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RUBEN VIRAMONTES
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KAREN BASS
MAYOR

OFFICE OF THE
CITY CLERK

Council and Public Services Division
200 North Spring Street, Room 395
Los Angeles, CA 90012
General Information - (213) 978-1133
FAX: (213) 978-1040

clerk.lacity.gov

December 3, 2025

Councilmember Katy Yaroslavsky, Chair
Budget and Finance Committee
Attn: Armando Bencomo

RE: COUNCIL FILE TRANSMITTAL

On December 3, 2025, the Housing and Homelessness Committee considered a City Administrative Officer (CAO) report relative to the Homelessness Emergency Account (HEA) – General City Purposes Fund 32nd Status Report as of September 30, 2025, Council file No. 22-1545-S37. After consideration, the Committee voted to amend the CAO report to strikeout Recommendation No. 1 and move forward Recommendation Nos. 2 through 4 contained in the CAO report, as detailed below:

- ~~1. AUTHORIZE the City Administrative Officer (CAO), or designee, to transfer funds from the HEA, Fund No. 100/56, Account No. 000959, at the direction of the Mayor, to support approved, on-going homelessness intervention expenses related to the Inside Safe Program.~~
2. APPROVE and APPROPRIATE \$43,261,561.54 from General City Purposes Fund No. 100/56, Account No. 000A15, Inside Safe Reserve Fund to Fund No. 100/56, Account No. 00959, HEA to support approved, on-going homelessness intervention expenses related to the Inside Safe Program.
3. AUTHORIZE the General Manager, Los Angeles Housing Department, or designee, to execute a new, or amend the existing agreement (Contract No. C-140706), with the Los Angeles Homeless Services Authority to reflect the following:
 - a. Up to \$55,768,350 for Inside Safe Service Provider costs for Fiscal Year (FY) 2025-26 services.
 - b. Up to \$4,070,440 for Congregate Shelter Site – Weingart costs for FY 2025-26 services and extend through June 30, 2026.
4. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended in the CAO report dated November 25, 2025, attached to Council file No. 22-1545-S37, to implement the intent of these transactions; and, REQUEST the Controller to implement these instructions.

- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in the CAO report dated November 25, 2025, attached to the Council file, to implement the intent of these transactions; and, REQUEST the Controller to implement these instructions.

This file is now transmitted to the Budget and Finance Committee.

Luigi Verano
Legislative Assistant
Housing and Homelessness Committee
(213) 978-1082



<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	ABSENT
JURADO:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES