

# LOS ANGELES POLICE COMMISSION

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POLICE ADMINISTRATION BUILDING  
100 WEST FIRST STREET, SUITE 134  
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE  
(213) 236-1410 FAX  
(213) 236-1440 TDD

June 16, 2026

BPC #26-167

The Honorable Karen Bass  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles, Room 395  
c/o City Clerk's Office

Dear Honorable Members:

RE: 2022 BODY-WORN CAMERA POLICY AND IMPLEMENTAION PROGRAM – CITY  
COUNCIL FILE NO. 22-1481-S1

At the regular meeting of the Board of Police Commissioners held on Tuesday, June 9, 2026, the Board APPROVED the Department's report regarding the above-referenced matter.

Accordingly, this report is respectfully submitted for your consideration and approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Handwritten signature of Rebecca Munoz in cursive.

REBECCA MUNOZ  
Commission Executive Assistant

Attachment

c: Chief of Police

**INTRADPARTMENTAL CORRESPONDENCE**

May 1, 2026  
14.1

**TO:** The Honorable Board of Police Commissioners

**FROM:** Chief of Police

**SUBJECT:** TRANSMITTAL FOR THE 2022 BODY-WORN CAMERA POLICY AND IMPLEMENTATION PROGRAM – DIGITAL EVIDENCE MANAGEMENT AND INTEGRATION DEMONSTRATION PROJECT – BUDGET MODIFICATION (C.F. 22-1481-S1)

**RECOMMENDED ACTIONS**

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modification, pursuant to Administrative Code Section 14.8(b), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst, and the City Clerk for committee and City Council consideration.
3. That the Board REQUEST the Mayor and City Council to:
  - A. APPROVE the reallocation of funds within the 2022 Body-Worn Camera Policy and Implementation Program – Digital Evidence Management and Integration Demonstration Project (22BWC-DEM), approved by the United States Department of Justice, Bureau of Justice Assistance (BJA), as follows:

Category	C.F. 22-1481-S1 Budget	Change	New Budget
Personnel Overtime	\$479,296.00	-\$146,043.00	\$333,253.00
Fringe Benefits	\$0.00	\$28,101.00	\$28,101.00
Travel	\$20,704.00	\$30,068.18	\$50,772.18
Supplies	\$0.00	\$75,900.82	\$75,900.82
Subawards	\$250,000.00	-\$250,000.00	\$0.00
Procurement Contracts	\$250,000.00	\$250,000.00	\$500,000.00
Other	\$0.00	\$11,973.00	\$11,973.00
Total	\$1,000,000	\$0.00	\$1,000,000.00

B. AUTHORIZE the Controller to transfer appropriations as follows:

<u>From</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Civilian Overtime	100	1090	\$142,258.09
<u>To</u>	<u>Fund No</u>	<u>Account No</u>	<u>Amount</u>
Sworn Overtime	100	1092	\$ 15,844.61
Fringe Benefits	339	70C299	\$ 8,492.48
22BWC-DEM	339	70W409	\$ 117,921.00

C. AUTHORIZE the LAPD to negotiate and execute a new contract or amend existing agreement with a vendor for centralization and integration of body-worn video and digital in-car video, with algorithms to conduct word searches, not to exceed \$500,000.00 within the grant performance period, subject to the review of the City Attorney as to form;

D. AUTHORIZE the LAPD to prepare the Controller’s instructions for any necessary technical adjustments, subject to the approval of the CAO, and instruct the Controller to implement the instructions.

**DISCUSSION**

The Los Angeles Police Department (LAPD) was awarded the 2022 Body-Worn Camera Policy and Implementation Program – Digital Evidence Management and Integration Demonstration Project (22BWC-DEM) in the amount of \$1,000,000.00 from the Department of Justice, Bureau of Justice Assistance (BJA), with a grant performance period of October 1, 2022, through September 30, 2025. A 12-month extension was granted by BJA and was approved by the City Council and Mayor in September 2025.

