178	College Tuition Reimbursement 21/22		\$171.00
Contract Drafting & Analysis; Regulatory Compliance	5/11/2022	0179	College Tuition Reimbursement 21/22		\$1,500.00
Ethical Decision Making; Youthful Offenders	4/22/2022	0180	College Tuition Reimbursement 21/22		\$1,500.00
Population Dynamics; Intern Lec; Com Intern Lab	5/23/2022	0181	College Tuition Reimbursement 21/22		\$1,500.00
Computer Applications for Crime & Intelligence Analysis; Practicum in Crime & Intelligence Analysis	4/13/2022	0182	College Tuition Reimbursement 21/22		\$700.00
MUSA 202F - Applied Private Instruction	5/20/2022	0183	College Tuition Reimbursement 21/22		\$72.00
Intro to Technology in Law Enforcement; Ethics in Law Enforcement Technology; Small Unmanned Aircraft Systems in Public Safety	6/2/2022	0184	College Tuition Reimbursement 21/22		\$462.00
Seminar in Courts & Sentencing; Seminar in Corrections	4/29/2022	0185	College Tuition Reimbursement 21/22		\$1,500.00
English Composition; Social Psychology	6/2/2022	0186	College Tuition Reimbursement 21/22		\$368.00
Cultural Awareness in Criminal Justice; Communication Skills for Criminal Justice	2/26/2022	0187	College Tuition Reimbursement 21/22		\$1,500.00
Foundations Criminal Justice; Policing	5/13/2022	0188	College Tuition Reimbursement 21/22		\$1,063.61
Principles of Sociology; World Civilization	2/28/2022	0189	College Tuition Reimbursement 21/22		\$1,500.00
GIS for Hazard Analysis; Race/Ethnicity, Crime and Justice	4/29/2022	0191	College Tuition Reimbursement 21/22		\$1,500.00
Quantitative Methods; Foundations of Public Admin; Developing Groups and Teams; Public Personnel Policy	2/28/2022	0192	College Tuition Reimbursement 21/22		\$1,500.00

**TRAINING BUREAU
REVOLVING TRAINING FUND
REVOLVING TRAINING FUND EXPENDITURES
(SORTED BY TITLE/PURPOSE)**

PERIOD COVERING: 01/01/2022 THROUGH 06/30/2022

TITLE/PURPOSE	DATE	CONTROL NUMBER	LINE ITEM TITLE	COST REIMBURSABLE	COST NON REIMBURSABLE
Basic Elements Criminal Intelligence; Criminal Intelligence Analysis	2/27/2022	0193	College Tuition Reimbursement 21/22		\$300.00
Approaches and Methods in Program Management; Strategic Management	6/12/2022	0194	College Tuition Reimbursement 21/22		\$1,500.00
Intro to Human Anatomy	6/3/2022	0190	College Tuition Reimbursement 21/22		\$261.65
Admin Justice 150	6/2/2022	0195	College Tuition Reimbursement 21/22		\$180.00
Deviance, Crime/Social Control	4/30/2022	0196	College Tuition Reimbursement 21/22		\$177.00
PAYMENT FOR REGISTRATION FEE FOR LAWPOA CONFERENCE	4/28/2022	0912	Women's Leadership Conference	\$0.00	\$40,000.00
Statistical Technique; Statistical Tech Lab; Crime Theory; Reginal Mus/Mexi	5/20/2022	0199	College Tuition Reimbursement 21/22		\$1,500.00
Human Resources Management; Strategic Management	5/20/2022	0201	College Tuition Reimbursement 21/22		\$1,500.00
Criminal Investigative Analysis I; Criminal Investigative Analysis II; Law Enforcement Research and Statistical Analysis	6/19/2022	0202	College Tuition Reimbursement 21/22		\$870.00
Drugs, Justice & Society; Organizational Behavior; Criminal Justice Administration; Multicultural Issues in Law Enforcement	6/30/2022	0203	College Tuition Reimbursement 21/22		\$1,500.00
Torts; Con. Law	4/24/2022	0204	College Tuition Reimbursement 21/22		\$1,500.00
Intro to Paralegal Studies; Tort Law and Claims Inv.; Legal Research	5/8/2022	0205	College Tuition Reimbursement 21/22		\$426.00
The Writer Within; Supervision In CJ Field; Reading - Supervision In CJ Field	6/28/2022	0207	College Tuition Reimbursement 21/22		\$1,450.00
Introduction to Corrections	6/2/2022	0208	College Tuition Reimbursement 21/22		\$199.33

**TRAINING BUREAU
REVOLVING TRAINING FUND
REVOLVING TRAINING FUND EXPENDITURES
(SORTED BY TITLE/PURPOSE)**

PERIOD COVERING: 01/01/2022 THROUGH 06/30/2022

TITLE/PURPOSE	DATE	CONTROL NUMBER	LINE/ITEM TITLE	COST REIMBURSABLE	COST NON REIMBURSABLE
Psychology; Principles of Sociology	6/30/2022	0209	College Tuition Reimbursement 21/22		\$747.00
Intro to Admin Justice; Comp Key & Doc API; Principles of Healthful Living	6/6/2022	0210	College Tuition Reimbursement 21/22		\$414.00
Cultural Diversity	6/26/2022	0211	College Tuition Reimbursement 21/22		\$1,249.00
Room Rentals for Robert Presley Institute of Criminal Investigation Core Course, Class LA No. 103	6/25/2022	0922	Institute of Criminal Investigations (ICI RI)	\$7,722.00	
Payment to Sterling Fields for the Robert Presley Institute of Criminal Investigation (ICI) Core Course Administration Instruction	6/25/2022	0923	Institute of Criminal Investigations (ICI RI)	\$5,200.00	
Total				\$12,922.00	\$142,162.11