

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to the acceptance of the Resiliency in Communities After Stress and Trauma (ReCAST) Program – Year 4 grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to:
 - a. Approve and execute the RECAST Program – Year 4 grant agreement between the United Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) and the City Attorney's Office.
 - b. Accept the grant award in the amount of \$1,000,000 from SAMHSA.
2. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund No. 368 in the amount of \$1,000,000 from SAMHSA.
 - b. Establish a new appropriation account within Fund No. 368 as follows:

Account No. 12C350 - Resiliency in Communities After Stress and Trauma Program (ReCAST) Year 4; Amount: \$1,000,000
 - c. TRANSFER \$99,585 from Fund No 368/12, Account No. 12C350 - Resiliency in Communities After Stress and Trauma Program (ReCAST) Year 4, to Fund No. 100/12, Account No. 001010- Salaries General, as reimbursement for City Attorney salary expenses of one Resolution Authority.
 - d. Upon receipt of grant funds and approval of grant expenses, transfer up to \$67,907 from Fund No. 368/12, Account No. 12C350 - Resiliency in Communities After Stress and Trauma Program (ReCAST) Year 4, to Fund No. 100/12, Revenue Source 5427 - Reimbursement from Grants, for salary expenses of one grant-reimbursed Regular Authority.
 - e. Upon approval of expenses and receipt of grant funds, transfer up to \$94,071 from Fund No. 368/12, Account No. 12C350 - Resiliency in Communities After Stress and Trauma Program (ReCAST) Year 4, to Fund No. 100/12, Revenue Source 5346 - Related Cost Reimbursement from Grants, as reimbursement for City Attorney fringe benefits and indirect costs related to the project.
 - f. TRANSFER \$75,000 from Fund No. 368/12, Account No. 12C350 - Resiliency in Communities After Stress and Trauma Program (ReCAST) Year 4, to Fund No. 100/70, Account No. 001092 - Sworn Overtime.
3. **INSTRUCT the City Clerk to place on Council Calendar for July 1, 2026, the following actions relative to the ReCAST Program – Year 4 grant:**
 - a. **That the City Council, subject to the approval of the Mayor, AUTHORIZE the Controller to transfer \$33,195 from Fund No. 368/12, Account No. 12C350 - Resiliency in Communities After Stress and Trauma Program (ReCAST) Year 4, to Fund No. 100/12, Account No. 001010 - Salaries General, as**

reimbursement for City Attorney salary expenses of one Resolution Authority.

- b. That the City Council, subject to the approval of the Mayor, AUTHORIZE the Controller to transfer \$25,000 from Fund No. 368/12, Account No. 12C350 - Resiliency in Communities After Stress and Trauma Program (ReCAST) Year 4, to Fund No. 100/70, Account No. 001092 - Sworn Overtime.

- 4. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer; and, INSTRUCT the Controller to implement the instructions.

Fiscal Impact Statement: The City Attorney reports that the total cost of the ReCAST Program – Year 4 is \$1,019,739, of which \$1,000,000 will be reimbursed by SAMHSA. The General Fund contribution is \$19,739 in fringe and related costs not reimbursed from grant funds.

Community Impact Statement: None submitted

Summary:

On January 14, 2026, your Public Safety Committee considered a City Attorney report relative to the acceptance of the Resiliency in Communities After Stress and Trauma (ReCAST) Program – Year 4 grant award. After providing an opportunity for public comment, the Public Safety Committee moved to approve the recommendations in the City Attorney report.

Subsequently, on February 3, 2026, the Budget and Finance Committee considered the same report and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Public Safety Committee.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	YES
McOSKER	ABSENT
SOTO-MARTÍNEZ	YES
PARK	ABSENT

HVR 01.14.26

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-