The BJA approved LAPD to reprogram funds within the 22BWC-DEM to better support program scope and goals through the following changes:

- The allocation of Fringe Benefits category (\$28,101.00) funds related costs associated to grant-funded overtime;
- The increase in Travel category (\$30,068.18) funds grant project personnel to attend additional conferences to learn best practices for digital evidence management;
- The allocation in Supplies category (\$75,900.82) enables the purchase of desktop computers and portable laptops necessary for digital evidence management;
- The allocation under Other category (\$11,973.00) funds for conference registration costs; and,

- The increase in Procurement Contracts category (\$250,000.00) will allow LAPD to secure a professional services contract to establish a comprehensive digital evidence management system that incorporates both body-worn cameras and digital in-camera video footage for use by law enforcement and prosecutorial personnel. Currently, the LAPD uses Peregrine as an overarching integration platform.

The previously identified activities for a subrecipient are being fulfilled by the BJA-appointed Technical and Training Assistance organization which is working with LAPD on the project implementation.

The Controller Instructions reflect all appropriation transfers related to C.F. 22-1481-S1 to date.

For any questions, please contact Senior Management Analyst II Barbra Montesquieu, Grants Section, Strategic Planning and Policies Division, at (213) 486-0380.

Respectfully,



JIM McDONNELL  
Chief of Police

**BOARD OF  
POLICE COMMISSIONERS**  
Approved *June 9, 2020*  
Secretary *Rebecca Munes*

Attachments

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**Grant Award Modification for an award from DOJ is Approved**

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**From** do-not-reply@usdoj.gov <do-not-reply@usdoj.gov>

**Date** Mon 4/20/2026 4:11 AM

**To** BRIAN JUNG <n6217@lapd.online>; Tiffany.Johnston@usdoj.gov <Tiffany.Johnston@usdoj.gov>; Grants2 <Grants2@lapd.online>; BRIAN JUNG <n6217@lapd.online>

**ATTENTION: This email originated outside of LAPD. Do not click on links or open attachments unless you recognize the sender and know the content is safe.**



The request for a Budget Modification grant award modification, GAM-623400, for award number 15PBJA-22-GG-03295-BWCX under the solicitation *BJA FY 22 Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies* is approved.

Please log into DOJ's JustGrants system at [JustGrants](https://www.justicegrants.usdoj.gov).

For more information go to [www.justicegrants.usdoj.gov](https://www.justicegrants.usdoj.gov)  
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Department of Justice (DOJ)

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Name and Address of Recipient: CITY OF LOS ANGELES
200 N MAIN ST

City, State and Zip: LOS ANGELES, CA 90012

Recipient UEI: ZRXCMNNSUEJ1

Project Title: LAPD: 2022 Digital Evidence Management and Integration Project
Award Number: 15PBJA-22-GG-03295-BWCX

Solicitation Title: BJA FY 22 Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies

Federal Award Amount: \$1,000,000.00
Federal Award Date: 9/26/22

Awarding Agency: Office of Justice Programs
Bureau of Justice Assistance

Funding Instrument Type: Grant

Opportunity Category: D
Assistance Listing:
16.835 - Body Worn Camera Policy and Implementation

Project Period Start Date: 10/1/22
Project Period End Date: 9/30/26

Budget Period Start Date: 10/1/22
Budget Period End Date: 9/30/26

Project Description:
With the continuous increase of footage collected from body worn cameras (BWC) and digital in-car video (DICV) systems, the need for a digital evidence management (DEM) strategy that can keep pace with this growing amount of data is paramount. While the DEM application currently used is an excellent tool that has served the Los Angeles Police Department (LAPD) well, what is urgently needed is a strategy that makes the best use of this application to efficiently facilitate the continued sharing of evidence with our partners from the Los Angeles City Attorney's Office and the Los Angeles District Attorney's Office while reducing the amount of stored evidence that is no longer required by our retention policy. This proposal requests funding through Category 3: Digital Evidence Management and Integration Demonstration Projects of the BWC Policy and Implementation Program solicitation (O-BJA-2022-00079-PROD).

The project has two goals:

Goal 1. Establish a comprehensive digital evidence media system that incorporates both BWC and DICV footage for use by law enforcement personnel and prosecutorial agencies.

Goal 2. Implement operational procedures and tracking mechanisms that address digital evidence media with regards to retention and deletion.

