

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year 2022-23 Education and Safety Off-Highway Motor Vehicle Recreation (FY22-23 E&SOHMVR) grant application and award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, Los Angeles Police Department (LAPD), or designee to:
 - a. Retroactively apply for and accept the grant award of \$195,600 for the FY22-23 E&SOHMVR Grant Program, from the State of California, Department of Parks and Recreation, for the period of January 1, 2023 through December 31, 2023
 - b. Negotiate and execute the grant award, subject to the review and approval of the City Attorney as to form.
2. AUTHORIZE the LAPD to:
 - a. Spend up to \$195,600 in funding in accordance with the grant award agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipt into Fund No. 339/70.
3. AUTHORIZE the Controller to:
 - a. Establish a grant receivable and appropriate \$195,600 to an appropriation account to be determined, within Fund No. 339/70, for the receipt and disbursement of FY22-23 E&SOHMVR Program grant funds.
 - b. Increase appropriations for the FY22-23 E&SOHMVR Grant Program from an appropriation account to be determined, Fund No. 339/70, to Fund No. 100/70, Account No. 001092, Overtime Sworn; Amount: \$168,000.
 - c. Transfer appropriations from Fund No. 100/70, Account No. 001092, Overtime Sworn, to Fund No. 339/70, account numbers to be determined, for fringe benefits and related costs, upon submission of proper documentation by the LAPD, subject to the approval of the City Administrative Officer (CAO), of the related costs incurred during the grant performance period.
4. AUTHORIZE the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will provide for the expenditure of the FY22-23 E&SOHMVR Program grant award in the amount of \$195,600, for the grant performance period of January 1, 2023 through December 31, 2023. The grant requires a 26-percent in-kind match, which will be satisfied by utilizing salaries for the Off-Road Unit personnel and funds for the purchase of safety gear.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 13, 2023 your Public Safety Committee considered CAO and Board of Police Commissioners reports relative to the FY22-23 E&SOHMVR grant application and award.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
MCOSKER:	YES
PARK:	YES
SOTO-MARTINEZ:	YES

LV 6.13.23

-NOT OFFICIAL UNTIL COUNCIL ACTS-