

HOUSING AND HOMELESSNESS AND BUDGET AND FINANCE COMMITTEES REPORT relative to the Homelessness Emergency Account – General City Purposes Fund 29th Status Report as of June 30, 2025 and funding recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, General Services Department, or designee, to amend the existing Agreement for the motel listed on “Table A1: Proposed Occupancy Agreement Unit Increase,” contained in the City Administrative Officer (CAO) report dated August 21, 2025, attached to Council file No. 22-1545-S32, for a proposed contract term beginning September 1, 2025, through August 31, 2027.
2. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended in the CAO report dated August 21, 2025, attached to the Council file, to implement the intent of these transactions; and, REQUEST the Controller to implement these instructions.
 - b. Prepare any additional Controller instructions to reimburse City departments for their accrued labor, material or permit costs related to projects contained in the CAO report dated August 21, 2025, attached to the Council file, to implement the intent of the transactions; and, REQUEST the Controller to implement these instructions.

Fiscal Impact Statement: The CAO states that approval of the recommendations in this report will not have an immediate impact on the General Fund given that the recommendations use budgeted General Funds.

Financial Policies Statement: The CAO states that the recommendations in this report comply with the City’s Financial Policies.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 27, 2025, your Housing and Homelessness Committee considered a CAO report relative to the Homelessness Emergency Account – General City Purposes Fund 29th Status Report as of June 30, 2025 and funding recommendations. After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the CAO report, as detailed above.

Subsequently, on September 16, 2025, the Budget and Finance Committee also considered this matter and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Housing and Homelessness Committee.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
JURADO:	YES
BLUMENFIELD:	YES

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

LV 8.27.25

-NOT OFFICIAL UNTIL COUNCIL ACTS-