The proposal plans to identify methods which increase sharing and case filing efficiency with partner agencies through data migration into a single data repository, plotting annual Department digital evidence data growth to determine how best to minimize storage cost and maximize storage space by implementing reasonable and legal retention limits for digital evidence and deleting evidence no longer needed, identifying active cases (investigations, claims, lawsuits, etc.) involving digital evidence that must be retained beyond standard retention period, and assessing and modifying Department policy for digital evidence management as needed to reflect any

changes in current procedures.

The LAPD's Tactical Technology Section has worked closely with Bureau of Justice Assistance's (BJA) BWC training and technical assistance providers (CNA, Arizona State University, and Justice & Security Strategies, Inc.) and LAPD is a pilot site for its multi-agency study of DEM.

The Department will provide BJA with performance measures that include the number of policies and procedures developed, number of videos accessed by Department personnel, number of videos provided to prosecutorial agencies. Quarterly and semi-annual reports, monthly calls, and participation in webinars, conferences, and workshops are part of the deliverables that will be produced.

## Award Information

**Application Number**  
GRANT13622183

**Funding Instrument Type:**  
Grant

**Award Number**  
15PBJA-22-GG-03295-BWCX

**Supplement Number**  
00

**Award Acceptance Date**  
04/14/2023 03:05 PM EDT

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**Assistance Listings Number**

**Assistance Listings Program Title**

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16.835

Body Worn Camera Policy and Implementation

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**Statutory Authority**

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Department of Justice Appropriations Act, 2022 (Pub. L. No. 117-103, 136 Stat. 49, 127)

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## **Current Authorized Representative**

## **Title of Authorized Representative**

## **Name of Authorized Representative**

Jim McDonnell

## **Solicitation Information**

### **Solicitation Title**

2022 BJA FY 22 Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies

### **Project Title**

LAPD: 2022 Digital Evidence Management and Integration Project

### **Project Description**

With the continuous increase of footage collected from body worn cameras (BWC) and digital in-car video (DICV) systems, the need for a digital evidence management (DEM) strategy that can keep pace with this growing amount of data is paramount. While the DEM application currently used is an excellent tool that has served the Los Angeles Police Department (LAPD) well, what is urgently needed is a strategy that makes the best use of this application to efficiently facilitate the continued sharing of evidence with our partners from the Los Angeles City Attorney's Office and the Los Angeles District Attorney's Office while reducing the amount of stored evidence that is no longer required by our retention policy. This proposal requests funding through Category 3: Digital Evidence Management and Integration Demonstration Projects of the BWC Policy and Implementation Program solicitation (O-BJA-2022-00079-PROD).

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## Project Budget Summary

### Final Budget Clearance

This is the current budget as updated by GAM ID: GAM-623400.

	Year1	Year2	Year3	Year4	Total
Personnel	\$5,606.00	\$56,738.00	\$58,009.54	\$212,899.46	\$333,253.00
Fringe Benefits	\$529.21	\$5,356.06	\$5,229.36	\$16,986.37	\$28,101.00
Travel	\$3,847.08	\$33,827.86	\$13,097.24	\$0.00	\$50,772.18
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$75,900.82	\$75,900.82
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SubAwards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Procurement Contracts	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Other Costs	\$0.00	\$9,223.00	\$2,750.00	\$0.00	\$11,973.00
<b>Total Direct Costs</b>	<b>\$9,982.29</b>	<b>\$105,144.92</b>	<b>\$79,086.14</b>	<b>\$805,786.65</b>	<b>\$1,000,000.00</b>
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Project Costs</b>	<b>\$9,982.29</b>	<b>\$105,144.92</b>	<b>\$79,086.14</b>	<b>\$805,786.65</b>	<b>\$1,000,000.00</b>
	<b>Match Amount</b>	<b>Match Amount</b>	<b>Match Amount</b>	<b>Match Amount</b>	<b>\$0.00</b>
Yearly Match Amount	\$0.00	\$0.00	\$0.00	\$0.00	

### Total Project Breakdown

	Total	Percentage
Federal Funds	\$1,000,000.00	100.00%
Match Amount	\$0.00	0.00%
Program Income Amount	\$0.00	0.00%

**Budget Detail Summary View**

**Personnel**

**Year 1**

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Sworn Overtime	Various Sworn Positions	\$91.90	H	61.00	100.00%	\$5,606.00	\$0.00	\$5,606.00

Personnel Total Cost \$5,606  
 Total Non-Federal Amt (Match or Prog Inc)  
 Total Federal Amount

Additional Narrative

Actual Cost for Oct 2022 - Sept 2023. The Los Angeles Police Department (LAPD) spent \$5,606 for Year One on Personnel. A total of 61 hours was spent for sworn staff hours from Innovation Management Division (IMD). Activities during this period included assessing LAPD's current digital evidence management policies and system, researching for various approaches to manage digital evidence or BWC footage, developing policies/protocols/system, and collaborating with LAPD's current data integration provider, Axon. Grant-funded sworn personnel, at the rank of Sergeant and Police Officer III, have an average overtime rate of \$91.90/hour.

**Year 2**

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Sworn Overtime	Various Sworn Positions	\$98.59	H	575.49	100.00%	\$56,738.00	\$0.00	\$56,738.00

Personnel Total Cost \$56,738  
 Total Non-Federal Amt (Match or Prog Inc)  
 Total Federal Amount

Additional Narrative

Actual Cost for Oct 2023 - Sept 2024. The LAPD spent \$56,738 for Year Two on Personnel. A total of 575.5 hours was spent for sworn staff hours from IMD. Activities during this period included researching for various approaches to manage digital evidence or BWC footage, developing policies/protocols/system, testing the policies/protocol/system developed for the project, and collaborating with LAPD's current data integration provider, Axon. Grant-funded sworn personnel, at the rank of Sergeant

and Police Officer III, have an average overtime rate of \$98.59/hour.

**Year 3**

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Sworn Overtime	Various Sworn Positions	\$102.04	H	568.50	100.00%	\$58,009.54	\$0.00	\$58,009.54
Personnel Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount				
\$58,010								

Additional Narrative

Actual Cost for Oct 2024 - Sept 2025. The LAPD spent \$58,009.54 for Year three on Personnel. A total of about 568.5 hours was spent for sworn staff hours from IMD. Activities during this period included developing policies/protocols/system, testing the management policies/protocols/system developed, assessing the testing results, and collaborating with the organizations for data integration. Grant-funded personnel, at the rank of Sergeant and Police Officer III, have an average overtime rate of \$102.04 per hour.

**Year 4**

Name	Position	Salary	Rate	Time Worked	Percentage of Time (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 Sworn Overtime	Various Sworn Positions	\$110.00	H	1,424.92	100.00%	\$156,741.07	no value	\$156,741.07
2 Civilian Overtime	Various Civilian Positions	\$95.00	H	591.14	100.00%	\$56,158.39	no value	\$56,158.39
Personnel Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount				
\$212,899								

Additional Narrative

The LAPD budgets \$212,899 in Personnel Costs for Year Four. Approximately, 2,016 overtime hours are allocated to various sworn and civilian staff from the Innovation Management Section (IMS), formerly known as IMD, Application Development and Support Division (ADSD), and officers/civilians at area stations.

The officers in IMS will continue to test the management policies/protocols/system developed, assess the testing results, finalize/complete the deliverables, present the findings/deliverables, and collaborate with vendors in integrating the developed protocols/system. The officers at various area stations will test the policies/protocols at their respective stations. The IMS and station officers will utilize the overtime to manually delete in care video footage on the Coban servers and to migrate tape library footage to the Evidence.com site. Additional overtime hours will be for the officers to assist with the identification of footage that will be deleted from the Evidence.com site and for assistance with auto-tagging of BWC footage. The sworn overtime expense is calculated at an average of \$110/hour

Civilian personnel from ADSD staff and for crime and management analysts at area stations will utilize grant-funded overtime to to assist with auto-tagging at ADSD and the area stations. Civilians will work with IMS officers to ensure that auto-tagging is operational and functioning appropriately. The civilian overtime expense is calculated at an average of \$95/hour

**Fringe Benefits**

**Year 1**

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
<sup>1</sup> Sworn Overtime	\$5,606.00	9.44%	\$529.21	no value	\$529.21

Fringe Benefits Total Cost \$529	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
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Additional Narrative

The LAPD's Overtime Fringe Benefits was calculated using the federally approved CAP 41, with 9.44% for the sworn and 5.02% for the civilian personnel. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

**Year 2**

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
<sup>1</sup> Sworn Fringe Benefits	\$56,737.88	9.44%	\$5,356.06	no value	\$5,356.06

