

Budget and Finance Committee
December 9, 2025
Item No. 5

Council File 22-1545-S37

Report dated November 25, 2025

32nd Homelessness Emergency Account Report - Add Recommendation

It is requested that the Budget and Finance Committee add the following recommendation to the Office of the City Administrative Officer Report dated November 25, 2025, as follows:

5. Transfer \$22,458,232.51 from Fund No. 100/56, Account No. 000959, Homelessness Emergency Account to Fund No. 100A/43, Account No. 43WC82, LAHSA Inside Safe for the following:
 - a. \$11,292,187.51 for FY 2025-26 Q1 LAHSA Service Provider costs, which includes:
 - i. Up to \$10,456,565.63 for FY 2025-26 Q1 LAHSA Service Provider, Interim Housing Motel Portfolio services;
 - ii. Up to \$398,990.63 for FY 2025-26 Q1 LAHSA Service Provider, for a congregate shelter site in Council District 14 with 53 beds;
 - iii. Up to \$436,631.25 for FY 2025-26 Q1 LAHSA Service Provider, for a congregate shelter site in Council District 14 with 58 beds;
 - b. Up to \$725,711.25 for FY 2025-26 Q1 LAHSA Admin costs;
 - c. Up to \$5,950,560 for service costs at the Mayfair Hotel by Weingart, from July 1, 2025, through December 31, 2025;
 - d. Up to \$4,489,773.75 for LAHSA Service Provider FY 2025-26 third quarter advance, inclusive LAHSA admin;