

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the Homelessness Emergency Account (HEA) – General City Purposes Fund 32nd Status Report as of September 30, 2025.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AMEND the City Administrative Officer (CAO) report dated November 25, 2025, attached to Council file No. 22-1545-S37, respectively, to strike out Recommendation No. 1:

~~AUTHORIZE the CAO, or designee, to transfer funds from the HEA, Fund No. 100/56, Account No. 000959, at the direction of the Mayor, to support approved, on-going homelessness intervention expenses related to the Inside Safe Program.~~

2. APPROVE and APPROPRIATE \$43,261,561.54 from General City Purposes Fund No. 100/56, Account No. 000A15, Inside Safe Reserve Fund to Fund No. 100/56, Account No. 00959, HEA to support approved, on-going homelessness intervention expenses related to the Inside Safe Program.
3. AUTHORIZE the General Manager, Los Angeles Housing Department, or designee, to execute a new, or amend the existing agreement (Contract No. C-140706), with the Los Angeles Homeless Services Authority to reflect the following:
  - a. Up to \$55,768,350 for Inside Safe Service Provider costs for Fiscal Year (FY) 2025-26 services.
  - b. Up to \$4,070,440 for Congregate Shelter Site – Weingart costs for FY 2025-26 services and extend through June 30, 2026.
4. AUTHORIZE the CAO to:
  - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended in the CAO report dated November 25, 2025, attached to Council file No. 22-1545-S37, to implement the intent of these transactions; and, REQUEST the Controller to implement these instructions.
  - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in the CAO report dated November 25, 2025, attached to the Council file, to implement the intent of these transactions; and, REQUEST the Controller to implement these instructions.

Fiscal Impact Statement: The CAO states that approval of the recommendations in this report will not have an immediate impact on the General Fund given that the recommendations use budgeted General Funds.

Financial Policies Statement: The CAO states that the recommendations in this report comply with the City's Financial Policies.

Community Impact Statement: None submitted

## SUMMARY

At the meeting held on December 3, 2025, your Housing and Homelessness Committee considered a CAO report relative to the Homelessness Emergency Account – General City Purposes Fund 32nd Status Report as of September 30, 2025. After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the CAO report, as amended by

Councilmember Jurado and seconded by Councilmembers McOkser and Blumenfield to strikeout Recommendation No. 1 of the CAO report, as detailed above.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	ABSENT
JURADO:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES

LV 12.3.25

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**