Fringe Benefits Total Cost \$5,356	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
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Additional Narrative

The LAPD's Overtime Fringe Benefits was calculated using the federally approved CAP 41, with 9.44% for the sworn personnel. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

**Year 3**

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
<sup>1</sup> Sworn Fringe Benefits	\$3,178.24	9.4401%	\$300.03	no value	\$300.03
<sup>2</sup> Sworn Fringe Benefits after Mid-Oct 24	\$54,831.30	8.99%	\$4,929.33	no value	\$4,929.33

Fringe Benefits Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$5,229		

Additional Narrative

In Year 3, the federally approved Overtime Fringe Benefits CAP 42 at 8.99% became available in the mid-October 2024. The overtime hours before the mid-October 2024 (\$3,178.24) were calculated at the previous rate of 9.44% (\$300.03). The rest of the overtime hours (\$54,831.30) was calculated at 8.99% under CAP 42. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

Year 4

Name	Base	Rate (%)	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
<sup>1</sup> Sworn Fringe Benefits	\$156,741.07	8.99151%	\$14,093.39	no value	\$14,093.39
<sup>2</sup> Civilian Fringe Benefits	\$56,158.40	5.15147%	\$2,892.98	no value	\$2,892.98

Fringe Benefits Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$16,986		

Additional Narrative

The LAPD's Overtime Fringe Benefits will be calculated using the federally approved CAP 42, with 8.99% for the sworn and 5.15% for the civilian personnel. The CAP rate includes Medicare, unemployment, Worker's Comp and carry forward.

**Travel**

**Year 1**

	Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	Axon Seminar	Phoenix, AZ	Transportation	Round-Trip	\$315.83	1.00	4.00	1.00	\$1,263.32	\$0.00	\$1,263.32
2	Axon Seminar	Phoenix, AZ	Lodging	Night	\$110.00	3.00	4.00	1.00	\$1,320.00	\$0.00	\$1,320.00
3	Axon Seminar	Phoenix, AZ	Meals	Day	\$69.00	3.50	4.00	1.00	\$966.00	\$0.00	\$966.00
4	Axon Seminar	Phoenix, AZ	Other	N/A	\$74.44	1.00	4.00	1.00	\$297.76	\$0.00	\$297.76
Travel Total Cost			Total Non-Federal Amt (Match or Prog Inc)			Total Federal Amount					
\$3,847											

Additional Narrative

Four project staff attended the Axon Seminar on body-worn camera and its polices hosted by Axon. They traveled from Los Angeles area, CA to Phoenix, Arizona via commercial airline; lodging and meals were at the federally established rates. Other costs include parking, luggage fees and taxi/shuttles. A total of \$3,847.08 was spent on travel during Year One with average total trip per person at \$961.77.

**Year 2**

	Purpose of Travel	Location	Type of Expense	Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	Axon Field Study	PHX, AZ	Transportation	Round-Trip	\$469.03	1.00	4.00	1.00	\$1,876.12	\$0.00	\$1,876.12
2	Axon Field Study	PHX, AZ	Lodging	Night	\$177.86	4.00	4.00	1.00	\$2,845.76	\$0.00	\$2,845.76
3	Axon Field Study	PHX, AZ	Meals	Day	\$69.00	4.50	4.00	1.00	\$1,242.00	\$0.00	\$1,242.00
4	Axon Field Study	PHX, AZ	Other	N/A	\$61.46	1.00	4.00	1.00	\$245.84	\$0.00	\$245.84
5	Axon Field Study	Seattle, WA	Transportation	Round-Trip	\$504.80	1.00	4.00	1.00	\$2,019.20	no value	\$2,019.20
6	Axon Field Study	Seattle, WA	Lodging	Night	\$161.00	3.00	4.00	1.00	\$1,932.00	no value	\$1,932.00

