

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the Homelessness Emergency Account – General City Purposes Fund 27th Status Report as of April 30, 2025 and funding recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and APPROPRIATE \$2,928,526.48 from General City Purposes (GCP) Fund No. 100/56, Account No. 000A15, Inside Safe Reserve to Fund No. 100/56, Account No. 00959, Homelessness Emergency Account for the following:
 - a. \$2,083,334 for Fiscal Year (FY) 2024-25 service costs at the Mayfair Hotel by Weingart
 - b. \$15,995.48 of FY 2024-25 Los Angeles Police Department Overtime costs
 - c. \$829,197 for the proposed development of a Metro-owned lot in Council District Six (6) for Recreational Vehicle storage
2. AUTHORIZE the General Manager, Department of General Service, or designee, to amend the existing agreement for the motel listed on "Table A: Proposed Occupancy Agreement Unit Increase" contained in the City Administrative Officer (CAO) report dated June 2, 2025, attached to Council file No. 22-1545-S30, for a period through August 31, 2027.
3. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended in the CAO report dated June 2, 2025, attached to the Council file, to implement the intent of these transactions; and, AUTHORIZE the Controller to implement these instructions.
 - b. Prepare any additional Controller instructions to reimburse City departments for their accrued labor, material or permit costs related to projects in the CAO report dated June 2, 2025, attached to the Council file, to implement the intent of these transactions; and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The CAO states that approval of the recommendations in this report will not have an immediate impact on the General Fund given that the recommendations use budgeted General Funds.

Financial Policies Statement: The CAO states that the recommendations in this report comply with the City's Financial Policies.

Community Impact Statement: None submitted

(Budget and Finance Committee waived consideration of the above matter)

SUMMARY

At the meeting held on June 11, 2025, your Housing and Homelessness Committee considered a CAO report relative to the Homelessness Emergency Account – General City Purposes Fund 27th Status Report as of April 30, 2025 and funding recommendations. After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the CAO report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
JURADO:	ABSENT
BLUMENFIELD:	YES

LV 6.11.25

-NOT OFFICIAL UNTIL COUNCIL ACTS-