7	Axon Field Study	Seattle, WA	Meals	Day	\$79.03	3.50	4.00	1.00	\$1,106.42	no value	\$1,106.42
8	Axon Field Study	Seattle, WA	Other	N/A	\$83.11	1.00	4.00	1.00	\$332.44	no value	\$332.44
9	Axon Accelerate Conference	Miami, FL	Transportation	Round-Trip	\$653.96	1.00	4.00	1.00	\$2,615.84	no value	\$2,615.84
10	Axon Accelerate Conference	Miami, FL	Lodging	Night	\$236.62	4.00	4.00	1.00	\$3,785.92	no value	\$3,785.92
11	Axon Accelerate Conference	Miami, FL	Meals	Day	\$45.61	4.50	4.00	1.00	\$820.98	no value	\$820.98
12	Axon Accelerate Conference	Miami, FL	Other	N/A	\$56.53	1.00	4.00	1.00	\$226.12	no value	\$226.12
13	IACP Tech Conference	Charlotte, NC	Transportation	Round-Trip	\$887.95	1.00	4.00	1.00	\$3,551.80	no value	\$3,551.80
14	IACP Tech Conference	Charlotte, NC	Lodging	Night	\$130.09	4.00	4.00	1.00	\$2,081.44	no value	\$2,081.44
15	IACP Tech Conference	Charlotte, NC	Meals	Day	\$78.82	3.50	4.00	1.00	\$1,103.48	no value	\$1,103.48
16	IACP Tech Conference	Charlotte, NC	Other	N/A	\$29.95	1.00	4.00	1.00	\$119.80	no value	\$119.80
17	NRTCCA Annual Mtng	PHX, AZ	Transportation	Round-Trip	\$302.63	1.00	6.00	1.00	\$1,815.78	no value	\$1,815.78
18	NRTCCA Annual Mtng	PHX, AZ	Lodging	Night	\$127.39	5.00	6.00	1.00	\$3,821.70	no value	\$3,821.70
19	NRTCCA Annual Mtng	PHX, AZ	Meals	Day	\$55.12	5.50	6.00	1.00	\$1,818.96	no value	\$1,818.96
20	NRTCCA Annual Mtng	PHX, AZ	Other	N/A	\$77.71	1.00	6.00	1.00	\$466.26	no value	\$466.26

Travel Total Cost  
\$33,828

Total Non-Federal Amt  
(Match or Prog Inc)

Total Federal Amount

Additional Narrative

At least four project staff and supervisors attended/presented at the respective conferences/training on BWC. They traveled from Los Angeles, CA to locations via commercial. Lodging and meals were charged using the federally established rates for the respective locations. Other costs included parking, luggage fees and taxis/shuttles. A total of \$33,828.66 was spent on travel during Year Two with average total trip per person at \$1,691.43.

The project personnel went to the following conferences in Year Two: (1) Axon Field Study: LAPD's BWC experts visited and had a round table discussion for digital evidence management, workflows, deletion/retention policies, and other BWC-related topics to meet the goals, (2) Axon Accelerate Technology: the conference presented public safety technology and training modules including training, hardware and software capabilities, and discussion on best practices, (3) IACP Technology

conference: it introduced the participants to new digital advancements and data modernization for betterment of grant goals, (4) the IACP meeting: it served as a forum as thousands of public safety professionals were gathered and discussed on various topics, and (5) National Real Time Crime Center Association meeting: it offered the team to learn about other BWC data management tools and network.

**Year 3**

	Purpose of Travel	Location	Type of Expense Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount	
1	IACP Annual	Boston, MA	Transportation	Round-Trip	\$663.66	1.00	4.00	1.00	\$2,654.64	\$0.00	\$2,654.64
2	IACP Annual	Boston, MA	Lodging	Night	\$401.76	5.00	4.00	1.00	\$8,035.20	\$0.00	\$8,035.20
3	IACP Annual	Boston, MA	Meals	Day	\$92.00	5.50	4.00	1.00	\$2,024.00	\$0.00	\$2,024.00
4	IACP Annual	Boston, MA	Other	N/A	\$95.85	1.00	4.00	1.00	\$383.40	\$0.00	\$383.40
Travel Total Cost			Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount						
\$13,097											

**Additional Narrative**

Four project staff attended the IACP's annual meeting. It served as a forum to discuss on the BWC matters as thousands of public safety professionals attended and to learn about other management systems. They traveled from Los Angeles area, CA, to Boston, MA, via commercial airline. Lodging and meals were charged at the federally established rates. The nightly lodging cost of \$402 (\$401.76) included the hotel rate and taxes. Other costs include parking, luggage fees and taxi/shuttles. A total of approximate \$13,098 was spent on travel during Year Three with average total trip per person at \$3,274.

**Year 4**

	Purpose of Travel	Location	Type of Expense Basis	Cost	Quantity	# Of Staff	# Of Trips	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No Items										
Travel Total Cost			Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount					
\$0										

**Equipment**

**Year 1**

<b>Equipment Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Equipment Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount
\$0				

**Year 2**

<b>Equipment Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Equipment Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount
\$0				

**Year 3**

<b>Equipment Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Equipment Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount
\$0				

**Year 4**

<b>Equipment Item</b>	<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Equipment Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount
\$0				

**Supplies**

**Year 1**

<b>Purpose of Supply Items</b>	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
No items					
Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0					

**Year 2**

<b>Purpose of Supply Items</b>	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
No items					
Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0					

**Year 3**

<b>Purpose of Supply Items</b>	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
No items					
Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0					

**Year 4**

<b>Purpose of Supply Items</b>	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
1 Apple iMac Computers	3.00	\$2,220.01	\$6,660.03	no value	\$6,660.03
2 Monitors	3.00	\$1,770.00	\$5,310.00	no value	\$5,310.00

3	Keyboard/Mouse	3.00	\$340.00	\$1,020.00	no value	\$1,020.00
4	USC-C Adapter	3.00	\$90.00	\$270.00	no value	\$270.00
5	USB-C Cable	3.00	\$70.00	\$210.00	no value	\$210.00
6	Headsets	3.00	\$620.00	\$1,860.00	no value	\$1,860.00
7	AppleCare	3.00	\$220.00	\$660.00	no value	\$660.00
8	Dell M16 Laptops	7.00	\$3,210.01	\$22,470.07	no value	\$22,470.07
9	HP Elite Book Laptops	24.00	\$1,480.03	\$35,520.72	no value	\$35,520.72
10	Desktop Riser	6.00	\$320.00	\$1,920.00	no value	\$1,920.00

Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$75,901		

**Additional Narrative**

Three Mac Studio computers and their accessories are needed for three staff members of Innovation Management Section. The Mac Studios are the best computers for viewing body-worn camera video and for deletion and retention purposes. The accessories include monitors, keyboards, mice, adapters, cables, headsets, and AppleCare. The computers will be based at IMS.

Seven Dell laptop computers are needed for officers in Innovation Management Section (IMS). A sergeant and six officers work on different aspects of BWCs with Divisions and Bureaus in the field. The laptops allow for mobility.

Twenty-four (24) laptops are requested for each training section within the area stations. These laptops are needed to assist with auto-tagging and the deletion/retention of BWC footage. IMS has developed a solution to categorization of BWC video which involves auto-tagging of incidents. This solution requires oversight at each station to ensure that problems are dealt with efficiently and seamlessly. The laptops will assist in that process.

Six sit/stand desktop risers are requested for IMS staff. These will enhance employee health and productivity. Desk risers, particularly those designed for sit-stand functionality, allow employees to switch between sitting and standing positions, reducing sedentary behavior, and improving posture. This adaptability contributes to better blood circulation, increased energy levels, and enhanced focus.

**Construction**

**Year 1**

<b>Purpose of Construction</b>	<b>Description of Work</b>	<b># of Items Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
No items					
Construction Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount	
\$0					

**Year 2**

<b>Purpose of Construction</b>	<b>Description of Work</b>	<b># of Items Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
No items					
Construction Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount	
\$0					

**Year 3**

<b>Purpose of Construction</b>	<b>Description of Work</b>	<b># of Items Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
No items					
Construction Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount	
\$0					

**Year 4**

<b>Purpose of Construction</b>	<b>Description of Work</b>	<b># of Items Cost</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
No items					
Construction Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount	
\$0					

**SubAwards**

**Year 1**

Item	Description	Country	State/U.S. Territory City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Subawards Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0						

**Year 2**

Item	Description	Country	State/U.S. Territory City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Subawards Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0						

**Year 3**

Item	Description	Country	State/U.S. Territory City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Subawards Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0						

**Year 4**

Item	Description	Country	State/U.S. Territory City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items						
Subawards Total Cost		Total Non-Federal Amt (Match or Prog Inc)		Total Federal Amount		
\$0						

**Procurement Contracts**

**Year 1**

<b>Item</b>	<b>Description</b>	<b>Consultant</b>	<b>Country</b>	<b>State/U.S. Territory</b>	<b>City</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Procurement Cost

\$0

Consultant Travel Required

No

**Year 2**

<b>Item</b>	<b>Description</b>	<b>Consultant</b>	<b>Country</b>	<b>State/U.S. Territory</b>	<b>City</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Procurement Cost

\$0

Consultant Travel Required

No

**Year 3**

<b>Item</b>	<b>Description</b>	<b>Consultant</b>	<b>Country</b>	<b>State/U.S. Territory</b>	<b>City</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Procurement Cost

\$0

Consultant Travel Required

No

**Year 4**



Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1	Data Integration	No	United States	California	Los Angeles	\$500,000.00	no value	\$500,000.00

Procurement Cost

\$500,000

Consultant Travel Required

No

Additional Narrative

LAPD currently uses Peregrine as an overarching platform that integrates multiple data sources for use by officers, investigators, analysts, and command staff. The LAPD is proposing to contract with Peregrin to support Goal 1 of the grant. The scope of work will be completed by September 30, 2026.

Goal 1. Establish a comprehensive digital evidence management system that incorporates both BWC and DICV footage for use by law enforcement personnel and prosecutorial agencies.

Peregrine will assist the Department with digital evidence management processes by doing the following:

- Support the centralization and integration of BWC and in-car video (ICV) digital evidence for use by officers and investigators. The software will enable LAPD to integrate live tracking of officers and assist with identifying crime activity and hotspots
- Peregrine will provide services that enable the search of key words of transcripts from body-worn camera footage. Essentially, Peregrine will develop a product that uses algorithms to conduct searches of words within the transcripts, identify the footage, and provide officers and investigators with a faster method to find information. Software will integrate BWC transcripts and run analytics on transcripts using large language models.

**Other Costs**

**Year 1**

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items							
Other Costs Total Cost					Total Federal Amount		
\$0						Total Non-Federal Amt (Match or Prog Inc)	

**Year 2**

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 IACP Tech Registration Fees	4.00	One Time	\$856.25	1.00	\$3,425.00	no value	\$3,425.00
2 Axon Accelerate Registration Fee	2.00	One Time	\$849.01	1.00	\$1,698.02	no value	\$1,698.02
3 NRTCCA 2024 Registration Fees	6.00	One Time	\$683.33	1.00	\$4,099.98	no value	\$4,099.98
Other Costs Total Cost					Total Federal Amount		
\$9,223						Total Non-Federal Amt (Match or Prog Inc)	

Additional Narrative

A total of \$9,223 was spent for the registration fees in Year Two. The followings are the registration costs breakdowns: 1) IACP Tech Conference - \$3,425 for four staff, 2) Axon Accelerate - \$1,698.02 for two, and 3) NRTCCA 2024 - \$4,099.98 for six.

**Year 3**

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
1 IACP 2024 Registration Fees	4.00	One Time	\$687.50	1.00	\$2,750.00	no value	\$2,750.00

Other Costs Total Cost                      Total Non-Federal Amt  
 \$2,750    (Match or Prog Inc)                      Total Federal Amount

Additional Narrative

For the registration fees in Year Three, a total of \$2,750 was spent for the four staff attending the IACP 2024 meeting.

Year 4

Description	Quantity	Basis	Costs	Length of Time	Total Costs	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items							

Other Costs Total Cost                      Total Non-Federal Amt  
 \$0    (Match or Prog Inc)                      Total Federal Amount

**Indirect Costs**

**Year 1**

<b>Description</b>	<b>Base</b>	<b>Indirect Cost Rate</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount			
\$0					

**Year 2**

<b>Description</b>	<b>Base</b>	<b>Indirect Cost Rate</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount			
\$0					

**Year 3**

<b>Description</b>	<b>Base</b>	<b>Indirect Cost Rate</b>	<b>Total Cost</b>	<b>Non-Federal Amt (Match or Prog Inc)</b>	<b>Federal Amount</b>
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No items

Indirect Costs Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount			
\$0					

**Year 4**

Description	Base	Indirect Cost Rate Total Cost	Non-Federal Amt (Match or Prog Inc)	Federal Amount
No items				
Indirect Costs Total Cost			Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
\$0				